

Metropolitan Transportation Commission

TIP Project Listing by County

2013 TIP: FY12/13 through FY17/18

(All funding shown in thousands of dollars)

Report sorted by: County, Sponsor, System, Purpose, TIP ID

Alameda County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
ALA	AC Transit	Transit	AC Transit Facilities Upgrade	AC Transit: Agency's facilities & equipment upgrades.	Maint/Rehab	ALA010034	18	12,500	44,020
ALA	AC Transit	Transit	Enhanced Bus - Telegraph/Intl/East	AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.	Expansion	ALA050017	19	92,643	205,145
ALA	AC Transit	Transit	Transit Security Project	AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities, including the passenger transfer stations, also fund design and fabrication of a mobile emergency-operating center.	SystMgmt	ALA050064	11	10,742	34,395
ALA	AC Transit	Transit	Zero Emission Bus Advanced	AC Transit: Zero Emissio Bus Advanced Demonstration project, including purchase of 12 new ZEBs, and associated fueling, maintenance facilities, testing/monitoring of buses, solar panels, stationary fuel cell and eletrolyzer for hydrogen fueling stations.	SystMgmt	ALA070046	12		61,843
ALA	AC Transit	Transit	AC Transit State of Good Repair	AC Transit: The project is intended to bring AC Transit's revenue fleet up to a SGR by implementing new SGR process and software in order to reduce operating costs.	Maint/Rehab	ALA110008	4		7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated	AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.	Maint/Rehab	ALA110091	3	18,207	18,207
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban	AC Transit: Purchase 38 replacement 40' urban transit buses.	Maint/Rehab	ALA110092	3		17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban	Purchase 16 replacement 40' Suburban buses.	Maint/Rehab	ALA110093	6	7,937	7,937
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings	SystMgmt	ALA110100	3	10,516	10,516
ALA	AC Transit	Transit	San Leandro BART - Transit Access	San Leandro: At San Leandro BART Station: Make bus, pedestrian, and bicycle access improvements in preparation for the implementation of the East Bay Bus Rapid Transit. This is a project is related to ALA050017.	SystMgmt	ALA110105	2	3,929	3,929
ALA	AC Transit	Transit	Farebox Replacement	AC Transit: System-wide: Replace the existing bus farebox systems and their support equipment	Maint/Rehab	ALA110106	2	9,375	9,375
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)	Maint/Rehab	ALA110116	2	1,590	1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban	AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet	Maint/Rehab	ALA110117	2	15,350	15,350
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban	AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet	Maint/Rehab	ALA110118	2	21,929	21,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing	SystMgmt	ALA110119	2	2,036	2,036
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	AC Transit: Purchase 27 40-foot replacement buses for use on local routes	Maint/Rehab	ALA110123	2	13,037	13,037

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ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban	AC Transit: Procure 38 replacement 40-foot suburban buses	Maint/Rehab	ALA110124	2	19,400	19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic	AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses	Maint/Rehab	ALA130002	1	29,700	29,700
ALA	AC Transit	Transit	AC Transit Paratransit Van Depreciation	AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.	Maint/Rehab	ALA990052	17	3,583	16,671
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	AC Transit: ADA Paratransit Operating Subsidy.	Operations	ALA990076	24	9,901	103,138
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance	AC Transit: Preventive maintenance for agency fleet and related equipment.	Maint/Rehab	ALA991070	28		392,438
ALA	ACE	Transit	ACE Track Improvements.	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated	Maint/Rehab	ALA010056	16		13,337
ALA	ACE	Transit	ACE Signal System Rehabilitation	ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.	Maint/Rehab	ALA050043	7		4,579
ALA	ACE	Transit	GPS Train Tracking & Reporting System	ACE: Alameda County ACE Stations: Install instant messaging systems	SystMgmt	ALA050067	6		506
ALA	ACE	Transit	SJRC: Rebuild Diesel Locomotives	San Joaquin Rail Commission: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint	Maint/Rehab	ALA090060	7	1,825	2,779
ALA	ACE	Transit	ACE Preventative Maintenance	ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.	Maint/Rehab	ALA110099	3	1,267	3,202
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way	I-580 Corridor (Tri-Valley): Preserve ROW along I-580 from Hacienda to Greenville for future transit in the median.	Expansion	ALA050006	9		9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.	Expansion	ALA050014	9	76,949	126,459
ALA	ACTC	State Highway	I-880 North Safety Improvements	Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.	Maint/Rehab	ALA050019	15	81,065	97,912
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV &	I-580 (TriValley) Corridor: WB HOV lane on I580 from east of Greenville Rd to Foothill Rd, HOV direct connectors from WB I580 to SB I680 and NB I680 to EB I580, WB Aux Lanes between Airway Blvd and Tassajara Rd, and EB and WB Aux Lanes at I580/Vasco I/C	Expansion	ALA070018	13	10,158	136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.	Expansion	ALA070020	17	3,650	180,790
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility	Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.	SystMgmt	ALA070041	9		92,855

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ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes and reconstruction of interchanges at Marina Blvd and Davis St. and soundwall construction.	Expansion	ALA070042	11	5,860	116,579
ALA	ACTC	State Highway	I-580 HOT Corridor Project	I-580 Westbound: Convert the HOV lanes to HOT Lanes. Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road	SystMgmt	ALA090004	5	7,740	17,030
ALA	ACTC	State Highway	Truck Parking Facilities in North County	Alameda County: Provide safe parking facilities in north part of Alameda County.	SystMgmt	ALA090018	4	2,000	2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.	SystMgmt	ALA090019	4	47,000	47,000
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.	Expansion	ALA090025	3		1,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San	Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.	SystMgmt	ALA090067	7		350
ALA	ACTC	State Highway	I-880/Industrial Parkway West	At I-880/Industrial Parkway West , reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.	Expansion	ALA110002	2	5,000	41,000
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise	Oakland: I-580 Eastbound between west of 14th Avenue to Ardley avenue - Construct noise barriers on route between PM 41.7 to PM 42.2	SystMgmt	ALA110004	3	1,500	1,600
ALA	ACTC	Local Road	Bikemobile: Bike Repair and	Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities.	SystMgmt	ALA110009	4		576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.	SystMgmt	ALA110033	5	6,409	9,367
ALA	ACTC	Local Road	Alameda County SR2S Local	In Alameda County: Countywide SR2S Program; Implement Capital Projects and Technical Assistance for future Capital Projects	Expansion	ALA110098	2		1,300
ALA	ACTC	Transit	ALA-Community-Based Transportation	Alameda County: Countywide: For the five community-based transportation plans, review, update and integrate with completed countywide plans and develop an integrated, more comprehensive implementation strategy.	SystMgmt	ALA110107	2	594	594
ALA	ACTC	Local Road	Local PDA Planning - Alameda	Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	ALA110122	2	4,411	4,411
ALA	ACTC	State Highway	East-West Connector in Fremont &	In Fremont & Union City: From I-880 to Route 238; Construct new 4-lane roadway and widen existing roadways.	Expansion	ALA978004	12	14,300	103,171

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ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	Alameda County: On Crow Canyon Road: from I-580 north to the Alameda/Contra Costa County line; Safety improvements, shoulder widening and curve realignment.	SystMgmt	ALA010003	9	2,000	2,500
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety	Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.	Expansion	ALA030002	18	2,894	49,152
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairv	Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.	SystMgmt	ALA050035	20	2,862	6,038
ALA	Alameda County	Local Road	Hampton Rd Streetscape	Alameda County: Along Hampton Road; Sidewalk Improvements including new curbs, gutters, and other pedestrian improvements.	SystMgmt	ALA070040	6		5,550
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and	Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges	Maint/Rehab	ALA090022	3	1,300	4,000
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Alameda County: Retrofit Fruitvale Roadway Bridge a lifeline facility	Maint/Rehab	ALA090023	3	2,000	2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement	Alameda County: Pavement Rehabilitation of various roadways in unincorporated areas.	Maint/Rehab	ALA090069	3		2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated	Alameda County: Various Streets: Pavement Rehabilitation Program	Maint/Rehab	ALA110026	2		1,279
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	Alameda County: On East 14th St./Mission Blvd between Thrush St and Rufus Court; Construct "bulb-outs" in conjunction with larger streetscape improvement in redevelopment area. HPP #308	SystMgmt	ALA991077	13	2,685	5,706
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	In the City of Alameda: Streetscape improvements including utility work, installation of vintage lighting, street trees, sidewalks, and pedestrian appurtenances, bulb-outs and pedestrian warning lights.	SystMgmt	ALA070022	11	827	2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway	Alameda: Shoreline Dr-Westline Dr to Broadway; Westline Dr-Otis Dr to Shoreline Dr; Broadway-Shoreline Dr to Bayview Dr: Reduce travel lanes from 4 to 2; Install a cycle track, parking, bike racks, crosswalks, bus shelters, ADA upgrades and bus pad	SystMgmt	ALA110085	2	831	963
ALA	Alameda	Local Road	Tinker Avenue Reconfiguration	Alameda: On Tinker Avenue btw Webster St and 5th St; Reconfigure intersection including the construction of a 4 Ln. extension to Tinker Ave, install signals, and modify Webster St Tube off-ramp.	Expansion	ALA990054	10		18,661
ALA	Albany	Local Road	Albany - Buchanan Bicycle and	In Albany: On Marin Ave./Buchanan St. between San Pablo Ave. and Buchanan bridge overcrossing. Construct a bike/Ped path, install a bike/ped signal, and related improvements at several locations within the project limits.	Expansion	ALA110030	2		2,544

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ALA	BART	Transit	BART - Warm Springs Extension	Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.	Expansion	ALA050015	7	135,503	890,000
ALA	BART	Transit	BART Station Electronic Bike Lockers,	Alameda County: Five BART Stations: Purchase and install electronic bicycle lockers	SystMgmt	ALA070051	6		543
ALA	BART	Transit	BART: Fare Collection Equipment	BART: Systemwide: Acquire and install fare collection equipment.	Maint/Rehab	ALA090065	6	15,170	18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Oakland: MacArthur BART Station: Renovate the entry plaza	Maint/Rehab	ALA090068	7	1,270	4,070
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.	Expansion	ALA110003	3	110,000	122,000
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit	In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda.	SystMgmt	ALA110032	2		2,257
ALA	BART	Transit	Enterprise Asset Management	BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.	Maint/Rehab	ALA110090	3	2,500	2,500
ALA	BART	Transit	BART Train Car Accident Repair Project	BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.	Maint/Rehab	ALA110121	2	1,687	1,687
ALA	BART	Transit	BART to Livermore Extension - Develop	BART - Develop Draft Environmental Impact Report (DEIR) for the BART to Livermore Extension Project (Proposed Project).	Expansion	ALA130007	1	8,600	14,799
ALA	BART	Transit	BART Oakland Airport Connector	The Oakland Airport Connector Project will provide a 3.2 mile Automated Guideway Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.	Expansion	BRT990002	21	105,700	484,000
ALA	Berkeley	State Highway	I-80 Gilman Interchange	Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.	Expansion	ALA050079	9	1,000	6,959
ALA	Berkeley	Local Road	Berkeley Bike/Ped Overcrossing Site	Berkeley: On Addison Street, Access improvements at east touchdown plaza of newly-constructed bike/ped over crossing, south of the University Ave over crossing.	Expansion	ALA090039	3		929
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment	In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs Lordships Restaurant at Seawall Drive.	Expansion	ALA090062	6		2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action	Berkeley: Implement parking pricing pilot and enforcement programs in Southside, Elmwood and Downtown commercial districts. Implement TDM strategies and outreach focused on small businesses and residents along key commercial/transit corridors.	SystMgmt	ALA110007	3		2,260

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ALA	CCJPA	Transit	Capitol Corridor Rail Improvements	Between Oakland and San Jose: Rail improvements including construction of siding, extensions, additional mainline track, crossovers and signal control systems.	Expansion	ALA070016	4		5,260
ALA	CCJPA	Transit	Bicycle Lockers at Capitol Corridor	Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage	SystMgmt	ALA110115	3	581	581
ALA	Caltrans	State Highway	I-680 Sunol Grade NB HOV Lane	Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.	Expansion	ALA010014	12	375	52,922
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Landscape replacement planting in and near San Leandro on Route 238 from Route 580 to Route 880	Expansion	ALA070060	8		4,059
ALA	Caltrans	State Highway	Eastbound Truck Climbing Lane	In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.	Expansion	ALA090028	5		77,400
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Altamont Commuter Express (ACE): Along the alignment between the Bay Area and the Central Valley; Conduct an environmental study for a high speed rail corridor	Expansion	ALA110086	2		300
ALA	Caltrans	Toll Facility	San Francisco-Oakland Bay Bridge	In San Francisco-Oakland: Bay Bridge: East Span Replacement Project; Near Toll Plaza Building: Reconstruct maintenance facilities	Maint/Rehab	ALA977038	13	40,645	5,706,445
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C	Expansion	ALA978027	25		131,304
ALA	Caltrans	Local Road	Bay Trail (Union City Segment)	In Union City: - Bay Trail; Construct Union City Segment of Bay Trail.	Expansion	ALA990091	9	714	1,162
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV	Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.	Expansion	SCL991077	10		8,308
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580	In Dublin and Pleasanton: This project will construct a segment of the Alamo Canal Trail underneath Interstate 580 to close a gap between the section of the Alamo Canal Trail located in Dublin and Centennial Trail located in Pleasanton south of I-580.	Expansion	ALA090066	6		2,651
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	In Dublin: Silvergate Dr between San Ramon Rd and Dublin Blvd, Clark Ave between Village Parkway and Maple Dr, and Tassajara Rd between North City limits and Shadow Hill Dr.	Maint/Rehab	ALA110024	2		672
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive	In Dublin: Golden Gate Drive from Dublin Blvd to the West Dublin BART Station. Bicycle, pedestrian, and landscape enhancements.	Expansion	ALA110034	3	456	1,886
ALA	Dublin	Local Road	Dougherty Road widening	Project is located in Dublin. It will widen the existing Dougherty Road from Sierra Lane to North City Limit from 4 lanes to 6 lanes to address congestion and delays.	Expansion	ALA130005	1	18,860	18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	The project will widen Dublin Boulevard from 4 lanes to 6 lanes between Sierra Court and Dublin Court in the City of Dublin.	Expansion	ALA130006	1	4,200	4,200

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ALA	EB Reg Park Dis	Public land/Trails	East Bay Parks Green Transportation	Various parts of the Bay Trail: The Green Transportation Initiative completes components in the Alameda and Contra Costa counties' non-motorized transportation network. It will close five critical gaps in EBRPD's 175-mile paved trail system.	Expansion	ALA110011	4		17,810
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.	SystMgmt	ALA110012	5		2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction &	In the City of Fremont: On Walnut Avenue and Argonaut Way narrow the roadway from four lanes to two lanes. At the intersection of Walnut/Argonaut/Parkhurst Drive construct new roundabout.	SystMgmt	ALA110045	2	518	585
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to	In Fremont: Widen Kato Road from Warren Avenue to Milmont Drive. Widen Kato Road to four lanes and install bike lanes on both sides of the roadway and modify traffic signal at Kato Rd/Milmont Ave.	Expansion	ALA130001	1	300	12,690
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange	Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.	Expansion	ALA090016	3	1,900	55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial	Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd	Expansion	ALA090020	5	9,800	9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.	Expansion	ALA090021	4	3,073	23,190
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street	In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safety and landscape improvements. The ROW phase including utility relocation is locally funded	SystMgmt	ALA110035	5		2,315
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Hayward; On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.	Expansion	ALA977007	10		100,500
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	LAVTA: Preventive Maintenance Program for Agency Fleet.	Maint/Rehab	ALA030030	14	1,995	11,692
ALA	LAVTA	Transit	LAVTA Bus Rapid Transit (BRT) System	LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.	Expansion	ALA070021	11		13,774
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	LAVTA: Rehabilitate a 1960 GMC-vintage historic coach that was one of the last buses operated by the City of Livermore's Rideo bus system	Maint/Rehab	ALA110005	3		200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication	LAVTA: Replace radio communication equipment to meet FTA narrow-banding mandate and join the East Bay Regional Communications System (EBRCS).	Maint/Rehab	ALA110095	2		640
ALA	LAVTA	Transit	LAVTA Capital Maintenance-Fuel	LAVTA has elected to program \$128,132 of it's 2011 5307 apportionment to fuel costs.	Operations	ALA110096	2		160
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	18	762	5,279

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
ALA	Livermore	Local Road	Livermore Village Plaza & Infrastructure	Livermore: Livermore Village site: Installation of a landscaped plaza and supporting infrastructure.	Expansion	ALA110037	4	3,250	3,550
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore	SystMgmt	ALA110120	3	645	645
ALA	MTC	Local Road	Regional Planning Activities and PPM -	Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	ALA090030	12	6,893	20,282
ALA	MTC	Local Road	SFOBB Gateway Park	SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge	Expansion	ALA110104	2	53,000	53,000
ALA	Newark	Local Road	Central Avenue Railroad Overpass at	Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes.	SystMgmt	ALA010052	9	3,332	19,081
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave	In Newark: On Cedar Boulevard between Milani Avenue and Central Avenue and on Jarvis Avenue between the UPRR and Spruce Street: Pavement rehab.	Maint/Rehab	ALA110016	2		800
ALA	Oakland	Local Road	Oakland Coliseum TOD	Oakland: Adjacent to the Oakland Coliseum; Construct Pedestrian walkway and plaza to link residents of the adjacent TOD and Coliseum station.	Expansion	ALA070012	7		1,103
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Oakland: From Jack London Square to 66th Avenue; Construct new segments of the Bay Trail.	Expansion	ALA070039	6	1,100	59,799
ALA	Oakland	Local Road	Various Streets Resurfacing and	In Oakland. Various locations: Rehabilitate streets, install bikeway facilities, and upgrade curb ramps	Maint/Rehab	ALA110006	3		4,823
ALA	Oakland	Local Road	Oakland Foothill Blvd Streetscape	City of Oakland: Along Foothill Boulevard Corridor from Austin to 61st, and adjacent streets: This project encompasses public improvements which will include pedestrian amenities, pedestrian signals and traffic calming	SystMgmt	ALA110029	3		3,370
ALA	Oakland	Port, Freight & Rail	Oakland Army Base Infrastructure	In Oakland: the Oakland Army Base and the West Oakland Redevelopment Areas; Implementing Army Base Infrastructure Master Plan and completing West Oakland Specific Plan. Includes TCIF OHIT impl. by City of Oakland. For Port, see ALA090026	Expansion	ALA110046	2	205,241	215,280
ALA	Oakland	Local Road	Lake Merritt Improvement Project	In Oakland: Adjacent to Lake Merritt: Reconfigure roadways and construct paths, walls, structures, lighting, parking and landscaping; no added capacity	SystMgmt	ALA110072	3	828	828
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt	Oakland: Over Embarcadero and UPRR tracks between Estuary park and Lake Merritt: Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.	Expansion	ALA130003	1	2,000	2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike	Oakland: Adjacent to 19th St BART: construct a street level bicycle station. (Safe Routes to Transit RM2 project. RM2#20.43)	Expansion	ALA130004	1	606	606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access	Oakland: Widening and re-alignment of local streets in the vicinity of the I-880/42nd & High interchange. Includes modified traffic signals and intersection improvements.	Expansion	ALA991081	12	9,736	17,526
ALA	Pleasanton	State Highway	PSR: SR 84 Widening from Pigeon Pass	Pleasanton: Supplemental Project Study Report for the widening of State Route 84 from Pigeon Pass to I-680.	Expansion	ALA090009	3	2,000	2,000

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ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange	Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp	Expansion	ALA090010	3	3,000	4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange	Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps including bike/pedestrian-related improvements	Expansion	ALA090013	3	3,750	3,750
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped	In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.	Expansion	ALA110031	4	1,004	1,004
ALA	Port of Oakland	Port, Freight & Rail	California Inter-regional Rail	Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.	Expansion	ALA070054	6	984	984
ALA	Port of Oakland	Port, Freight & Rail	Outer Harbor Intermodal Terminals	In Oakland: OHIT, a proposed intermodal rail complex, will be located on the former Oakland Army Base and adjacent land. This listing only includes segments implemented by the Port of Oakland. For City of Oakland segments, see ALA110046.	Expansion	ALA090026	4	97,200	106,000
ALA	Port of Oakland	Local Road	7th Street Grade Separation and	In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities to the south. Multiple phases.	Expansion	ALA090027	4	2,000	220,504
ALA	Port of Oakland	Port, Freight & Rail	Shore Power Initiative	Port of Oakland: Equip two international berths with shore power infrastructure, which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.	SystMgmt	ALA110010	3		13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian	San Leandro: 150th/E. 14th/Hesperian; construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation improvements.	Expansion	ALA050002	6	466	3,400
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing	San Leandro: at the I-880/SR 112 (Davis St.); Replace overcrossing and widening roadway including interchange landscaping and bridge architectural features.	Expansion	ALA070014	9	5,039	5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and	San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements including interchange landscaping and bridge architectural features.	Expansion	ALA090012	4	24,400	25,900
ALA	San Leandro	Local Road	San Leandro Downtown-BART	In San Leandro: Construct San Leandro BI Streetscape from Williams St. to Davis St. including lane reduction, ped crossings, wayfinding, traffic signals, street lights and construct bike racks, ped crossings, wayfinding and bus shelter on E 14th Street.	SystMgmt	ALA110027	2		6,214
ALA	Union C Transit	Transit	Union City: Replacement of One Transit	Union City Transit is replacing a vehicle that has reached the end of its useful life.	Maint/Rehab	ALA050062	6		317
ALA	Union C Transit	Transit	Union City Transit: Purchase Six (6)	Union City: Purchase Six (6) CNG Buses to replace 6 diesel buses.	Maint/Rehab	ALA070062	5		3,155



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ALA	Union C Transit	Transit	Union City Transit: Replace Two 35'	Union City Transit: Replace two 35' Transit Buses with CNG low-floor buses.	Maint/Rehab	ALA090031	5		22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4)	Union City Transit is replacing vehicles that have reached the end of their useful life.	Maint/Rehab	ALA090061	3		2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2)	Union City Transit: Replace two (2) compressed natural gas (CNG) buses	Maint/Rehab	ALA110114	2	1,191	1,191
ALA	Union City	Transit	Union City Intermodal Station	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station	Expansion	ALA090015	4	1,000	8,910
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp,	Union City: Union City Boulevard from Smith Street to 600-feet south of Alvarado Boulevard: widen existing pavement for both northbound and southbound directions. This will allow the installation of a Class II Bikeway.	Expansion	ALA110028	2		1,860
ALA	Union City	Transit	Union City BART East Plaza	In Union City: Union City Intermodal Station: Construction of the East Plaza and loop road within the emerging transit-oriented Station District adjacent to the Union City Intermodal Station.	SystMgmt	ALA110036	2		9,520
ALA	Union City	Transit	Union City Intermodal Station	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station	Expansion	ALA990015	27		61,276
ALA	WETA	Transit	Central Bay Operations and	WETA: Construct a central bay operations and maintenance facility.	Expansion	ALA110001	7	35,050	38,175
Totals for Alameda County								1,496,828	10,900,549

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
CC	AC Transit	Transit	Richmond Prkwy Transit Center Parking	Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).	Expansion	CC-030001	12	16,150	18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	HBP: Antioch: BRIDGE No. 28C0054, On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.	Expansion	CC-050002	14		15,220
CC	Antioch	Local Road	Somersville Road Widening	Antioch: On Somersville Road between James Donlon Blvd and CCWD canal south of Buchanan Rd; Widen divided roadway.	Expansion	CC-070004	5	700	10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Antioch: On Hillcrest Avenue between Prewett Ranch Rd and San Creek Road; Construct new 4 lane divided extension.	Expansion	CC-070005	4	350	2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Antioch: On Sand Creek Road between Hillcrest and Deer Valley Road; Construct new 2 lane extension.	Expansion	CC-070006	4	350	2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Antioch: On Empire Avenue between Lone Tree Way and UPRR/Antioch City limits; Widen from 2 to 4 lanes.	Expansion	CC-070007	4	1,500	1,500
CC	Antioch	Local Road	Laurel Road Extension	Antioch: On Laurel Road between Hillcrest and SR4 Bypass; Construct new 4 lane divided extension.	Expansion	CC-070008	5	950	5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone	Antioch: On Slatten Ranch Road between Lone Tree Way and Laurel Road; Construct new 4 lane road.	Expansion	CC-070009	4	1,350	1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Antioch: On Wild Horse Road between Hillcrest and SR4 Bypass; Construct new 2 lane arterial.	Expansion	CC-070010	4	2,205	2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks	Expansion	CC-090011	3	2,000	10,000
CC	Antioch	State Highway	Construct new interchange at Route	Antioch: Construct new interchange at the intersection of Route 4/Phillips Lane	Expansion	CC-090013	3	2,000	50,000
CC	Antioch	Local Road	Antioch Various Streets Pavement	In Antioch: On Hillcrest Avenue from Larkspur to Davison, Putnam from G to Gentrytown Drive and Contra Loma Drive from Long view to James Donlon Drive: Pavement rehab	Maint/Rehab	CC-110011	2		2,414
CC	BART	Local Road	Richmond Transit Village Transit & Ped	Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.	SystMgmt	CC-010021	12		1,150
CC	BART	Transit	Richmond BART Parking Structure	Richmond: Richmond BART station; Construct six (6) level parking structure and an additional 120 long-term parking spaces.	Expansion	CC-030003	11		29,547
CC	BART	Transit	E-BART - East Contra Costa Rail	Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County	Expansion	CC-050025	8	167,000	459,911
CC	BART	Transit	BART Community Information	Contra Costa County: Multiple BART Stations: Wayfinding kiosks that provide destination maps at BART stations and other key locations.	SystMgmt	CC-090063	5		1,550
CC	BART	Transit	Walnut Creek BART TOD Access	Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development	SystMgmt	CC-110082	3	9,150	9,150

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CC	BART	Transit	eBART Railroad Avenue Station	Design and construction of station at Railroad Avenue for the eBART project	Expansion	CC-130002	1	18,500	18,500
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening -	Brentwood: Widen SR4/Brentwood Boulevard from 2 to 4 lanes; Phase I: From Marsh Creek to Delta, including widening of bridge over Marsh Creek. traffic signal modifications, and utilities undergrounding.	Expansion	CC-070011	5	6,683	6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening	Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.	Expansion	CC-070012	6	4,500	4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Brentwood: On Lone Tree Way at the UPRR track; Construct 6-lane grade separation undercrossing.	Expansion	CC-070013	5	14,624	18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.	Expansion	CC-070014	5	1,705	15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Brentwood. On Central Blvd btw Griffith Ln and the intersection of Central and Dainty Ave; Widen bridge and roadway from 2 to 4 lanes.	Expansion	CC-070015	5	1,100	4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Extend and widen to 1 lane + 1 bike lane per direction from Foothill Dr. extension to Ventura Dr. and extend Foothill Dr. to new John Muir Pkwy (1 lane + 1 bike lane per direction).	Expansion	CC-070077	7	1,220	5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Extend John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue (1 lane + 1 bike lane per direction).	Expansion	CC-070078	7	2,418	6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening -	Widen Brentwood Boulevard from existing 2-lanes to 4-lanes; Phase II: between Sunset Rd and Lone Tree Way and Phase III: from Lone Tree Way to Delta Rd.	Expansion	CC-090021	3	2,695	12,025
CC	Brentwood	Local Road	Brentwood 2012 Pavement	Brentwood: Sellers Ave between Chestnut St and South City limit; Sand Creek Rd between UPRR and 1900' W of Fairview Ave and O'Hara Ave between Sand Creek Rd and 2nd St, and Lone Tree Way between Gann St and UPRR: Grind, overlay and upgrade of curb ramps	Maint/Rehab	CC-110009	2		1,342
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped	Bentwood: Near three schools in the City of Brentwood: Improve pedestrian safety and access by providing safer crosswalk access across streets that serve three area schools	Expansion	CC-110052	5	492	492
CC	CC County	Local Road	Contra Costa County Vasco Road Safety	Contra Costa County: Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line: widen road and place concrete median barrier for 2.5 miles. Phase 1 completed a 1 mile widening segment. Phase 2 will extend median barrier for 1.5 miles.	SystMgmt	CC-050030	14	1,100	33,529
CC	CC County	Local Road	Pacheco Blvd Widening and	Martinez: On Pacheco Blvd between Blum Rd and Arthur Road; Widen roadway to 2 lanes in each direction and realign. Project will be constructed in phases.	Expansion	CC-070018	4	1,600	16,170
CC	CC County	Local Road	Carquinez Scenic Drive, SF Bay Trail	On Carquinez Scenic Drive between Martinez and Port Costa: Repair and reconstruct 1.7 mile trail and construct a Class I multi-use bicycle/pedestrian trail.	Expansion	CC-070020	7		3,136

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CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing	Unincorporated Contra Costa County: On Kirker Pass Road; Construct north truck climbing lanes to improve traffic flow.	Expansion	CC-070075	4	5,600	10,200
CC	CC County	Local Road	Byron Hwy Extension	Byron: On Byron Highway between Bethel Island and Delta Road. Construct bridge over Rock Slough and extend road as a 4-lane facility (2 lanes in each direction).	Expansion	CC-070079	4	1,900	9,900
CC	CC County	Local Road	Byron Highway - Vasco Road	Construct an east-west connection road between Byron Highway and Vasco Road.	Expansion	CC-070081	4	950	4,650
CC	CC County	Local Road	Montalvin Manor Ped & Transit Access	Contra Costa County: Improve safety and accessibility to school by extending sidewalk up Kay Rd from San Pablo Ave to Rachel Rd and construct sidewalk, drainage improvements, bike lanes and bus shelters on San Pablo Ave from Shamrock Dr to Kay Rd	Expansion	CC-070087	8		2,359
CC	CC County	Local Road	North Richmond Truck Route Extension	Complete preliminary engineering, environmental review and initiate right-of-way acquisition for extension of Soto Street (two lane facility) from Market Avenue to Parr Blvd. Construction is planned for FY2015 and is not currently funded.	Expansion	CC-090003	3	1,800	19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara	Realign and widen Camino Tassajara Road from 2-lanes to 4-lanes, including paved shoulders for Class II bike lanes in both directions from Windemere Parkway to the Alameda/Contra Costa County line.	Expansion	CC-090022	3	1,300	14,300
CC	CC County	Local Road	Dougherty Road Widening	Dougherty Rd Widening from Bollinger Canyon Road (north) to Rancho Park Loop.	Expansion	CC-090024	3	3,600	33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian	CC County: Canal Rd from Bailey Rd to Loftus Rd: Construct east and west bound bike lanes and close sidewalk gaps (2,350 ft in total length) on the north side of Canal Rd, other improvements include curb ramps, speed feedback signs, and road striping	Expansion	CC-110084	2	1,846	1,846
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	In Bay Point: At the Bailey Road-State Route 4 interchange; modify ramps to improve bicycle and pedestrian circulation.	SystMgmt	CC-130001	1	1,774	8,914
CC	CC County	Local Road	Bailey Road Bike and Pedestrian	The project calls for undergrounding of overhead utilities, reconstruct sidewalk, installation of bike lanes, and landscaping for community enhancement and beautification. (We will be seeking additional future funding for each of the project phases)	Expansion	CC-130003	1	2,960	12,760
CC	CCCTA	Transit	CCCTA: Preventive Maintenance	CCCTA: Preventive maintenance program of agency fleet.	Maint/Rehab	CC-030034	13		19,549
CC	CCCTA	Transit	Pacheco Transit Hub	Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility	Expansion	CC-050010	6	1,400	1,982
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	CCCTA: Replace 10 2000 40' hybrid buses that have reached the end of their useful life.	Maint/Rehab	CC-110061	2		7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	CCCTA: Replace 4 2004 cut-away vans	Maint/Rehab	CC-110062	2		465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	CCCTA: Replace 4 2004 mini-vans used for paratransit operations.	Maint/Rehab	CC-110063	2		217
CC	CCCTA	Transit	CCCTA: Maintenance Facility	CCCTA Maintenance Facility: Replace and repair facility including replacement of in-ground and mobile lifts, door replacement, and maintenance exhaust system upgrade.	Maint/Rehab	CC-110064	2		600

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CC	CCCTA	Transit	CCCTA: Inventory Asset Management	CCCTA: Update the asset management software.	Maint/Rehab	CC-110065	2		375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric	CCCTA: Replace four diesel trolleys with electric trolleys and install the associated infrastructure	Maint/Rehab	CC-110083	2	5,400	5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	CCCTA: Replace 7 30' buses that have reached the end of their useful life.	Maint/Rehab	CC-110095	3	3,550	3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	CCCTA: Replace 6 paratransit vans that have reached the end of their useful life	Maint/Rehab	CC-110096	2	502	502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit	CCCTA: Replaces 4 paratransit minivans.	Maint/Rehab	CC-110097	2	225	225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec.	CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.	Maint/Rehab	CC-110098	2	400	400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.	Maint/Rehab	CC-110099	2	8,223	8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.	Maint/Rehab	CC-110100	3	11,485	11,485
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	CCCTA: ADA Paratransit Assistance to transit agency.	Operations	CC-99T001	17	1,680	11,897
CC	CCTA	State Highway	I-680 / SR 4 I/C Reconstruction -	At I-680/SR4: Reconstruct I-680/SR4 I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps at Pacheco Blvd, 2 lane direct EB SR4 to SB I-680, and widen SR4 in the vicinity of the I/C by one lane/ direction. Env Doc covers all phases.	Expansion	CC-010023	11	22,337	425,346
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.	Expansion	CC-030005	10	30,216	34,000
CC	CCTA	State Highway	SR 4 East Widening from Somersville to	Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchanges & under/over crossings.	Expansion	CC-030028	14	20,492	384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Gap Closure	Construct a HOV lane from North Main Street to Livorna in the southbound direction.	Expansion	CC-050028	8	8,057	100,000
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Walnut Creek/Pleasant Hill/Concord: On I-680 between Main St and SR242; Extend Northbound HOV lanes.	Expansion	CC-070022	6	6,000	48,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Brentwood: SR4 Bypass from Laurel Road to Sand Creek Road; Widen from 2 lanes to 4 lanes.	Expansion	CC-070049	7		16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Brentwood: Balfour Road/SR4; Construct new interchange.	Expansion	CC-070053	5	46,400	46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and	Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.	Expansion	CC-070054	5	45,000	50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Brentwood: Sand Creek Rd at SR4 Bypass; Construct interchange.	Expansion	CC-070057	6		24,800
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped	Brentwood: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at State Route 4 in Brentwood.	Expansion	CC-070067	6	6,100	6,100

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CC	CCTA	State Highway	SR 239 - New State Highway Study	SR 239 between SR4 in Brentwood and I-205 in Tracy: Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.	Expansion	CC-110066	3	16,244	29,244
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Orinda/Oakland: Caldecott Tunnel SR 24; Develop and construct a 2-lane bore north of the existing tunnels. The scope is inclusive of Caltrans EAs: 294901, 294911, 29421, 29431 and 29494	Expansion	CC-010002	18	5,200	420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port	CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.	Expansion	CC-090010	4		28,071
CC	Caltrans	Port, Freight & Rail	Richmond Rail Connector	Construct an at-grade rail connection between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo. It is a phased project	Expansion	CC-090032	8	21,370	24,320
CC	Caltrans	Transit	Oakley to Port Chicago, Track Seg. 3,	Oakley to Port Chicago, Track Seg. 3, Phase 2	Maint/Rehab	CC-110081	2	20,500	20,500
CC	Concord	State Highway	SR 242 / Clayton Road Interchange	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange	Expansion	CC-070024	4	4,800	31,000
CC	Concord	State Highway	SR4/Willow Pass Interchange	Concord. SR4/Willow Pass Rd. interchange improvements to accommodate traffic generated by the development of the Naval Weapons Station.	Expansion	CC-070025	4	3,000	33,000
CC	Concord	Local Road	Commerce Avenue Extension	Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.	Expansion	CC-070026	5	6,114	7,748
CC	Concord	Local Road	Waterworld Parkway Extension and New	Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.	Expansion	CC-070027	5	2,000	7,748
CC	Concord	Local Road	Panoramic Drive Extension	Concord: On Panoramic Drive from North Concord/Martinez BART Station to Willow Pass Road; Construct a two-lane roadway and Class I trail.	Expansion	CC-070028	4	2,000	10,497
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd	Concord: Clayton Rd and Treat Blvd: Constructing geometric improvements and upgrade traffic signal to improve operational efficiency and increase capacity	SystMgmt	CC-090023	3	2,100	2,680
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads	Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes	Expansion	CC-090026	3	1,800	8,172
CC	Concord	Local Road	Monument Corridor Pedestrian and	In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.	Expansion	CC-090067	6	1,082	1,270
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Concord: on Concord Boulevard from Sixth Street to Bailey Road: Grind and replace the top 2.50 inches of asphalt concrete. Two recent sidewalk projects from Sixth Street to Sattler Drive have installed a portion of necessary ADA improvements.	Maint/Rehab	CC-110010	2		2,687

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Report sorted by: County, Sponsor, System, Purpose, TIP ID

Contra Costa County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
CC	Concord	Local Road	Concord Monument Corridor Shared	In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane: Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along Monument Boulevard, a major arterial.	Expansion	CC-110019	3		872
CC	Danville	Local Road	Crow Canyon/Camino Tassajara	Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.	Maint/Rehab	CC-050075	11	1,433	6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to	On Diablo Road: add EB left turn pocket at Clydesdale Dr; drainage improvements; replacement of 1300 LF retaining wall between Green Valley Rd and Clydesdale Dr; overlay; replace guardrail.	Maint/Rehab	CC-090001	3	3,500	4,160
CC	Danville	Transit	San Ramon Valley Bus Program	In San Ramon Valley: Operate a school bus program starting in FY 2010 in the peak hours to relieve congestion near schools in the San Ramon and Danville area	Operations	CC-090004	3	4,000	8,000
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S	In various Contra Costa jurisdictions: Provide traffic safety education to students in grades K-12, better equipping them to make sound decisions when walking or bicycling to school. Deliver campaigns encouraging students to walk or bike to school.	SystMgmt	CC-110050	2		413
CC	EB Reg Park Dis	Public land/Trails	Conta Costa Parks Bike/Ped Trail	Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.	Maint/Rehab	CC-070033	7	35	950
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway	Richmond. Point Pinole Regional Shoreline; Extend Atlas road and construct new 2 lane road bridge with a separated ped/bike trail across UPRR tracks.	Expansion	CC-070063	5		2,152
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Tridelta: Operating assistance to fund ADA Set Aside requirement.	Operations	CC-030035	12	1,316	6,343
CC	ECCTA	Transit	ECCTA: Preventive Maintenance	TriDelta: Preventive Maintenance Program for agency fleet.	Maint/Rehab	CC-030037	13	402	3,439
CC	ECCTA	Transit	Tri-Delta: Park and Ride Facility Land	Antioch: southeast corner of Delta Fair Blvd and Standard Oil Ave: Purchase & develop land for park and ride facility.	Expansion	CC-050029	10		1,776
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Tri-Delta Transit: Replace 42 transit bus with similar buses.	Maint/Rehab	CC-070092	10	15,208	40,110
CC	ECCTA	Transit	Tri Delta Transit Park and Ride Lots	ECCTA: Brentwood; Purchase land for park-and-ride intermodal facility to support E-BART and Express bus networks.	Expansion	CC-090036	3	10	817
CC	ECCTA	Transit	Tri-Delta: Install Clipper Fareboxes	Tri Delta Transit: Clipper Compatible fare boxes for new buses	SystMgmt	CC-090039	6		254
CC	ECCTA	Transit	ECCTA - Capital Maintenance-Fuel	ECCTA - Fuel costs as capital maintenance costs	Operations	CC-110080	2		348
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit	Del Norte Intermodal Station: Transit Oriented Development and access improvements (transit connections include BART, bus, express bus, bicycle, and pedestrian).	SystMgmt	CC-070046	7	2,500	7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).	SystMgmt	CC-070074	10	3,806	4,516
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor	El Cerrito: Ashbury Ave: construct new sidewalk, Class II and III bikeways, and intersection improvements; Moeser Lane: construct new sidewalk, Class II and III bikeways and retaining wall	SystMgmt	CC-090066	6	78	1,095

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CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St	El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements	SystMgmt	CC-110005	3	160	1,186
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges.	Expansion	CC-030002	13	8,800	18,682
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	Hercules: SR4/Willow Avenue Ramps; Relocate and realign ramps.	SystMgmt	CC-070051	5	800	21,016
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle	As an element of the Hercules Intermodal Transit Center, Refugio (aka Bayfront) Bridge will create a bike/ped link to the Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John Muir Pkwy.	Expansion	CC-070086	4	8,731	8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context sensitivity.	Expansion	CC-090008	3	500	2,736
CC	Hercules	Transit	Construct Phase 2 of Hercules	Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building, Pedestrian Bridge to platform, Transit Loop and Related Bridges, Track and Signal work, Surface Parking. Project will be completed in Phases as funding become available.	Expansion	CC-090009	5	8,000	47,390
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	As an element of the Hercules Intermodal Transit Center, construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of retaining wall and culvert.	Expansion	CC-090065	4	4,045	4,612
CC	Hercules	Local Road	Hercules New Town Center Complete	Hercules: Build pedestrian and bike facilities including landscaping, lighting, and other streetscape enhancements; Eastward from the existing pair of SR-4 freeway ramps to and including a new roundabout intersection at Palm Avenue.	SystMgmt	CC-110015	4		6,035
CC	Lafayette	Local Road	Lafayette - Pleasant Hill Road South	Lafayette: Both sides of Pleasant Hill Road between Condit Road and Olympic Blvd: Construct multi-purpose pathways and bike lanes by narrowing the travel lanes.	Expansion	CC-090064	6		1,295
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp &	Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape, striping & signs. Project is phased.	SystMgmt	CC-110006	5		2,301
CC	MTC	Local Road	Regional Planning Activities and PPM -	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	CC-090035	11	3,437	12,209
CC	MTC	Local Road	Local PDA Planning - Contra Costa	Contra Costa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	CC-110101	3	3,101	3,101
CC	Martinez	Transit	Martinez Intermodal Station Parking	Expand parking at the Martinez Intermodal Station from 175 spaces to 600 spaces. Project includes adding a pedestrian and a vehicular bridge to access the parking lot.	Expansion	CC-030004	6	9,100	20,000

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CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Martinez: I-680/Marina Vista I/C; Improvements including realignment of off-ramp, increased deceleration/acceleration distance for existing NB/SB traffic plus Bike/Ped facilities.	Expansion	CC-070038	5	2,000	7,896
CC	Martinez	Local Road	Martinez - Marina Vista Streetscape	Martinez: On Marina Vista Ave; Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).	SystMgmt	CC-070085	8		3,259
CC	Martinez	Local Road	Martinez - Court Street Overcrossing,	Construct a 19-foot wide bicycle, pedestrian, and emergency vehicle Overcrossing to span DiMaggio Drive, the four tracks of UPRR and Marina Vista to connect North Court St. in the Waterfront Park, with Court St. at Escobar St.	Expansion	CC-090005	4	1,455	9,700
CC	Moraga	Local Road	Moraga Way Streetscape	Moraga: Streetscape and safety improvements; sidewalk gap closures, safety enhancements, bus shelters, lighting, street tree planting and street furniture (including bike racks) on Moraga Way bet. Moraga Rd and Camino Ricardo.	SystMgmt	CC-110055	3		640
CC	Oakley	State Highway	SR4 Realignment in Oakley	Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.	Expansion	CC-070065	6	2,246	10,498
CC	Oakley	Local Road	Main Street Widening	In Oakley: Widen Main Street to 6 lanes from State Route 160 to Big Break Road	Expansion	CC-090015	3	3,130	12,630
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	In Orinda: on Moraga Way between Ivy Drive south and El Camino Moraga, construct pedestrian pathway and improve crosswalks.	Expansion	CC-110048	2		258
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Pinole: Pinole Valley Road ramps at I-80: Widen to provide dedicated right turn lane on eastbound on-ramp and bus turnout/shelter on westbound on-ramp	Expansion	CC-090017	3	787	787
CC	Pittsburg	Local Road	California Avenue Widening	Pittsburg: On California Avenue between Loveridge Road and Railroad Avenue; Widening from 2 to 4 lanes.	Expansion	CC-070041	4	900	13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Pittsburg: On Leland Road from San Marco Blvd. to Willow Pass Rd.; Extend roadway.	Expansion	CC-070043	4	1,800	11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Pittsburg: Pittsburg-Antioch Highway from Somersville Rd to Loveridge Rd; Widen from 2 to 4 lanes with turning lanes.	Expansion	CC-070044	4	690	4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd	Pittsburg: James Donlon Blvd from Ventura Dr. to Kirker Pass Road; Construct 2 lane roadway.	Expansion	CC-070045	4	4,400	33,500
CC	Pittsburg	Local Road	Bailey Road Transit Access	Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.	SystMgmt	CC-070084	6		2,198
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement	In Pittsburg: On Railroad Ave from Linscheid Dr. to the southern City limit, pavement rehab, upgrade of curb ramps, replacement of pavement markings and traffic loops, adjustment of manholes and valve boxes and other utilities.	Maint/Rehab	CC-110012	2		1,230
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes	Pittsburg: North Parkside Drive, from Railroad Avenue to Range Road, and Willow Pass Road, from Range Road to Loftus Road/Seasons Drive: Widen to add bike lanes and sidewalks.	Expansion	CC-110017	2		1,151

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CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue	Widen Buskirk Avenue from Monument Boulevard to Hookston Road. Install new traffic signal at the intersection of Buskirk Avenue/Clarie Drive and Buskirk Avenue/southern entrance to Crossroads Shopping Center. Realign Buskirk Avenue and Hookston Road.	Expansion	CC-090002	3	6,600	11,000
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	In various jurisdictions in Central-East Contra Costa County: SR2S outreach and education program	SystMgmt	CC-110049	2		819
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	In Pleasant Hill: Lisa Ln between Marcia Dr. and Fair Oaks Elementary School: Construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane	Expansion	CC-110051	3		721
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel	Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.	Maint/Rehab	CC-030011	11		1,196
CC	Richmond	State Highway	I-80/Central Avenue Interchange	At I-80/Central Ave; Modifications and reconfiguration to interchange (Ph 1, federal funded) and connecting Pierce & San Mateo streets south of Central Ave. (Ph 2, local funded) plus some traffic improvements on Central Ave to ease traffic congestion.	Expansion	CC-050076	7	3,074	21,019
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade	Richmond/San Pablo: RR crossings at Griffin and John Avenue; Replace grade separation & expand from 2 to 4 lanes with a protected ped/bike path & protected crossing/updated warning signs.	Expansion	CC-070047	6	1,600	2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Richmond: Marina Bay Parkway between Regatta Boulevard and Meeker Avenue: construct a roadway undercrossing in place of an existing grade crossing	Expansion	CC-090018	3	29,867	36,925
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps	On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide sidewalk, curb ramps, enhanced crosswalks, lighting, signage, trees, stairway, elevator and pedestrian plaza.	SystMgmt	CC-110007	5	2,152	2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps	Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage	SystMgmt	CC-110016	5	6,476	7,076
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	In Richmond: On Barrett Avenue between Garrard Boulevard and San Pablo Avenue: construct a class II and III bicycle facility along both sides of Barrett Avenue.	Expansion	CC-110018	2		764
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland,	In Richmond: In the vicinities of Nystrom, Coronado, Highland, Wilson, and Washington Elementary Schools: Implement engineering changes to pedestrian and bicycle routes to enhance the safety of students walking to and from these schools.	SystMgmt	CC-110031	2		976
CC	Richmond	Local Road	Easy Go Richmond	In Richmond, expand Easy Go KIDS CAB and Bicycle Program using STP/CMAQ funds	Operations	CC-110102	2	254	254

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CC	San Pablo	State Highway	Reconstruct I-80/San Pablo Dam Rd	San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians. Project will be constructed in multiple phases.	Expansion	CC-070035	7	23,400	113,450
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway	El Portal Drive from Road 20 to Gateway section, pavement resurfacing, streetscape and median reconstruction, intersection improvements, traffic signal interconnect, and elimination of an uncontrolled single lane feeder from Road 20 onto El Portal Drive.	Maint/Rehab	CC-110001	2	1,920	1,920
CC	San Ramon	State Highway	I-680 Direct Access Ramps	San Ramon: I-680/Norris Canyon or Executive Parkway; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen median	Expansion	CC-070036	5	8,300	101,600
CC	San Ramon	Local Road	Bollinger Canyon Road Widening	Widen Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd from six to eight lanes	Expansion	CC-090019	3	8,856	10,613
CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Brentwood: SR4 Bypass between Sand Creek Rd & Balfour Rd.; Widen from 2 lanes to 4 lanes.	Expansion	CC-070048	6	12,100	12,400
CC	WCCTA	Transit	WCCTA: Preventive Maintenance	WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.	Maint/Rehab	CC-030025	11		2,045
CC	WCCTA	Transit	Hercules Intermodal Station	Hercules: Intermodal Station along the capitol corridor: Various passenger and station improvements.	SystMgmt	CC-050074	6		1,614
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue	WCCTA: Replace (5) 35' vehicles with (5) new 35' low floor vehicles	Maint/Rehab	CC-110057	2		2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue	WCCTA: Purchase of non revenue service vehicle for Operations staff	Maint/Rehab	CC-110058	2		40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit	WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.	Maint/Rehab	CC-110092	3	4,380	4,380
CC	WCCTA	Transit	WCCTA: Replace (1) 2003 40' transit	WCCTA - Replace (1) 2003 40' Gillig phantom with a 40' Gillig low floor diesel vehicle	Maint/Rehab	CC-110093	2	548	548
CC	WCCTA	Transit	WCCTA - Replace (1) 40 foot diesel	WCCTA: Replace (1) 40' (2003) vehicle with (1) 45' over the road coach	Maint/Rehab	CC-110094	2	688	688
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	18	272	1,458
CC	WETA	Transit	Richmond Ferry Service	WETA: Implement new ferry transit service between Richmond and San Francisco.	Expansion	CC-070062	7	39,050	42,362
CC	WETA	Transit	Martinez Ferry Service	WETA: Martinez: Implement ferry transit service between Martinez and San Francisco.	Expansion	CC-110002	2		812
CC	WETA	Transit	Antioch Ferry Service	WETA: Antioch: Implement ferry transit service between Antioch and San Francisco. Keep project in the TIP for future use.	Expansion	CC-110003	2		812
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening	Walnut Creek: Improve Geary Road from Putnam Blvd to Pleasant Hill Rd.; Provide one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill Road.	Expansion	CC-070050	4	7,950	7,950

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CC	Walnut Creek	Local Road	Walnut Creek Various Arterials &	In Walnut Creek: On San Luis Rd(Larkey to Main), Montego(Ygnacio Valley to Tampico), California Blvd(Mt. Diablo to Botelho), California Blvd (Ygnacio Valley to Pringle) and Newell Ave(Main to Broadway); Provide HMA paving, restore sidewalks and striping.	Maint/Rehab	CC-110013	4		2,103
Totals for Contra Costa County								839,609	3,470,468

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Marin County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area	Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.	SystMgmt	MRN050012	7		595
MRN	Caltrans	State Highway	US-101 Mission Bell Installation	Install historic Mission Bells on US-101 in Marin and Sonoma Counties.	Other	MRN110003	2		241
MRN	FHWA	Local Road	Stinson Beach Access Road	Marin County: Stinson Beach; Rehabilitate entry road and North and Central parking area.	Maint/Rehab	MRN050020	5		2,803
MRN	Fairfax	Local Road	Fairfax - Non-motorized Transp. Pilot	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	Expansion	MRN070014	6	65	314
MRN	GGBHTD	Transit	ACIS Radio Communications System	GGBHTD: Replace radio communications system on agency's bus fleet.	Maint/Rehab	MRN010035	15	2,445	20,682
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.	Maint/Rehab	MRN030010	15		33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components	Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.	Maint/Rehab	MRN030011	16		14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	GGBHTD: Replace 4 Express Buses.	Maint/Rehab	MRN050015	6	1,600	1,600
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit,	SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.	Maint/Rehab	MRN050018	15	105,252	142,752
MRN	GGBHTD	Toll Facility	Golden Gate Bridge - Suicide Deterrent	Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system	SystMgmt	MRN050019	8		7,000
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.	Maint/Rehab	MRN050025	11	3,000	14,582
MRN	GGBHTD	Transit	San Rafael Transit Center	GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.	SystMgmt	MRN070008	8		365
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking	GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.	SystMgmt	MRN070018	7		1,681
MRN	GGBHTD	Transit	Golden Gate Transit Station Bicycle	Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.	SystMgmt	MRN090012	8	123	163
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry	Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.	Maint/Rehab	MRN090025	11	1,825	3,900
MRN	GGBHTD	Transit	Golden Gate Transit: ADA Paratransit	Golden Gate Transit: ADA Paratransit Assistance	Operations	MRN090033	9	1,683	1,683
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1997 45' MCI	GGBHTD: Replace 30 - 1997 45' MCI Buses at the end of their useful life. Buses no. 601-630.	Maint/Rehab	MRN090034	4	19,081	19,081

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Marin County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Current 6-Year Ver TIP Funding	Total Project Cost
MRN	GGBHTD	Transit	GGBHTD: Replace 7 - 2005 Paratransit	GGBHTD: Replace 7 - 2005 cutaway paratransit vans that have reached the end of their useful life with 7 cutaways. Vans to be replaced: unit nos. 60-66.	Maint/Rehab	MRN090035	4 557	557
MRN	GGBHTD	Transit	GGBHTD: Bus Stop Improvements	GGBHTD: Upgrade GGBHTD bus stops with standard signs, schedules, information cases, system maps, red curbs, route information, benches, etc.	Maint/Rehab	MRN090036	3	1,478
MRN	GGBHTD	Transit	GGBHTD - Replace 2 - 1998 45' Over-	GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.	Maint/Rehab	MRN110027	3 1,310	1,310
MRN	GGBHTD	Transit	GGBHTD - Replace 3 - 2005 Paratransit	GGBHTD: Replace 3 - 2005 paratransit vans that have reached the end of their useful life.	Maint/Rehab	MRN110028	3 245	245
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	GGBHTD: Replace seven (7) 40' Diesel Buses	Maint/Rehab	MRN110045	2 3,760	3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR	GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches	Maint/Rehab	MRN110046	3 9,637	9,637
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	In Larkspur: The Golden Gate Bridge Highway and Transportation District (GGBH&TD) is proposing to construct a new three story parking structure to be located at its Larkspur Ferry Terminal (LFT)	Expansion	MRN130001	1 500	4,000
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit, Ph:	San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.	Maint/Rehab	MRN970016	23	274,357
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.	Maint/Rehab	MRN990017	20	20,894
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo.	Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	Expansion	MRN070015	13 239	1,596
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.	SystMgmt	MRN070001	11 1,923	2,423
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin	Marin County: Various Locations: Bring outdated local bus stops into compliance with current accessibility and passenger amenity standards	Maint/Rehab	MRN110004	2 750	2,000
MRN	MCTD	Transit	Capital Improvements For Muir Woods	Marin County: Purchase Three 35 foot XHF Vehicles, Implement a Real Time Bus Arrival System, and Upgrade Passengers Facilities for Muir Woods Shuttle. These vehicles replace vehicles that are being leased.	Maint/Rehab	MRN110030	3 638	2,168
MRN	MCTD	Transit	MCTD Preventive Maintenance	Marin Transit: Systemwide: Bus Transit Preventive maintenance	Maint/Rehab	MRN110040	2 112	112
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass	Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP funding available through the TPI program to MRN110040	Operations	MRN110041	2 112	112
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Marin Transit: Replace four local buses	Maint/Rehab	MRN110042	2 2,795	2,795

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MRN	MCTD	Transit	Marin Transit Seven Local Buses	Marin Transit: Replace seven local buses	Maint/Rehab	MRN110043	2	5,072	5,072
MRN	MCTD	Transit	Marin Transit - Replace 13 Paratransit	Marin Transit: Replace 13 Paratransit vehicles	Maint/Rehab	MRN110044	2	1,114	1,114
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	MCTD: ADA Paratransit Assistance to transit agency.	Operations	MRN110047	2	2,525	2,525
MRN	MTC	Local Road	Regional Planning Activities and PPM -	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	MRN090020	11	1,078	7,131
MRN	MTC	Local Road	Local PDA Planning - Marin	Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	MRN110039	3	848	848
MRN	Marin County	State Highway	Tennessee Valley Bridge	Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).	Maint/Rehab	MRN010006	10		911
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program -	Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Expansion	MRN050033	29	1,808	11,024
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase	Marin Parklands: Pacific Way bridge at Big Lagoon: Reconstruct bridge and widen to add bike lanes. No added motor-vehicle capacity	Maint/Rehab	MRN070019	8	3,410	4,446
MRN	Marin County	Local Road	Non-motorized Transp. Projects -	Marin County; Various locations; Bicycle & pedestrian improvement projects	Expansion	MRN090049	9		1,238
MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound	Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements	Expansion	MRN090050	7	329	461
MRN	Marin County	Local Road	Marin County: Southern Marin Roads	Project will rehabilitate portions of Laurel Grove Avenue, Ricardo Road, and Panoramic Highway.	Maint/Rehab	MRN090053	5		1,354
MRN	Marin County	Local Road	Strawberry Point School Pedestrian	Marin County: On Strawberry Drive: From Strawberry Point School at the mid block crosswalk on the west side of Strawberry Dr.; construct a 330 ft. sidewalk with driveway approaches and ADA-compliant curb ramps	Expansion	MRN110006	2		537
MRN	Marin County	Local Road	Marinwood, Greenbrae, Strawberry &	Marin County: Project will improve bicycle and pedestrian access within Marinwood, Greenbrae, Strawberry, and Marin City PDAs.	Expansion	MRN110007	2		1,215
MRN	Marin County	Local Road	Novato Boulevard Resurfacing	In unincorporated Marin County: Novato Boulevard between Novato City Limits and Point Reyes-Petaluma Road including associated improvements.	Maint/Rehab	MRN110015	3		1,228
MRN	Marin County	Local Road	Venetia Valley School SR2S Pedestrian	Marin County: Near Venetia Valley School: on the south side of North San Pedro Road: close a sidewalk gap; At the two school driveways: crosswalk improvements	Expansion	MRN110016	3		433
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped	In Marin County: On Miller creek road, Add Class 2 Bicycle Lanes by restriping road and intersection improvements at Miller Creek and Marinwood Avenue to enhance pedestrian and cyclist safety	Expansion	MRN110033	2	407	407



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MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement	Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge	Expansion	MRN110035	2	1,246	1,246
MRN	Marin County	Local Road	Sir Francis Drake Blvd. MP 20.70 Slide	This project is in unincorporated Marin County on Sir Francis Drake Blvd. adjacent to County Mile Post paddle 20.83 between Platform Bridge Road and Highway 1. The project will install an estimated 210 foot long CIDH retaining wall with tiebacks.	Maint/Rehab	MRN130002	1	515	560
MRN	Marin County	Local Road	Muir Woods Road MP 0.49 Slide Repair	This project is in unincorporated Marin County on Muir Woods Road at Mile Post 0.49 between Panoramic Highway and Highway 1 near Muir Woods. The project will install an estimated 95 foot long cast in drilled hole retaining wall.	Maint/Rehab	MRN130003	1	856	930
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue	Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.	Maint/Rehab	MRN070002	6	5,250	7,150
MRN	Mill Valley	Local Road	Mill Valley - Non-motorized Transp.	Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.	SystMgmt	MRN070020	7		1,093
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedistrian	New pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street furniture, striping, and markings, and landscaping along Sycamore Avenue between Camino Alto and Bay Front Park.	Expansion	MRN090052	4		411
MRN	Mill Valley	Local Road	Mill Valley - Edgewood Avenue	Mill Valley: Edgewood Avenue from Molino Avenue (start of Edgewood) to Marion Avenue: Resurface street	Maint/Rehab	MRN110009	2		326
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to	Novato: Novato Blvd between Diablo and Grant Ave.: Improvements to roadway including including widening existing two/three lanes to four lanes and adding turn lanes, bike lanes, curbs, and sidewalks.	Expansion	MRN070006	7	7,911	8,974
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge	San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge	Expansion	MRN110032	2	5,817	5,817
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport	San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	Expansion	MRN070009	14	559	2,671
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	In San Rafael: Various city streets: Resurface streets.	Maint/Rehab	MRN110008	2		1,332
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East	City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements	Expansion	MRN110029	3	1,300	1,500
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp.	Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	SystMgmt	MRN070012	9	284	690
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp	Sausalito: Highway 101 Off Ramp/Bridgeway/Gate 6 Intersection: Improve bicycle traffic	SystMgmt	MRN110010	3	185	285
MRN	TAM	State Highway	US 101 / Greenbrae Interchange	Marin: US 101 Greenbrae I/C Corridor Improvements: Sir Francis Drake To Tamalpais; Reconfigure interchange.	Expansion	MRN050001	8	145,867	154,800



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MRN	TAM	Local Road	Central Marin Ferry Access	Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.	Expansion	MRN050014	9	10,702	15,112
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.	Expansion	MRN050034	11	80,222	340,987
MRN	TAM	Local Road	Marin Bike/Ped Facility North of	Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge; Construct bicycle-pedestrian facility.	Expansion	MRN070003	6		610
MRN	TAM	Local Road	TAM - Non-motorized Transportation	Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	SystMgmt	MRN070017	4		100
MRN	TAM	State Highway	Highway 101 Landscaping for Gap	In Marin County, On Highway 101, Landscaping for the Gap Closure Project.	SystMgmt	MRN110034	2	3,900	3,900
MRN	Various	Local Road	Marin County: Major Roads	Marin County: Rehab. on major roads of countywide significance	Maint/Rehab	MRN090008	4		30,000
Totals for Marin County								438,858	1,210,634

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Napa County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
NAP	American Canyon	Local Road	American Canyon Napa Junction	American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.	Expansion	NAP090007	7	221	276
NAP	American Canyon	Local Road	American Canyon PDA Development	American Canyon: Develop and implement a strategic Plan to focus on significant transit service improvements and define associated land use patterns and development Plans in the PDA consistent with Regional goals.	SystMgmt	NAP110006	2		1,860
NAP	American Canyon	Local Road	American Canyon: Theresa Ave	American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk. Project length is approx. 450'	Expansion	NAP110007	4		230
NAP	American Canyon	Local Road	American Canyon - Napa Square	In American Canyon: On Lena and Stenson Drive between Patricia and Marla Drive, Road rehabilitation.	Maint/Rehab	NAP110022	3	268	268
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade	Napa: SR 12/29 (Airport Blvd) Intersection; Grade Separation. (Environmental Only)	Expansion	NAP010002	6		1,500
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road)	In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.	Expansion	NAP010008	14	850	137,751
NAP	MTC	Local Road	Regional Planning Activities and PPM -	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	NAP090002	10	386	5,633
NAP	MTC	Local Road	Local PDA Planning - Napa	Napa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	NAP110025	3	848	848
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Napa: ADA operating assistance for paratransit service	Operations	NAP030004	15	74	381
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.	SystMgmt	NAP030005	9	137	782
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	NCTPA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.	Maint/Rehab	NAP090005	5		10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and	NCTPA: Replacement and upgrades to equipment.	Maint/Rehab	NAP090008	4	840	1,240
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program	In Napa County: Countywide: Expand existing SRTS program from 6 to 15 schools and enhance program offerings. Non-infrastructure only including marketing, education, and outreach activities.	SystMgmt	NAP110012	2		315
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and	Napa County: Various locations: Design and construction of individual segments of Vine Trail.	Expansion	NAP110014	5		5,364
NAP	NCTPA	Transit	Napa County Community Based	In Napa County, Update to the Napa Community Based Transportation Plan to identify barriers to the mobility needs of the County.	SystMgmt	NAP110024	2	100	100

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Napa Vine: Operating assistance to support transit routes and services.	Operations	NAP970010	26	5,939	33,224
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving	County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving	Maint/Rehab	NAP110009	3		955
NAP	Napa County	Local Road	Silverado Trail Phase G and H Rehab	County of Napa: On Silverado Trail from Howell Mountain to Zinfandel (Phase G) and from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes	Maint/Rehab	NAP110023	2	1,595	1,595
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.	Expansion	NAP050009	6	2,350	5,030
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement	Napa City: California Blvd. from Laurel to Second; Jefferson from Trancas to Sierra; West Pueblo from Redwood to Rancho; Trower from Linda Vista to Solano; Wine Country from Linda Vista to Hwy 29: Cape seal	Maint/Rehab	NAP110008	3		726
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson	Napa City: Lincoln Avenue between Jefferson St and the railroad tracks; Restriping to provide Class II bike lanes.	Expansion	NAP110011	5		213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.	Expansion	NAP110013	3		295
NAP	Napa	Local Road	Napa City - Linda Vista Pavement	In Napa: On Linda Vista Ave between Trower and Redwood; Rehabilitate roadway including, repair sidewalk and install ADA ramps.	Maint/Rehab	NAP110015	3		776
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path	Napa County: North Yountville; Bike Route and Sidewalk Extension	Expansion	NAP090006	8	94	149
Totals for Napa County								13,702	209,940

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Santa Clara County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SCL	ACE	Transit	ACE: ADA Operating Set-aside	ACE: ADA Operating Set-aside	Operations	ALA050042	13		528
SCL	Caltrain	Transit	South Terminal Wayside Power	In San Jose: At Diridon Station: Replace the existing power substation, replace the wayside power cabinets on existing platforms with new cabinets, install new power cabinets on the two new platforms. Design was conducted as part of JPB991001	Maint/Rehab	SCL110131	2	2,249	2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor	In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).	SystMgmt	SCL030008	11		8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road	San Jose: US 101 from 0.8 km south of the SR-87/US-101 separation to 0.4 km north of Trimble Rd; Landscape Mitigation.	SystMgmt	SCL050013	7		2,390
SCL	Campbell	Local Road	Campbell Avenue Portals Bike/Ped	In Campbell: Cambell Avenue: Add pedestrian- and bicycle-friendly enhancements.	Expansion	SCL110028	2		4,730
SCL	Campbell	Local Road	Hacienda Ave Streetscape and Bicycle	In Campbell: On Hacienda Avenue between Winchester Boulevard and Virginia Avenue: Construct bike lanes, on-street parking, accessibility ramps, park strip with street trees & shrubbery, sidewalk in-fill, curbs & gutters, and energy-efficient streetlights	SystMgmt	SCL110116	2	680	680
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions	In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.	Expansion	SCL110032	2	3,402	4,162
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).	SystMgmt	SCL110125	3	6,043	6,043
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	In Milpitas: Calaveras Boulevard from Town Center Drive to Abel Street; widen roadway from 4 to 6 lanes and add pedestrian and bicycle facilities.	Expansion	SCL050077	6	6,500	61,500
SCL	Palo Alto	Local Road	Citywide Traffic Signal upgrade	In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.	SystMgmt	SCL050091	8	458	458
SCL	Palo Alto	Local Road	Palo Alto California Avenue Transit Hub	Palo Alto: On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Bvd Plaza improvements.	SystMgmt	SCL110037	4	1,400	1,600
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst &	San Jose: US-101/Blossom Hill Rd IC; widen Blossom Hill Rd and reconstruct I/C to provide an additional lane in each direction, including the OC structure over US-101 plus other improvements.	Expansion	SCL030006	6	1,833	15,000
SCL	San Jose	Local Road	Almaden Expressway Pedestrian Bridge	San Jose: Near Almaden Expressway: Develop a trail connection to link Guadalupe Creek to nearby trails and the Almaden Light Rail Station	Expansion	SCL050039	10	240	12,835
SCL	San Jose	Local Road	Silicon Valley TIMC	San Jose: Transportation Incident Management Center: Construct subregional hub for traffic management activities including arterial traffic, incident management and travel information. HPP#2017.	SystMgmt	SCL050079	9	3,528	7,551

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SCL	San Jose	Local Road	Lower Guadalupe River Trail	In San Jose: From I-880 to Bay Trail; Construct 7.5 miles of trails including pavement, gateways, seating, signage, etc. HPP# 1943	Expansion	SCL050081	12	5,335	10,833
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	In San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Designa and construct 1.2 miles of commuter/transportation trail, pedestrian bridge, and underpasses with safety and enhancement improvements. HPP # 2084	Expansion	SCL050082	7	63	8,538
SCL	San Jose	Local Road	Coyote Creek Trail	In San Jose: from Highway 237 to Story Road; Master plan, design and construction of a trail.	Expansion	SCL050083	7	2,831	34,480
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	In San Jose: US 101/Mabury interchange; Construct full interchange.	Expansion	SCL070004	5	1,500	20,750
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension	San Jose: Charcot Avenue Extension over I-880; Extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.	Expansion	SCL090003	3	3,200	30,200
SCL	San Jose	Local Road	Downtown San Jose Couplet	In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.	SystMgmt	SCL090004	3	9,000	22,000
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880	In San Jose: Coleman Ave from I880 to Taylor St: Widen from 4 to 6 lanes.	Expansion	SCL090005	3	10,000	13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area	In San Jose: Improve the North 1st Street "core area grid."	Expansion	SCL090007	3	1,000	61,000
SCL	San Jose	Local Road	San Jose: Various Intersection	In San Jose: Construct various intersection improvements.	SystMgmt	SCL090008	3	2,800	29,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-	In San Jose: On Montague Expressway between Lick Mill and Trade Zone: widen to 8 lanes	Expansion	SCL090010	4	1,500	13,500
SCL	San Jose	State Highway	I-880/Montague Expressway	In San Jose: Construct I-880/Montague Expressway interchange Improvements.	Expansion	SCL090015	3	14,340	14,340
SCL	San Jose	Transit	San Jose International Airport People	In San Jose: Provide an automated transit service that connects the San Jose Mineta International Airport to VTA's Guadalupe LRT, Caltrain and future BART stations as well as provide circulation within the Airport.	Expansion	SCL090019	4	55,575	508,000
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz	In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Rd into a partial cloverleaf ramp.	SystMgmt	SCL090025	4	1,000	34,000
SCL	San Jose	Local Road	Branham Ln/Monterey Hwy Grade	In San Jose: Branham Lane/Monterey Highway Intersection in San Jose. Complete preliminary design. The City has completed conceptual engineering for a below grade intersection at this location.	SystMgmt	SCL090036	4		570
SCL	San Jose	Local Road	Lower Guadalupe River Trail-Tasman	In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.	SystMgmt	SCL090046	6	825	825
SCL	San Jose	State Highway	San Jose: Alameda - A Plan for The	In San Jose: Along Alameda from Stockton Ave to Fremont St.; improve pedestrian mobility with improved facilities including enhanced crosswalks, sidewalks and signage.	SystMgmt	SCL110001	4		4,323

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Current 6-Year Ver TIP Funding	Total Project Cost
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand	Expansion	SCL110006	2 2,200	35,000
SCL	San Jose	Local Road	Innovative Bicycle Detection System	San Jose: Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.	SystMgmt	SCL110016	3	1,871
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5	In San Jose: Los Gatos Creek Tail between San Carlos St. and Montgomery Ave: Construct Los Gatos Creek Trail (Reach 5b/c).	Expansion	SCL110029	3 1,100	4,550
SCL	San Jose	Local Road	San Fernando Street Enhanced Bikeway	In San Jose: along San Fernando Street between Cahill Street and 10th Street: enhance pedestrian and bicycle accessibility along San Fernando Street between Cahill Street and 10th Street including AC pavement work	SystMgmt	SCL110033	5 140	1,867
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase	In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.	SystMgmt	SCL110034	6 3,338	3,697
SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements.	SystMgmt	SCL110057	4 556	653
SCL	San Jose	Local Road	San Jose: Road Rehab and Ped.	In San Jose, On various streets, Rehabilitate roadway and construct pedestrian facilities.	Maint/Rehab	SCL110107	4 15,000	15,000
SCL	San Jose	Local Road	Park Avenue Multi-Modal	In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.	Expansion	SCL110117	2 1,751	1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal	In San Jose: Improve bicycle and pedestrian facilities along St John Street between North Market Street and North Almaden Boulevard.	Expansion	SCL110118	2 1,794	1,876
SCL	Santa Clara Co	Local Road	Oregon-Page Mill Expwy Improvements	Santa Clara County: On the Oregon-Page Mill Exwy btw US 101 and SR 82, Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities, and pavement microsurfacing	SystMgmt	SCL050080	9 3,812	4,412
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	Design, environmental clearance and construction to add auxiliary lanes on Central Expressway between Lawrence Expressway and Mary Avenue.	SystMgmt	SCL070049	7 1,300	17,000
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert	In Santa Clara:Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.	Maint/Rehab	SCL090002	6 11,300	12,050
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade	In Santa Clara County: Widen Montague Expressway between Trade Zone and I-680.	Expansion	SCL090017	3 2,000	15,540
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway	Reconfigure current interchange into a "parclo" interchange at US 101 and Montague Expressway.	Expansion	SCL090027	3 13,000	13,500
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange	In Santa Clara County: modify I-280/Page Mill Road interchange.	SystMgmt	SCL110004	2 6,820	7,820

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Santa Clara County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	In Santa Clara County: Widen San Tomas Expressway between El Camino Real and Williams Road including adding sidewalks, adding a Class 1 Bike Path and replacing sound walls. Project is phased.	Expansion	SCL110007	3	1,700	56,100
SCL	Santa Clara Co	Local Road	SR2S for Santa Clara County	Santa Clara County: Provide a comprehensive Safe Routes to Schools education and awareness program, countywide outreach, and a teen-centered middle/high school project.	SystMgmt	SCL110051	2		1,130
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge	Maint/Rehab	SCL110108	4	4,430	5,030
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	East San Jose: Various Roads: Fill in sidewalk gaps and provide ADA enhancements within existing rights-of-way	Expansion	SCL110121	2	2,660	2,660
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	In Saratoga: Install pedestrian pathways on one side of Highway 9. (This project also references RTP ID 240746)	SystMgmt	SCL070050	8	1,084	2,626
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange	In Sunnyvale: Modify US 101/Mathilda and SR 237/Mathilda interchanges to relieve congestion and improve local circulation.	SystMgmt	SCL130001	1	4,000	15,000
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more details.)	Expansion	BRT030001	14	839,935	3,962,300
SCL	VTA	State Highway	I-880 Coleman Avenue I/C	In San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).	Expansion	SCL010019	15	2,703	78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange	SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP earmark Nos. 1759 & 1793	Expansion	SCL010040	17	3,937	44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019,	Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.	Expansion	SCL030012	8	48,300	173,967
SCL	VTA	Transit	VTA - Standard & Small Bus	VTA: Standard and Small Bus Replacement	Maint/Rehab	SCL050001	11	36,667	122,687
SCL	VTA	Transit	VTA - Rail Replacement Program	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).	Maint/Rehab	SCL050002	15	6,368	21,639
SCL	VTA	Transit	Capitol Expressway LRT Extension-	Phase II of the project will provide light rail extension in the East Valley extending the Capitol Avenue light Rail line 2.6 miles from the existing Alum Rock Transit Center to a rebuilt Eastridge Transit Center.	Expansion	SCL050009	11	215,734	293,900
SCL	VTA	Transit	Replace Bus Fareboxes	VTA: Purchase new "Next Generation" validating bus fare collection system to replace existing fareboxes.	Maint/Rehab	SCL050044	8		10,514
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]	SystMgmt	SCL050045	12	901	4,100
SCL	VTA	Transit	VTA: ADA Operating Set Aside	VTA: ADA operating assistance set aside.	Operations	SCL050046	12	7,864	39,435

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Santa Clara County

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SCL	VTA	Transit	VTA: Rail Substation	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.	Maint/Rehab	SCL050049	12	4,178	20,370
SCL	VTA	Transit	Santa Clara/Alum Rock Transit	In San Jose: Implement BRT improvements in the Santa Clara/Alum Rock route for BRT lines 522 and 523, including: dedicated guideways, signal prioritization, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles.	Expansion	SCL090001	5	78,308	115,263
SCL	VTA	State Highway	New SR152 Alignment Study	Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.	Expansion	SCL090016	5		10,000
SCL	VTA	State Highway	SR 85 Express Lanes	In Santa Clara County: Implement roadway pricing on SR 85 carpool lane. Construct additional express lane in each direction between I-280 and Route 87 and add aux lane on 85.	Expansion	SCL090030	8	166,200	170,000
SCL	VTA	Local Road	Santa Clara Grade-Separated	In Santa Clara: Construct a grade-separated pedestrian crossing at the Santa Clara Caltrain station.	Expansion	SCL090031	3	2,025	11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM -	Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring	SystMgmt	SCL090035	11	5,751	17,005
SCL	VTA	Transit	LRT Extension to Vasona Junction	In Campbell: Extend the light-rail line from the existing Winchester Station to a new Vasona Junction Station, near Route 85.	Expansion	SCL090040	3	5,000	176,000
SCL	VTA	Transit	VTA: Renewable Energy Conversion	In Mountain View: North Bus Operating Division; Convert to solar power. The photovoltaic system will offset 100 percent of the electricity use at this facility.	SystMgmt	SCL090041	3		938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop	In San Jose: VTA bus stops; Expand and enhance existing and/or construct new bus stops at high-volume locations.	SystMgmt	SCL090043	4		750
SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components	Maint/Rehab	SCL090044	6	4,178	14,562
SCL	VTA	State Highway	Santa Clara County - US 101 Express	Santa Clara County: US 101 from Dunne Ave in Morgan Hill to San Mateo county line in Palo Alto: Convert existing US 101 HOV lane to express lane, add a second express lane and add SB aux lanes between Great America Parkway and Lawrence Expressway.	Expansion	SCL110002	3	4,000	425,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa	In Santa Clara County: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.	Expansion	SCL110005	6	1,897,360	2,521,900
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to	In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.	Expansion	SCL110008	4	6,000	16,000
SCL	VTA	Transit	El Camino Real Bus Rapid Transit	In Santa Clara County: Implement Bus Rapid Transit improvements on El Camino Real/The Alameda including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and vehicles.	Expansion	SCL110009	2	231,700	233,700

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Santa Clara County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Implement Bus Rapid Transit improvements in the Stevens Creek corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles.	Expansion	SCL110010	5	157,500	161,507
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure -	Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.	Maint/Rehab	SCL110099	2		1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul	VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.	Maint/Rehab	SCL110100	2		1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation	At the Guadalupe Operations Division: Install a dust separation wall in the light rail vehicle body shop.	Maint/Rehab	SCL110101	2		693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	VTA: In the LRV Maintenance shop, add an in-floor light rail vehicle hoist. The hoist will supplement existing hoist for additional capacity.	Maint/Rehab	SCL110102	2		3,437
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock	VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.	Maint/Rehab	SCL110103	2		860
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and	VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.	Maint/Rehab	SCL110104	2		724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA	VTA: On the Guadalupe Light Rail Operating Division; Light Rail Signal Assessment / SCADA System Replacement.	Maint/Rehab	SCL110105	2		3,500
SCL	VTA	Transit	VTA: Diridon Tunnel Radio	VTA: In the Diridon Tunnel; Replace radio equipment as mandated by Federal Communications Commission.	Maint/Rehab	SCL110106	3		262
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority	In Santa Clara County: implement a real-time, reliable transit signal prioritization and light rail vehicle detection system.	SystMgmt	SCL110119	3		1,793
SCL	VTA	Transit	Together We Ride One-Call/One-Click	In Santa Clara County: Build or expand local One-Call/One-Click Centers in Santa Clara County to improve access to a wide array of transportation services available for veterans, military personnel and their families.	SystMgmt	SCL110120	3	2,050	2,050
SCL	VTA	Transit	SCVTA: Low Income Fare Pilot Project	In Santa Clara County: SCVTA - Pilot project to promote transit ridership among low-income clients not currently eligible for transportation assistance and evaluate the success of pilot program in addressing this need and its applicability region-wide.	Operations	SCL110126	2	1,471	1,471
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda	In Santa Clara County: Build new HOV/express lanes on SR 237 between Mathilda Avenue and SR 85.	Expansion	SCL130002	1	5,200	83,790
SCL	VTA	Transit	VTA: Preventive Maintenance	VTA: Preventive Maintenance of agency's fleet.	Maint/Rehab	SCL990046	32	92,057	570,833
Totals for Santa Clara County								4,038,674	10,471,560

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San Francisco County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SF	BART	Transit	BART/MUNI Direct Connection Platform	BART/MUNI; Embarcadero & Civic Center Stations; Provide a direct connection platform between the BART & MUNI at both stations.	Expansion	SF-050014	5	3,000	3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway	Enhance the Balboa Park Station providing major accessibility and safety improvements.	SystMgmt	SF-090040	3		13,155
SF	BART	Transit	24th Street/Mission BART Plaza	San Francisco: 24th St BART Station: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.	SystMgmt	SF-090051	4	1,235	4,014
SF	BART	Transit	Regional Real-Time Transit Information	In downtown Oakland and downtown San Francisco: at six key intermodal BART stations: add additional real time transit information displays	SystMgmt	SF-110044	2	4,400	4,400
SF	BART	Transit	BART 24th Street Train Control	BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility	SystMgmt	SF-110048	2	2,260	2,260
SF	Caltrain	Transit	Caltrain Electrification	Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).	Maint/Rehab	SF-010028	11	632,140	1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median	Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.	SystMgmt	SF-070037	14	20,000	25,000
SF	MTC	Local Road	City CarShare Pilot Program	City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).	SystMgmt	SF-050043	8		2,986
SF	MTC	Local Road	Regional Planning Activities and PPM -	San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SF-090030	11	2,503	9,836
SF	Port of SF	Transit	Embarcadero Corridor Transportation	San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf); Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach projects.	SystMgmt	SF-070009	5	1,500	5,350
SF	Port of SF	Transit	San Francisco Downtown Ferry	San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.	Maint/Rehab	SF-070010	6	1,000	20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal	San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.	Maint/Rehab	SF-070012	6	1,000	8,000
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space	San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection. Port Project listed for informational purposes only.	SystMgmt	SF-070014	4	1,000	1,000
SF	Port of SF	Local Road	San Francisco Cargo Way Bay Trail Bike	In San Francisco: On Cargo Way from Third Street to Jennings Street: Construct an on-street Class I bicycle facility, including a physical barrier, signage, striping, lane demarcations and signal modifications	Expansion	SF-110014	2		474

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San Francisco County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SF	SF County TA	Transit	Geary Bus Rapid Transit	Muni: On Geary Boulevard; Design and implement a rail-ready BRT project.	Expansion	SF-070004	4	35,400	183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project.	Expansion	SF-070005	8	60,965	125,432
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp	San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.	Maint/Rehab	SF-070027	10	217,850	233,447
SF	SF County TA	Transit	Oakdale Caltrain Station	Planning, preliminary engineering, and environmental work for a new Caltrain station at Oakdale near Palou and transit service adjustments to serve station.	Expansion	SF-090011	4	5,099	5,173
SF	SF County TA	Local Road	Integrated Public-Private Partnership	San Francisco: Implement pilot TDM strategies: (a) parking cash-out programs and TDM related approaches, and (b) Muni Partners shuttle coordination and expansion. Includes program evaluation.	SystMgmt	SF-110011	2	25	1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and	San Francisco: Develop and evaluate parking-based approaches for the management of areawide traffic congestion in San Francisco.	SystMgmt	SF-110038	3	600	600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing	San Francisco: Treasure Island: Implement Congestion Pricing Program	SystMgmt	SF-110049	3	2,725	10,725
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street	In treasure Island: Implement Treasure Island/Yerba Buena Island street network. Project includes a new street network, traffic calming, bike & pedestrian improvements, streetscape and transit/shuttle stops.	Expansion	SF-130004	1	2,500	47,960
SF	SF County TA	Transit	Treasure Island Pricing Mobility	In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased	SystMgmt	SF-130005	1	2,000	23,500
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project	San Francisco: US 101 from SF county line to Cesar Chavez: Planning, Preliminary Engineering, and Environmental to convert one existing lane in each direction to HOV lanes	Expansion	SF-130008	1	2,000	2,000
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-	San Francisco: I-280/6th St. I/C: Planning only for dedicated ramp for high-occupancy vehicles	SystMgmt	SF-130009	1	2,000	2,000
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal	San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	1	2,790	2,790
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.	Maint/Rehab	SF-991030	31	1,370,318	1,973,657
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.	Maint/Rehab	SF-010004	11	12,132	52,540
SF	SF DPW	Local Road	Bayview Transportation Improvements	In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue.	Expansion	SF-010038	9	1,000	37,170

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San Francisco County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SF	SF DPW	Local Road	Citywide:San Francisco Street	San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction. Project will be constructed in phases	Maint/Rehab	SF-050042	12	1,485	16,859
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median	In San Francisco: Median landscaping improvements along the 19th Avenue Corridor from Lincoln Way to Wawona Street.	SystMgmt	SF-070025	7		1,337
SF	SF DPW	Local Road	Harney Way Roadway Widening	In San Francisco: Harney Way from US 101 to Jamestown: Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.	Expansion	SF-090004	6	1,700	24,050
SF	SF DPW	Local Road	San Francisco - Arelious Walker	In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.	Maint/Rehab	SF-090036	7	200	1,230
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.	SystMgmt	SF-090038	6	10	595
SF	SF DPW	Local Road	Great Highway Restoration	Implement a solution to restore and stabilize the Great Highway, stop bluff slides, and protect City infrastructure.	Maint/Rehab	SF-110005	3	2,320	13,129
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt	In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development.The project is phased	Expansion	SF-110006	3	7,000	338,150
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and	San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation	Maint/Rehab	SF-110007	4		5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape	San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.	Maint/Rehab	SF-110009	4		1,912
SF	SF DPW	Local Road	South of Market Alleyways	In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and new street lights.	SystMgmt	SF-110012	4	1,766	2,340
SF	SF DPW	Local Road	San Francisco - Marina Green Bicycle	In San Francisco: Between Lyon Street and Laguna Street: Design and construct improvements to the multi-use Marina Green Trail	Maint/Rehab	SF-110013	3		1,257
SF	SF DPW	Local Road	SF- Better Market Street Transportation	In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.	SystMgmt	SF-130001	1	2,000	206,400
SF	SF DPW	Local Road	Southeast Waterfront Transportation	In San Francisco: Between Hunters Point Shipyard and Candlestick Point: improve roadways to facilitate connection of a 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development was part of SF-010038	Expansion	SF-130006	1	105,572	254,281



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San Francisco County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Current 6-Year Ver TIP Funding	Total Project Cost
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	In San Francisco: Hunters View in Southeast at the intersections of Evans and Middle Point Road: realign existing streets and add new streets at public housing sites to improve transit, walking, and biking.	Expansion	SF-130007	1 10,000	10,000
SF	SFDPH	Local Road	San Francisco SR2S - Education and	In San Francisco: Countywide: Expansion of the existing San Francisco SR2S education and outreach program.	SystMgmt	SF-110015	4	590
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New	San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.	Expansion	SF-010037	22 1,008,694	1,570,000
SF	SFMTA	Transit	Misc Security Improvements & Graffiti	Muni: Security improvements for facilities, vehicles and equipment. Includes, but not limited to, CCTV, fencing, gates, lighting, electronic signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.	Maint/Rehab	SF-030004	9	26,456
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection	Muni: Replacement of life-expired fare collection equipment.	Maint/Rehab	SF-030013	15	38,816
SF	SFMTA	Transit	SFMTA:Train Control & Trolley Signal	SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.	Maint/Rehab	SF-050024	11	53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	SFMTA: Replace 28 escalator at 7 stations in the Muni Metro System.	Maint/Rehab	SF-050026	9	20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Muni: Systematic overhaul of all light rail vehicles components in agency fleet.	Maint/Rehab	SF-050034	8 11,133	52,305
SF	SFMTA	Transit	Glen Park Intermodal Facility	Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.	Expansion	SF-050039	5 450	4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort	San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-line or the current F-line service.	Expansion	SF-070003	4 1,000	1,500
SF	SFMTA	Transit	Central Control - Facility Replacement	SFMTA: Transit Central Control Facility: Reconstruct and modernize the facility and systems; Project is phased	Maint/Rehab	SF-070007	5	12,747
SF	SFMTA	State Highway	SFGO-Corridor Management	Focused on the US 101 /Van Ness and Market Street corridors; Install new communications network and advanced traffic signal control systems with elements citywide.	SystMgmt	SF-070030	13	54,871
SF	SFMTA	Local Road	San Francisco Bicycle Route	San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.	Expansion	SF-070036	4 2,350	5,465
SF	SFMTA	Local Road	SF Downtown Parking Pricing	San Francisco: Downtown: Implement variable pricing program study and assess options for implementing a residential parking pricing pilot and develop transferable technical specifications for SF park	SystMgmt	SF-070040	11 525	46,525
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.	Maint/Rehab	SF-070045	12 33,358	128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	SFMTA: Rehabilitate 170 Neoplans to extend the useful life.	Maint/Rehab	SF-070046	7	18,290
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.	Expansion	SF-090012	3 700	44,473

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San Francisco County

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SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus	Muni: provide 22 vehicles to operate Bus Rapid Transit service on existing streets in the Geneva/Harney corridor	Expansion	SF-090013	3	2,000	28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Muni: Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical ductbank for MUNI power, etc	Expansion	SF-090016	3	2,000	22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters	Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco.	Expansion	SF-090017	4	2,000	21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity	Muni: Procure, provide and customize 18 vehicles to operate High-Capacity Bus Service on existing transit corridor in the Bayview anticipating future Transit-Preferential Streets improvements.	Expansion	SF-090018	3	4,000	22,000
SF	SFMTA	Transit	Extended Trolleybus Service into	SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point	Expansion	SF-090019	4		51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point -	SFMTA: Extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center, includes special bus shelters/landscaping/art for identity	Expansion	SF-090020	3	1,000	34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point -	SFMTA: Construct BRT in exclusive right-of-way on Geneva from Balboa BART to Naples. Construct TPS treatments on Geneva from Naples to Bayshore Blvd.	Expansion	SF-090021	3	2,200	53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point -	San Francisco: Bayview and Hunters Point: Construct extension of Geneva Harney BRT from Bayshore Transit Center to Hunters Point Transit Center	Expansion	SF-090023	3	8,230	80,910
SF	SFMTA	Local Road	San Francisco - Various Pedestrian	In San Francisco: Installation of accessible pedestrian signals (APS) and pedestrian countdown signals for safety and access improvement.	SystMgmt	SF-090029	7		466
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	6	1,808	15,093
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation	SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.	SystMgmt	SF-090032	5	1,000	7,624
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle	SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles	Maint/Rehab	SF-090035	5	5,205	9,358
SF	SFMTA	Transit	Phelan Loop Pedestrian and Street	In San Francisco: Phelan Loop at Ocean Ave, Geneva Ave and Phelan Ave. Pedestrian and Street Beautification; Construct new sidewalks, ped signals, accessible ramps, textured crosswalks, landscape. Relocate existing bus terminal.	Expansion	SF-090037	7	574	10,696
SF	SFMTA	Local Road	San Francisco Bicycle Parking	In San Francisco: Various Locations: Up to 1,186 bicycle parking spaces will be installed using a variety of bicycle storage facilities including but not limited to on-street corrals and off-street racks.	Expansion	SF-090039	6		235

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SF	SFMTA	Local Road	Church and Duboce Bike/Ped	San Francisco: Church Street at Market Street and on Noe Street between Duboce Avenue and 14th Street: Install and construct pedestrian and bicycle safety improvements including: curb cuts and signal modifications, curb bulb outs and bicycle racks.	SystMgmt	SF-090041	5		474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and	San Francisco: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.	SystMgmt	SF-090042	7	633	1,299
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches	SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.	Maint/Rehab	SF-090043	6	30,578	61,693
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal	San Francisco: Mission Bay: street additions, connections, realignments, improvements and enhancements; widen I-280/Mariposa off-ramp; and construct a transit loop for the T-third light rail line.	Expansion	SF-110002	3	11,382	62,282
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab	San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers	SystMgmt	SF-110008	6		841
SF	SFMTA	Transit	SFMTA Transportation Asset	San Francisco: SFMTA wil implement an Enterprise Asset Management (EAM) system to inventory all of its major assets. By using an EAM system, SFMTA will be able to store data on age, condition, and needs of different asset types.	Maint/Rehab	SF-110010	2		11,000
SF	SFMTA	Transit	San Francisco Market & Haight St.	San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.	SystMgmt	SF-110016	5		4,572
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S	In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.	Expansion	SF-110029	4	654	804
SF	SFMTA	Local Road	Linked Priced Electric Bikesharing	Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems, at high demand parking locations in San Francisco and select Bay Area cities.	Expansion	SF-110037	4	3,175	4,456
SF	SFMTA	Local Road	SF Ped Safety and Encouragement	San Francisco: City-wide: 18-month pedestrian safety and encouragement campaign	SystMgmt	SF-110039	2	851	1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	San Francisco: At 12 uncontrolled crosswalks: Implement continental crosswalks and advance yield lines; At 21 signal or STOP controlled intersections: Implement continental crosswalks	SystMgmt	SF-110040	2	378	378
SF	SFMTA	Transit	SFMTA: N-Judah Customer First	SFMTA: On the N-Judah transit Corridor : enhancements include but are not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop identification.	SystMgmt	SF-110042	5	716	6,100

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SF	SFMTA	Transit	SFMTA: Mission Customer First	San Francisco: on Mission Corridor: implement enhancements to transit including but not limited to the following: Colorizing existing dedicated transit lanes, Transit Signal Priority, Vehicle Branding, and Enhanced stop identification	SystMgmt	SF-110043	5	5,057	10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	Project improves mobility and accessibility by moving people faster and with higher reliability. This premium transit service improves connections by providing a network benefit and expanding the range of destinations for 8X customers.	SystMgmt	SF-110045	2	11,637	11,637
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	San Francisco City/County: Planning assistance to support transportation investments and improve performance in Priority Development Areas (PDAs)	SystMgmt	SF-110047	3	2,689	2,689
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.	Maint/Rehab	SF-110050	3	41,389	41,389
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has reasonable cost estimates.	Maint/Rehab	SF-110051	3	26,073	26,073
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17	Operations	SF-110052	2	1,807	1,807
SF	SFMTA	Local Road	Implement Parkmerced Street Network	In San Francisco: Implement Parkmerced Street Network (includes a new street network, traffic calming, pedestrian improvements, biking improvements, streetscape improvements, and transit/shuttle stops)	Expansion	SF-130002	1	1,000	47,960
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line	In San Francisco: Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities.	Expansion	SF-130003	1	2,000	80,940
SF	SFMTA	Transit	SF Muni Rail Replacement Program	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.	Maint/Rehab	SF-95037B	14	83,080	223,147
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation	San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.	Maint/Rehab	SF-970073	20	2,400	22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon.	San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.	Maint/Rehab	SF-970170	25	1,845	144,303
SF	SFMTA	Transit	Global Positioning System	Muni: Global Positioning System, Central Control, and Radio system replacement project.	SystMgmt	SF-990003	17	9,500	28,927
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance and Operations Bldg.	Maint/Rehab	SF-990004	15		120,985

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SF	SFMTA	Transit	SFMTA: ADA Paratransit operating	Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.	Operations	SF-990022	16	28,735	206,983
SF	SFMTA	Transit	Cable Car Traction Power & Guideway	SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.	Maint/Rehab	SF-99T002	17		68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.	Maint/Rehab	SF-99T005	20		87,394
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext	San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.	Expansion	SF-010015	13	701,454	1,588,776
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown	San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.	Expansion	SF-050002	7	562,000	2,595,811
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan	San Francisco, Transbay Transit Center: TIFIA Loan debt service for Phase 1 & 2. Update annual debt service amounts based on TIFIA loan agreement.	Expansion	SF-070029	5	4,088	1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.	Maint/Rehab	SF-110053	2	21,740	21,740
Totals for San Francisco County								5,162,583	13,898,873

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SM	BART	Transit	BART: Preventive Maintenance	BART: Systemwide; Preventive Maintenance	Maint/Rehab	SM-050005	9		33,214
SM	BART	Transit	Daly City BART Station Improvements	At the Daly City BART station: improve wayfinding signage, bicycle access improvements, and shuttle stop enhancements.	SystMgmt	SM-070030	6		1,290
SM	Brisbane	State Highway	US 101/Candlestick Interchange	In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic	SystMgmt	SM-090004	3	400	13,890
SM	Brisbane	Local Road	Bayshore Corridor North South Bikeway	Installation for Phase II of a Class II Bikeway which requires AC paving, restriping, and installation of signage. A small segment of the bikeway will require construction of a center concrete barrier.	Expansion	SM-090041	3		803
SM	CCAG	Local Road	San Mateo Countywide ITS	San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.	SystMgmt	SM-070002	7	4,298	4,298
SM	CCAG	State Highway	Dumbarton Bridge to US101	East Palo Alto: Dumbarton Bridge at US 101; Study of connection between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)	SystMgmt	SM-070029	6	478	478
SM	CCAG	Local Road	San Mateo County Traffic Incident	In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.	SystMgmt	SM-070037	11	1,715	27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.	SystMgmt	SM-110022	4	2,992	4,607
SM	Caltrain	Transit	San Mateo Bridges Replacement	City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade separation structures, including replacing the bridge decks, project is phased	Maint/Rehab	SM-010054	13	9,072	36,943
SM	Caltrain	Transit	Caltrain: Systemwide Security	Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.	SystMgmt	SM-030010	14	939	16,152
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Caltrain: ADA Paratransit Operating assistance set-aside	Operations	SM-050040	13	99	1,542
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Phase II of this project is to construct an additional mainline track and new signal controls just north of Diridon Station. Phase III is to install an additional mainline track and signal controls just south of Diridon Station.	Expansion	SM-070008	5	14,000	15,500
SM	Caltrain	Transit	VMS-PA Systems Integration	Caltrain: Develop integrated visual messaging signs (VMS) and a public address (PA) system.	SystMgmt	SM-070032	4		1,100
SM	Caltrain	Transit	Narrow Banding Project	Caltrain: Develop a project strategy plan to identify Caltrain's radio equipment that cannot be modified/reprogrammed to narrow bridge banding and to produce a master voice systems plan.	Maint/Rehab	SM-090001	3		2,593
SM	Caltrain	Transit	Caltrain Grade Separation Program	Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it between San Bruno and San Mateo Avenues.	SystMgmt	SM-090021	3		147,050

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SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to	Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.	Expansion	SM-010031	14		188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to	San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.	Expansion	SM-030001	15		107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange	City of Burlingame: US 101/Broadway Interchange; Reconstruct and reconfigure interchange. Replace existing bridge with a wider bridge structure. CMAQ funds to be used on bike/ped components of project.	Expansion	SM-050028	9	60,377	79,828
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	In San Mateo County, from Santa Clara County line to San Francisco county line. Install TMS Elements.	SystMgmt	SM-090023	4		2,163
SM	Caltrans	State Highway	I-280 Wildlife Connectivity Research	Research wildlife connectivity on the I-280 Corridor	SystMgmt	SM-110004	3	86	468
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.	Maint/Rehab	SM-979013	16		504,893
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian	Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).	SystMgmt	SM-050046	11		2,632
SM	Daly City	Local Road	Daly City - Citywide Accessibility	Daly City: Various locations throughout the City: Project includes accessibility enhancements	Expansion	SM-110009	2		520
SM	East Palo Alto	Local Road	Bay Rd Improvement Phase II & III	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	Maint/Rehab	SM-070004	6	10,456	11,880
SM	East Palo Alto	Local Road	US 101 University Ave Overpass	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane. HPP #3769	Expansion	SM-070006	5	2,399	2,399
SM	Foster City	Local Road	Foster City - Triton Drive Widening	In Foster City: Construct additional eastbound lane on Triton Drive between Foster City Blvd. and Pilgrim Drive. in addition, re-stripe Metro Center Boulevard and re-align traffic median on east bound MCB between the off-ramp and Foster City Boulevard	Expansion	SM-090005	4	650	800
SM	Foster City	State Highway	State Route 92/Chess Drive - Ramp	In Foster City: At the SR 92/Chess Drive intersection; widen on and off ramps	Expansion	SM-090006	3	2,470	2,470
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon	In Half Moon Bay: On Route 1; Improve safety on Route 1, including adding protected left and right turn lanes at Route 1, adding through lanes on Route 1 at signalized intersections, and constructing new pedestrian/bicycle path	Expansion	SM-090015	5	7,050	7,050
SM	Half Moon Bay	State Highway	Highway 1 Bicycle/Pedestrian Trail	In Half Moon Bay: On State Route 1 between Kehoe Avenue and Roosevelt Boulevard: Construct a paved bicycle/pedestrian trail	SystMgmt	SM-110027	2		595
SM	MTC	Local Road	Regional Planning Activities and PPM -	San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SM-090024	11	2,448	9,552

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SM	MTC	Local Road	Local PDA Planning - San Mateo	San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	SM-110067	2	1,817	1,817
SM	MTC	Toll Facility	Dumbarton Bridge Seismic Retrofit	San Francisco Bay Area: Dumbarton Bridge: Upgrade the Dumbarton Bridge to meet all current seismic and safety design standards	Maint/Rehab	SM-130001	1	33,600	33,600
SM	Menlo Park	Local Road	Menlo Park 2010/11 Resurfacing of	Menlo Park: Marsh Road, Middlefield Road, Middle Avenue and Sand Hill Road, pavement rehabilitation.	Maint/Rehab	SM-110014	2		450
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge; Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.	Expansion	SM-050053	6	1,062	12,462
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive	In Pacifica: Route 1 between Fassler Ave. & West Port Dr.; Add an additional lane in each direction.	Expansion	SM-050001	6	46,050	50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge	Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.	Maint/Rehab	SM-050052	14	8,300	12,750
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard	In Pacifica: On Linda Mar Boulevard, Pavement Rehabilitation, from the Linda Mar Shopping Center to Adobe Drive.	Maint/Rehab	SM-110073	2	537	537
SM	Redwood City	Local Road	Blomquist Street Extension	In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road. Project may be phased.	Expansion	SM-090007	3	100	5,000
SM	Redwood City	Local Road	Bair Island Bay Trail Facility and	Redwood City: From the U.S. 101 auxiliary lane bike path (Class I) terminating at Whipple Avenue, to the existing Class II bike lanes of Bair Island Road: Provide a gap closure in the bike path	Expansion	SM-110025	2		431
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd	In Redwood City: At the intersection of Middlefield Rd and Woodside Rd; modify intersection to provide pedestrian facilities.	Expansion	SM-110065	2	425	425
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve	Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.	Expansion	SM-010002	14	600	5,300
SM	SMCTA	State Highway	US 101 / Willow Road Interchange	Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).	Maint/Rehab	SM-010047	17	27,471	35,951
SM	SMCTA	Transit	Dumbarton Rail Service (PE and ROW)	Dumbarton Bridge: Rail service over the Dumbarton bridge.	Expansion	SM-050002	6	212,309	301,136
SM	SMCTA	State Highway	US 101 / Woodside Interchange	Redwood City: US101/Woodside; Reconstruct and reconfigure interchange.	Expansion	SM-050027	6	4,300	50,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	In San Mateo County: On Route 92; Construct a West Bound portion of slow vehicle passing lane in the vicinity between Route 35 to I-280.	Expansion	SM-090003	3	600	20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to	San Mateo County: On US 101; Construct auxiliary lanes from Sierra Point to SF County Line	Expansion	SM-090009	3	2,300	6,600
SM	SMCTA	State Highway	I-280/Route 1 interchange safety	Daly City: Implement interim safety and operational improvements at the I-280/Route 1 interchange.	SystMgmt	SM-090010	4	300	20,100

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Current 6-Year Ver TIP Funding	Total Project Cost
SM	SMCTA	Local Road	Woodside Road Widening - El Camino	Redwood City: Widen portions of Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway	Expansion	SM-090011	5 700	2,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-	In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.	Expansion	SM-090013	3 700	35,200
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	City of San Mateo:On US 101; Operational improvements near Route 92	SystMgmt	SM-090014	4 3,711	26,411
SM	SSF	State Highway	Utah Avenue (Produce Avenue)	This project will develop a construct a local interchange over highway 101 and ramp improvements at Oyster Point, Miller Avenue, Wondercolor Lane, and Grand Avenue.	Expansion	SM-110003	2 1,540	15,970
SM	SSF	Local Road	South San Francisco: Regional Gap	South San Francisco: Various locations: Install class II bike lanes and sharrows throughout the City, as well as provide pavement repairs on the bike lane roadway segments.	Expansion	SM-110023	2	342
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	SamTrans: Preventative maintenance program for agency fleet.	Maint/Rehab	SM-030023	22 8,621	54,492
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand	El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.	SystMgmt	SM-050051	11 1,086	4,499
SM	SamTrans	Transit	Facility/Equipment	Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases	Maint/Rehab	SM-070049	9 932	1,233
SM	SamTrans	Local Road	Making the Last Mile Connection TDM	Redwood City: Implement TDM strategies including: carshare pods at Redwood city Caltrain station and downtown sites, short-distance vanpools, telework and flex-schedules, and residential and employer/employee marketing.	SystMgmt	SM-110005	2	1,818
SM	SamTrans	Transit	GBI: Removing Barriers to Livable	Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.	SystMgmt	SM-110006	3 1,397	1,397
SM	SamTrans	Transit	SAMTRANS: Advanced Communication	SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles	SystMgmt	SM-110053	5 3,685	13,254
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit	San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and connections between SamTrans fixed-route bus service, Caltrain commuter rail, local shuttles, and pedestrians and bicyclists.	SystMgmt	SM-110054	3 4,984	4,984
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig	Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.	Maint/Rehab	SM-110062	4 35,630	35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated	SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.	Maint/Rehab	SM-110068	3 4,876	24,876

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San Mateo County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway	Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses	Maint/Rehab	SM-110069	2	2,297	2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009	SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.	Maint/Rehab	SM-110070	2	793	793
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating	SamTrans: ADA Paratransit Operating Subsidy.	Operations	SM-990026	24	3,747	7,221
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard	San Bruno: Along El Camino Real & along San Bruno Ave; Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.	SystMgmt	SM-070031	8		1,079
SM	San Bruno	Local Road	San Bruno Street Medians and Grand	San Bruno: El Camino Real (SR 82), San Bruno Avenue, Sneath Lane and other Arterials - Median enhancements	SystMgmt	SM-110011	2		838
SM	San Bruno	Local Road	San Bruno Transit Corridor Ped	San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneath Lane. Streetscape improvements.	SystMgmt	SM-110012	2		338
SM	San Carlos	State Highway	US101/Holly Interchange modification	City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop	SystMgmt	SM-090008	3	6,100	6,600
SM	San Carlos	Local Road	San Carlos Pavement Rehab Program	San Carlos: Howard Avenue between Old County Road and Industrial Road, Elm Drive between San Carlos Avenue and Magnolia Avenue (excluding the part that was recently resurfaced), and all of Club Drive: Rehabilitate roadway	Maint/Rehab	SM-110019	2		530
SM	San Carlos	Local Road	East Side Community Transit	In San Carlos, on Old County Road between Brittan Ave and Belmont City Limits and on East San Carlos Ave between Old County Rd and Industrial Rd, provide pedestrian and bicycle enhancements, streetscaping, and stormwater treatment.	Expansion	SM-110028	2		2,771
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.	Expansion	SM-110024	4	674	1,125
SM	San Mateo Co	Local Road	Resurfacing of Pescadero Creek Road	In Pescadero: On Pescadero Creek Road between Hwy 1 and Cloverdale Road; Rehabilitate roadway including replacement of striping and pavement markings.	Maint/Rehab	SM-110035	3		1,210
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.	Expansion	SM-110063	2	1,405	1,405
SM	San Mateo	Local Road	Smart Corridor Initial Implementation	In the City of San Mateo - install PTZ and closed circuit television cameras, flush plans, upgraded traffic signal controllers, trailblazers signs (TBS), arterial system detection station and upgrade communications network.	Operations	SM-090054	3		1,940
SM	San Mateo	Local Road	Delaware Street Bike Lane and	In City of San Mateo: On Delaware Street between Charles Lane and Guilford Avenue; Bicycle/pedestrian improvements	Expansion	SM-110007	3		1,205



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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SM	San Mateo	State Highway	El Camino Real Phase I Improvement	El Camino Real (SR82) between 28th & 31st Ave - Grand Blvd Initiative improvements	SystMgmt	SM-110010	4		1,102
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp	San Mateo: At the SR92/El Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.	SystMgmt	SM-110047	5	10,475	10,600
SM	San Mateo	Local Road	North Central Pedestrian Improvement	North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars	SystMgmt	SM-110064	2	425	425
SM	WETA	Transit	WETA: Redwood City Ferry Service	WETA: Redwood City; Implement ferry transit service between Redwood City and San Francisco	Expansion	SM-110002	2	15,000	15,000
Totals for San Mateo County								568,480	2,065,100

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Solano County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SOL	Benicia	Transit	Military/Southampton & Military/First	Benicia: On Military West and Southampton Avenue and on Military and First Street; construct intermodal facilities (Construct parking lot and transit transfer area).	Expansion	SOL010031	9		3,000
SOL	Benicia	Transit	Benicia Indust. Park Multi-Modal	In Benicia: on Benicia Industrial Park area near railway; develop a specific plan for a new transit stop and accompanying multi-modal facilities.	Expansion	SOL110008	2	1,250	1,250
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement	Fairfield: I-80/I-680 Connector improvements and auxiliary lanes landscaping.	SystMgmt	SOL050003	7	2,544	2,544
SOL	Caltrans	Local Road	Suisun Valley Rd Bridge Replacement	Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.	Expansion	SOL050006	16		3,421
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge	Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.	Expansion	SOL070002	4		3,924
SOL	Caltrans	State Highway	I-80/I-680 Mitigation Landscaping	Fairfield: On Route 80 between Green Valley Road and Cordelia Truck Weigh Station; Landscape Mitigation.	SystMgmt	SOL070014	4		50
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating	Fairfield-Suisun Transit: Operating Assistance to support transit operations.	Operations	SOL010006	21	7,143	46,596
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus	Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus	Expansion	SOL110041	2	705	705
SOL	F-S Transit	Transit	Oliver Road Park and Ride	In Fairfield off I-80 - Oliver Road park and ride will increase options for regional commuters (e.g., van pool pick up) and reduce parking congestion at the Fairfield Transportation Center.	SystMgmt	SOL130001	1	762	1,927
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.	Maint/Rehab	SOL030015	7		625
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail	In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities.	Expansion	SOL030002	19	17,692	39,600
SOL	Fairfield	Transit	Fairfield - Fareboxes Purchase &	City of Fairfield - GFI Fareboxes Purchase & Implementation	Maint/Rehab	SOL090008	3		172
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase	In Fairfield: Fairfield Transportation Center; Construct approximately 600 automobile parking spaces in a parking structure, multi-use trail to improve access to FTC and other passenger amenities.	Expansion	SOL110007	2	6,750	8,523
SOL	Fairfield	Transit	Transit Vehicle Replacement	City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.	Maint/Rehab	SOL110027	5	1,029	3,829
SOL	MTC	Local Road	Regional Planning Activities and PPM -	Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SOL090006	13	1,361	8,235
SOL	MTC	State Highway	I-80 Express Lanes (Vacaville)	I-80 in Solano County from I-505 to Air Base Parkway (new lanes); widen to add an express lane in each direction from I-505 to Air Base Parkway.	Expansion	SOL110001	2	4,000	139,000
SOL	MTC	State Highway	I-80 HOV conversion to Express Lanes	I-80 Red Top Road to Airbase Parkway: widen and convert existing HOV lane to HOT lane.	Expansion	SOL110002	2		21,000

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Solano County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SOL	MTC	Local Road	Local PDA Planning - Solano	Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	SOL110039	3	1,205	1,205
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased	Expansion	SOL070020	7	91,549	717,920
SOL	STA	State Highway	EB I-80 Cordelia Truck Scales	Solano County: rebuild and relocate the Eastbound Truck Scales Facility, build a 4-lane bridge across Suisun Creek, and construct braided ramps from the new truck scales facility to EB I-80 and EB SR 12 ramps.	Expansion	SOL090003	5		98,883
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to	Jepson Parkway segment: Vanden Road project from Peabody Road to Leisure Town Road.	Expansion	SOL110003	5	18,600	27,300
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd	Jepson Parkway segment: Walters Road Extension - Peabody Widening.	Expansion	SOL110004	3		13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from	Jepson Parkway segment: Leisure Town Road from Vanden Road to Elmira Road	Expansion	SOL110005	5	19,954	21,880
SOL	STA	Local Road	Jepson: Leisure Town Road from Elmira	Jepson Parkway segment: Leisure Town Road from Elmira Road to Orange Road	Expansion	SOL110006	3	11,193	12,188
SOL	STA	Local Road	Solano Safe Routes to School Program	In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.	SystMgmt	SOL110019	5		1,031
SOL	STA	Transit	Eastern Solano / SSCI Rideshare	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info): Encourage ridesharing activities within the Eastern Solano County Region.	SystMgmt	SOL110020	2		503
SOL	STA	Local Road	Dixon West B. St Bike/Pedestrian	Dixon: Under UPRR between SR-113 and West A Street: Build a grade-separated bicycle/pedestrian crossing - relocate utilities, build ADA compliant ramps and tunnel under railroad tracks connecting West B Street on both sides of the tracks	Expansion	SOL110024	5	5,670	6,775
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.	Maint/Rehab	SOL070032	7	1,156	1,156
SOL	SolTrans	Transit	SolTrans: AVL Technology	SolTrans: Upgrade communication devices, such as AVL, GPS and other.	Maint/Rehab	SOL090028	5	2,160	2,160
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	5	1,500	1,500
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	SolTrans: Replace (3) 45" MCI commuter coaches as they reach their useful life.	Maint/Rehab	SOL090034	7	2,090	2,090
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	4	2,417	2,417
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	SolTrans: Fuel allowance project through the FTA "Fuel as Capital Maintenance" program	Operations	SOL110033	2		401

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County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.	SystMgmt	SOL110038	2	376	376
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Solano County Transit: Operating Assistance	Operations	SOL110040	3	19,912	19,912
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition	Expansion	SOL070012	7	2,575	2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement	Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)	Expansion	SOL070021	11	2,360	2,547
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange	Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and Env. Phase only.	Expansion	SOL090015	4		1,609
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.	SystMgmt	SOL090035	4		847
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs	Maint/Rehab	SOL110036	3	1,360	1,360
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	In Suisun City: On State Route (SR) 12 between Grizzly Island Road and Marina Boulevard; Design and construct a Class I Path, then south along Marina Boulevard to Driftwood Drive.	Expansion	SOL110012	4		2,164
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Vacaville Transit: Operating Assistance	Operations	SOL010007	17	2,955	14,544
SOL	Vacaville	Local Road	Ulati Creek Bike Path - Ulati to	In Vacaville: Ulati Creek Bike Path from Ulati Drive to Leisure Town Road; Construct Class I bike path.	Expansion	SOL070026	4		1,071
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and	Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage and signalize the southbound ramps at the intersection of Vaca Valley Parkway.	Operations	SOL090001	3	1,300	1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	In Vacaville: Construction of a three to four story, approximately 400 space, parking garage.	Expansion	SOL110009	2		13,277
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	Vacaville Transit: Construct approximately 16 curb ramps near transit routes.	SystMgmt	SOL110034	2	50	50
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed	Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.	Expansion	SOL110042	2	1,785	1,785
SOL	Vacaville	Local Road	Vacaville Street Preservation	In Vacaville: Various Roads: Pavement preservation	Maint/Rehab	SOL110043	2	1,451	1,451
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility	Vacaville: Bus maintenance & facility upgrades.	SystMgmt	SOL950024	11		1,699
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	11		882

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SOL	Vacaville	Transit	Purchase Transit Equipment -	Vacaville: Operating assistance to insure all equipment, including electronic fare boxes, and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.	Maint/Rehab	SOL991099	16		423
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	In Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.	Expansion	SOL050012	6	10,250	11,750
SOL	Vallejo	Local Road	Vallejo: Downtown Streetscape	Vallejo: Sacramento Street (Georgia - Maine), Virginia Street (Sonoma - Sacramento), Marin Street (Virginia - Georgia); Pedestrian enhancements including traffic calming, restriping, parking, signs, lighting, brick pavers, street furniture, art	SystMgmt	SOL050048	10		5,960
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape - Phase	Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation	SystMgmt	SOL110035	4	2,556	2,556
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements	Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes	SystMgmt	SOL110037	2	352	352
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal)	Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.	Expansion	SOL950035	24		79,130
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass	Vallejo: American Canyon Road overpass at Hwy. 80; capacity and safety improvements.	Expansion	SOL990018	8		5,230
SOL	WETA	Transit	North Bay Operations and Maintenance	Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.	Expansion	SOL991032	20	20,400	28,195
Totals for Solano County								268,413	1,396,701

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Sonoma County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele	In Santa Rosa: On 6th St. between Morgan St and Davis St: the construction of 280 feet of roadway with two new travel lanes and a westbound left turn lane; from SR 12 to Steele Lane: follow-up landscaping	Expansion	SON010001	18	2,180	4,966
SON	Caltrans	Local Road	Replace Laughlin Bridge over Mark West	Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.	Expansion	SON050001	12	5,060	5,885
SON	Caltrans	Local Road	Son 101 HOV - Santa Rosa Bike/Ped	Santa Rosa: Along US 101 from Earle Street to Bicentennial Way; Widen sidewalk, construct new underpass and other streetscape and lighting improvements.	Expansion	SON050002	6		5,694
SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin	In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure	Expansion	SON070026	10	1,788	2,038
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-	Sonoma County: College Ave at US 101: Widen College Avenue at Highway 101 Interchange.	Expansion	SON110001	3	2,900	9,730
SON	Caltrans	State Highway	Watershed Awareness Signs	Install Watershed Awareness Signs on highways in Sonoma Co.	SystMgmt	SON110002	2		141
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to	Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.	Expansion	SON950005	15		89,715
SON	Cotati	Local Road	Downtown Specific Plan Area	In Cotati: On Old Redwood Highway between La Plaza and Gravenstein Highway; Pedestrian, bicycle enhancements and corridor beautification.	SystMgmt	SON110007	3	1,320	2,050
SON	Cotati	Transit	City of Cotati Train Depot	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.	Expansion	SON110015	3	250	4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in	In San Pablo Bay National Wildlife Refuge: Construct the Sears Point Access Road & Trail to the headquarters near Petaluma. USFWS, in partnership with Sonoma Land Trust (SLT), received an FHWA grant of \$2.25M to construct the access road.	Expansion	SON110030	2		23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped	Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.	Expansion	SON050017	10	1,230	3,888
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and	In Healdsburg: Install HAWK signal crossing adjacent to high school on Powell Ave. Install ADA improvements connecting high school and junior high school to library (Powell Ave, Prince St, Piper St).	SystMgmt	SON110054	2	255	255
SON	MTC	Local Road	Regional Planning Activities and PPM -	Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	SON090008	10	1,215	8,398
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot	Sonoma County: At 6 locations where the tribal community frequents: install 6 EV charging stations; purchase 4 electric vehicles (project will be managed by the Kashia Band of Pomo Indians)	SystMgmt	SON110034	3	376	376

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Sonoma County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SON	MTC	Local Road	Local PDA Planning - Sonoma	Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)	SystMgmt	SON110053	3	1,635	1,635
SON	NBFS	Transit	Ferry Service to Port Sonoma	SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).	Expansion	SON070013	5	23,171	23,171
SON	Petaluma	Transit	Petaluma Transit: Preventive	Petaluma: Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	7		554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	In Petaluma: Purchase (2) replacement paratransit vans for Petaluma Paratransit.	Maint/Rehab	SON090029	3		226
SON	Petaluma	Transit	Petaluma Transit: Electronic Fareboxes	In Petaluma: Purchase and install electronic validating fareboxes on all vehicles in Petaluma Transit fixed route fleet.	Maint/Rehab	SON090030	3		150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility	Petaluma: Transit Maintenance Facility: increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. Additional safety and security features may be installed.	Maint/Rehab	SON110004	2		750
SON	Petaluma	Local Road	Petaluma Boulevard South Road Diet	In Petaluma: On Petaluma Boulevard South from 100 ft South of East Washington Street to E Street; Road Diet will reconfigure the current 4-through lanes to 2-through lanes and one two way left turn lane	SystMgmt	SON110006	3		885
SON	Petaluma	Local Road	Sonoma Mountain Parkway	In Petaluma: Sonoma Mountain Parkway between Wyndham Way and Riesling Road: Pavement Rehabilitation	Maint/Rehab	SON110014	2		1,171
SON	Petaluma	Transit	Petaluma Transit - Communications	In Petaluma: at dispatch and/or on board fixed route and paratransit vehicles: deploy advanced communications systems	SystMgmt	SON110032	2		58
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility	City of Petaluma: Rehabilitation of the maintenance facility (Phase II).	Maint/Rehab	SON110033	2	1,000	1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.	Maint/Rehab	SON110051	2	167	167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit	Maint/Rehab	SON110052	2	171	171
SON	Rohnert Park	Local Road	Copeland Creek Bike Path	In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with native vegetation.	Maint/Rehab	SON090032	5		740
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line	Expansion	SON090002	10	361,370	531,780
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Santa Rosa: Within or adjacent to the SMART railroad ROW from College Ave to 8th St: Construct a Class I bike path	Expansion	SON110017	2		1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit	In Santa Rosa: Chanate Road from Parker Hill to east of Glen Echo Drive: pedestrian pathway; Various Locations: upgrade ADA pedestrian ramps and install bus shelters and benches	SystMgmt	SON110018	2		1,633

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Sonoma County

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access	SystMgmt	SON030012	20	75	415
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity	Santa Rosa: Downtown Transit Mall; Various improvements including NextBus LED signage, maps, real-time transit information, kiosks, concessions, improved lighting, benches and public art, and ADA upgrades.	SystMgmt	SON070012	6	100	2,458
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase	Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.	Maint/Rehab	SON070020	12	672	3,579
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.	SystMgmt	SON090007	4		1,038
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating	Santa Rosa CityBus: Operating Assistance to Transit Agency.	Operations	SON090023	8	6,762	17,308
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative	Santa Rosa CityBus: Preventative Maintenance program for agency fleet.	Maint/Rehab	SON090024	10	3,227	9,926
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance -	Santa Rosa City Bus: purchase fuel as part of FTA's "Fuel as Capital Maintenance" program	Operations	SON110045	2		512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG	Santa Rosa: Maintenance Service Center corporation yard: reconstruction of existing maintenance facility to include CNG fast-fill fueling station	Maint/Rehab	SON110047	2	2,760	2,760
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary; Construct bicycle and Pedestrian Trail (TLC Project).	Expansion	SON070008	5	535	817
SON	Son Co Reg Park	Public land/Trails	SMART Trail-Hearn Avenue to Joe	Sonoma County: From Hearn Avenue to the Joe Rodota Trail: Construct a 1.3 mile Class I bike path including a bicycle/pedestrian bridge at Colgan Creek, asphalt paved surface, grading, drainage, striping and signage.	Expansion	SON110013	3		1,122
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	In the unincorporated area of Sonoma County, construct 0.42 miles of a Class I bike trail. 1)Larson Park to Flowery Elementary School and 2) along Verano Avenue from Sonoma Creek to Main Street.	Expansion	SON110050	2	625	625
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor	Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.	Expansion	SON010019	10		122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to	Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV	Expansion	SON010024	11		134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C	Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.	Expansion	SON050015	9	1,120	21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.	Expansion	SON070004	15	4,062	372,700

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SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.	Expansion	SON090003	3		36,849
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the (SON010019).	SystMgmt	SON090005	4	7,392	42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive	Sonoma County Transit: Preventive maintenance program for agency fleet.	Maint/Rehab	SON030005	21	3,200	12,902
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop	Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops	SystMgmt	SON050021	15	25	119
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement	Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.	Maint/Rehab	SON070024	12		3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard	Sonoma County Transit: Rehabilitate bus yard and parking areas to a state of good repair.	Maint/Rehab	SON110003	2		575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement	Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.	Maint/Rehab	SON110049	2	1,190	1,190
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher	In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge (Geysers Road Bridge 20C0005)	Expansion	SON090001	9	5,500	6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama	In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)	Expansion	SON090025	8	6,200	6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek	HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek,0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.	Expansion	SON090026	7	5,100	5,700
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over	In Sonoma: Replace existing four span T-beam concrete bridge (Bridge No. 20C0407, West Dry Creek Rd, Over Pena Creek, 0.7 Mi NW Yoakim Br Rd.) that is one-lane, seismically deficient and in poor condition with new multi-span flat slab concrete bridge.	Expansion	SON090027	8	5,650	5,650
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools	Sonoma County: Countywide: Comprehensive safe routes to schools program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.	SystMgmt	SON110016	4		1,168
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over	In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110024	5	1,680	1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala	In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110025	4	2,619	2,969
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over	In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge	Expansion	SON110026	5	3,004	3,256

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SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	In Sonoma County: Various County roads: Repair and overlay Calistoga Road, Main Street in Penngrove, Fulton Road and Lakeville Highway.	Maint/Rehab	SON110028	2		4,445
SON	Windsor	Local Road	Windsor - Old Redwood Hwy Pedestrian	Windsor: Old Redwood Highway; Ped Linkages project will construct sidewalk and streetscape, pathway and crossing enhancements (TLC Project).	Expansion	SON070005	7		403
SON	Windsor	Local Road	Hembree Lane Resurfacing	Windsor: On Hembree Lane between Jensen Lane and Foothill Drive; Rehabilitate roadway including restriping for class II bike lane and updating pedestrian curb ramps.	Maint/Rehab	SON110012	2		432
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped	Windsor: Along Old Redwood Highway near the US 101 Central Windsor Interchange: construct a series of interrelated pedestrian, bicycle, roadway, intersection, and aesthetic improvements	Expansion	SON110044	2	779	779
Totals for Sonoma County								466,366	1,555,985

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REG	ACE	Transit	ACE Positive Train Control	ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.	SystMgmt	REG110044	2	4,080	30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	Alameda, San Mateo, and Sonoma Counties, San Jose: Development of a curriculum framework for teachers; web based interface and trip tracking; green teams, competition with other schools/ classrooms; events; evaluation	SystMgmt	REG110016	4		980
REG	Alameda County	Reg. Trans. Net.	Local Government EV Fleet Program	Various Locations: Purchase 90 EVs and install 90 EV charging stations in various jurisd. Tests smart driving with 20 real-time fuel economy gauges in gas vehicles. Pilot fleet carshare (4 cars) in ALA County and San Jose. Includes outreach/marketing	SystMgmt	REG110013	4		2,808
REG	BAAQMD	Reg. Trans. Net.	Regional Bicycle Sharing Pilot	San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program	Expansion	REG110010	5		6,503
REG	BAAQMD	Transit	Spare the Air Program	San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.	SystMgmt	MTC990015	20	4,180	20,178
REG	BART	Transit	BART Train Control Renovation	BART: Replace obsolete elements and subsystems of the train control system.	Maint/Rehab	BRT030004	17	32,500	189,977
REG	BART	Transit	BART: Traction Power System	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety	Maint/Rehab	BRT030005	16	32,500	162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	San Francisco: Transbay Tube; Seismically retrofit the BART Tube/Tunnel which connects Oakland to San Francisco.	Maint/Rehab	BRT050003	6		276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.	Maint/Rehab	BRT97100B	13	32,500	151,400
REG	BART	Transit	BART Car Exchange (Preventive	BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.	Maint/Rehab	REG050020	13	186,250	603,079
REG	BART	Transit	BART: Railcar Replacement Program	BART: Replace 669 Railcars.	Maint/Rehab	REG090037	7	366,735	1,025,600
REG	BART	Transit	ADA Paratransit Capital Accessibility	BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement	SystMgmt	BRT99T01B	11	7,457	34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab	Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.	Maint/Rehab	REG090051	9	3,594	8,185
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.	Maint/Rehab	REG090053	7	6,250	14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management	Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	3	750	750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab &	Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.	Maint/Rehab	SM-03006B	14	21,734	96,212

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REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab.	Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.	Maint/Rehab	SM-050041	17	8,773	38,027
REG	Caltrain	Transit	Caltrain Positive Train Control System	CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.	SystMgmt	REG110030	4	205,950	231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Expansion	VAR110012	2	16,619	16,619
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy	GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.	Maint/Rehab	VAR110045	4	389,358	389,358
REG	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside	GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas	Maint/Rehab	MTC050008	8		59,406
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP	Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3	Maint/Rehab	VAR110001	3	87,341	87,341
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP	Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories	Maint/Rehab	VAR110003	3	190,733	190,733
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision	GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Maint/Rehab	VAR110004	5	221,255	221,255
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP	Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.	Maint/Rehab	VAR110005	5	287,249	287,249
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway	GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	Maint/Rehab	VAR110031	2	29,462	29,462
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys -	GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.	Maint/Rehab	VAR110037	2	7,070	7,070
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP	GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Maint/Rehab	VAR110042	4	30,354	30,354
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction -	GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Maint/Rehab	VAR110044	3	499,302	499,302
REG	Caltrans	State Highway	Statewide Archaeological Reburial	Region-wide: Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.	Other	REG110022	2		575

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REG	Caltrans	State Highway	Cultural Resources Legacy Data	Augment information in various cultural resources databases statewide.	Other	REG110023	2		1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101	Along Route 101: Various Locations: Enhance the existing inventories of archaeological resources by transferring such data into an electronic database for each county.	Other	REG110024	2		358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety	GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	SystMgmt	VAR110007	5	52,018	52,018
REG	Caltrans	Transit	GL: Elderly & Persons with Disability	Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.	Maint/Rehab	REG110042	2	5,188	5,188
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula	GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.	Operations	REG110041	2	10,215	10,215
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing	SystMgmt	VAR110046	2	3,212	3,212
REG	GGBHTD	Transit	Golden Gate Transit: SF Bus Lot	GGBHTD: Modifications to SF Bus Facility including resurfacing, subgrade, drainage, lighting, and fencing.	Maint/Rehab	REG090052	5		3,835
REG	MTC-SAFE	State Highway	Incident Management Program	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection equipment & incident management systems, etc.	SystMgmt	REG090044	12	17,043	35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP and Call Box.	SystMgmt	REG130003	1	18,790	18,790
REG	MTC	Local Road	Regional Streets and Roads Program	Regionwide: Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP (Pavement Technical assistance program), updating regional Needs	Maint/Rehab	REG090039	7	778	15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal	Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance (including procuring communications equipment) for arterial system synchronization. See MTC990018 for PY funds.	SystMgmt	REG090046	6	7,910	12,660
REG	MTC	Local Road	Parking Pricing Regional Analysis	Regionwide: Construct a regional parking database, integrated with our land use/transportation models, analyzes regional and local parking pricing schemes, conducts technical workshops, and proposes policies for implementation of pricing of parking	SystMgmt	REG110029	3	700	700
REG	MTC	Reg. Trans. Net.	Regional Planning Activities and PPM -	Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)	SystMgmt	REG090038	12	2,949	9,636
REG	MTC	Reg. Trans. Net.	Regional Planning Activities - ABAG	Regionwide: Support for Regional Planning Activities	SystMgmt	REG090040	11	1,000	6,546

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REG	MTC	Reg. Trans. Net.	Regional Planning Activities - BCDC	Regional Planning Activities	SystMgmt	REG090041	9	174	2,698
REG	MTC	Reg. Trans. Net.	511 Traveler Information	Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.	SystMgmt	REG090042	11	23,583	94,060
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program Public	Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS	SystMgmt	REG090065	6		10,643
REG	MTC	Reg. Trans. Net.	Climate Initiatives Evaluation and	Regional: Program development for the Climate Initiatives program activities and evaluation. Programs falling under this project include the following sub-programs: Innovative Grants, Safe Routes to Schools, Evaluation, and Public Outreach.	SystMgmt	REG090066	3		4,000
REG	MTC	Reg. Trans. Net.	Electric Vehicle Funding Strategies	Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.	SystMgmt	REG110011	5	2,308	2,333
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program	Climate Initiatives Program: Regionwide, support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases	SystMgmt	REG110036	3	19,203	19,203
REG	MTC	Reg. Trans. Net.	Regional Planning - PDA	Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.	SystMgmt	REG110037	3	11,296	11,296
REG	MTC	Reg. Trans. Net.	Climate Change	Region-wide: Phase one: Conduct sea level rise transportation vulnerability and risk assessment pilot project. Phase two: Develop adaptation options to protect critical transportation infrastructure from sea level rise.	SystMgmt	REG110043	2	600	1,200
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.	SystMgmt	REG090003	22	129,896	327,546
REG	MTC	State Highway	Regional Express Lane Network	Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network	SystMgmt	REG130004	1	18,000	196,000
REG	MTC	Toll Facility	Toll Bridge Maintenance	Region-wide: Seven state-owned toll bridges: routine maintenance of bridge facilities	Maint/Rehab	REG130001	1	48,000	48,000
REG	MTC	Toll Facility	Toll Bridge Rehabilitation Program	Bay Area: On 7 state-owned toll bridges: Rehabilitation program	Maint/Rehab	REG130002	1	399,344	628,906
REG	MTC	Transit	Safe Routes to Transit	Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.	Expansion	MTC050021	5	6,000	20,000
REG	MTC	Transit	Station Area Planning Program &	Regionwide: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership and implementation of the program.	Expansion	REG110014	4		9,417

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Multiple Counties

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REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG090002	10		19,275
REG	MTC	Transit	GL: New Freedom FY10 & FY11 Large	GL: New Freedom FY2010 & FY2011 Large UA. Various Cycle 4 (FY10 & FY11) New Freedom projects in large urbanized areas	Operations	REG110026	3	6,220	6,220
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG110032	5	9,915	9,915
REG	MTC	Transit	GL: JARC FY10-FY12 Small UA & Rural	GL: JARC FY10-FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG110033	4	2,746	2,746
REG	MTC	Transit	GL: New Freedom FY10-FY12 Small &	GL: New Freedom FY10-FY12 Small & Rural. Various Cycle 6 (FY10-FY12) New Freedom projects in small urbanized and rural areas.	Operations	REG110034	3	1,800	1,800
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13 Large	GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Operations	REG110039	3	5,973	5,973
REG	MTC	Transit	Transit Commute Benefits Promotion	San Francisco Bay Area: Region wide: Project to increase the participation rate of employers offering employees a tax-free benefit to commute to work by transit.	SystMgmt	MTC050001	6	780	5,000
REG	MTC	Transit	Real-time Transit Information Program	San Francisco Bay Area: Regionwide; Provide real-time transit information to riders at transit stops or via telephone, wireless or internet communication.	SystMgmt	MTC050020	6	1,916	20,000
REG	MTC	Transit	Transit Capital Inventory Improvements	MTC: Procure Asset Management System to enable ability to anticipate regional rehab, replacement and funding needs.	SystMgmt	REG050013	5		1,250
REG	MTC	Transit	Clipper Fare Collection System	San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.	SystMgmt	REG090045	12	36,422	99,536
REG	MTC	Transit	GL: FY10 JARC Mobility Management	GL: Mobility Management. Various mobility management projects in the SFO, Concord and San Jose large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	SystMgmt	REG110028	4	974	974
REG	Natl Park Svc	Public land/Trails	GL: US 206 Recreational Grants	GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Maint/Rehab	REG110040	2	487	487
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Road Rehab	Golden Gate National Recreation Area: Rehabilitate roadways providing access to and within the Golden Gate National Recreation Area in San Francisco, Marin and San Mateo Counties	Maint/Rehab	SF-030002	12	12,200	53,640
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Non-	Golden Gate Nat'l Recreation Area: Rehabilitate trail network. Implementing agencies are Golden Gate Nat'l Parks Conservancy and National Park Service.	Maint/Rehab	SF-050045	8	3,331	15,689

Metropolitan Transportation Commission

TIP Project Listing by County

2013 TIP: FY12/13 through FY17/18

(All funding shown in thousands of dollars)

Report sorted by: County, Sponsor, System, Purpose, TIP ID

Multiple Counties

County	Sponsor	System	Project Title	Description	Purpose	TIP ID	Ver	Current 6-Year TIP Funding	Total Project Cost
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water	Golden Gate National Recreational Area: Prepare planning studies to improve water transit access to national parklands in San Francisco and Marin counties.	SystMgmt	SF-090024	4	907	1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit	Golden Gate National Recreational Area: Plan, design and construct exempt enhancements to public transit access to park sites.	SystMgmt	SF-090027	4	3,029	3,498
REG	SF County TA	Reg. Trans. Net.	eFleet: Carsharing Electrified	SF and Berkeley: Purchase up to 29 electric-based vehicles (incl. conversion of hybrid vehicles)and install up to 35 chargers;conduct an outreach & awareness campaign; perform evaluation.	Expansion	REG110012	6		2,132
REG	SFMTA	Local Road	Electric Vehicle Taxi Battery Switch	San Francisco and San Jose: Install up to four battery switch stations. Includes project evaluation.	SystMgmt	REG110017	9	5,852	6,809
REG	SFMTA	Local Road	Electric Vehicle Taxis	San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.	SystMgmt	REG110038	3	1,116	1,116
REG	Son Co TA	Reg. Trans. Net.	Regional Dynamic Ridesharing Pilot	Contra Costa, Marin, and Sonoma Counties: Apply dynamic ridesharing technology in within various affinity groups. Software procurement and customization, marketing and incentives, monitoring and reporting. Includes program evaluation.	SystMgmt	REG110015	4		1,532
REG	WETA	Transit	Ferry Service - Berkeley/Albany	WETA: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.	Expansion	MTC050027	15	39,716	65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	WETA: Regionwide studies to determine environmental/other impacts of expanded ferry service in the Bay Area.	Expansion	MTC050028	5	1,725	9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs.	Expansion	MTC050029	7	35,450	37,950
REG	WETA	Transit	Treasure Island Ferry Service	Treasurer Island: Implement new ferry transit service between Treasure Island and San Francisco/East Bay locations.	Expansion	REG070003	4	1,000	1,000
REG	WETA	Transit	Maintenance Barge and Emergency	WETA: System maintenance and operational needs; This project will support the purchase/construction of floats and ramps and will provide core support infrastructure for existing and future regional ferry service.	Expansion	REG110001	2		15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	WETA: Various service areas: Dredge ferry channel, ferry basin and berth	Maint/Rehab	REG090054	9	2,000	3,295
REG	WETA	Transit	WETA: Ferry Propulsion System	WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.	Maint/Rehab	REG090055	7	5,260	24,357
REG	WETA	Transit	WETA: Ferry Major Component	WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.	Maint/Rehab	REG090057	10	7,769	9,012
REG	WETA	Transit	WETA: Fixed Guideway Connectors	WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.	Maint/Rehab	REG090067	8	3,811	7,554

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Multiple Counties

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REG	WETA	Transit	WETA: Facilities Rehabilitation	WETA: Various Locations: This project will rehabilitate ferry facilities in order to maintain existing transit services.	Maint/Rehab	REG110020	4	81	331
REG	WETA	Transit	WETA: Revenue Vehicle	WETA: Purchase and/or upgrade revenue vehicle communication equipment.	Maint/Rehab	REG110021	3	130	182
Totals for Multiple Counties								3,640,811	6,694,909
Report Totals								16,934,323	51,874,717

Metropolitan Transportation Commission
Single Line Project Funding Report
Report by Phase

Report sorted by: County, Sponsor, System, Purpose and TIP ID

(All funding shown in thousands of dollars)

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	PE	ROW	CON	Total Program
ALA	AC Transit	Transit	Enhanced Bus - Telegraph/Intl/East 14th	Expansion	ALA050017	19	Proposed	34,880	5	170,260	205,145
ALA	AC Transit	Transit	AC Transit Facilities Upgrade	Maint/Rehab	ALA010034	18	Proposed			44,020	44,020
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	4	Proposed			7,403	7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091	3	Proposed			18,207	18,207
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	3	Proposed			17,815	17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093	6	Proposed			7,937	7,937
ALA	AC Transit	Transit	Farebox Replacement	Maint/Rehab	ALA110106	2	Proposed			9,375	9,375
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116	2	Proposed			1,590	1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117	2	Proposed			15,350	15,350
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118	2	Proposed			21,929	21,929
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123	2	Proposed			13,037	13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124	2	Proposed			19,400	19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002	1	Proposed			29,700	29,700
ALA	AC Transit	Transit	AC Transit Paratransit Van Depreciation	Maint/Rehab	ALA990052	17	Proposed			16,671	16,671
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	28	Proposed			392,438	392,438
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	24	Proposed			103,138	103,138
ALA	AC Transit	Transit	Transit Security Project	SystMgmt	ALA050064	11	Proposed			34,395	34,395
ALA	AC Transit	Transit	Zero Emission Bus Advanced Demonstration	SystMgmt	ALA070046	12	Proposed	500		61,343	61,843
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100	3	Proposed	1,775		8,740	10,516
ALA	AC Transit	Transit	San Leandro BART - Transit Access Improvements	SystMgmt	ALA110105	2	Proposed			3,929	3,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119	2	Proposed			2,036	2,036
ALA	ACE	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	16	Proposed			13,337	13,337
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	7	Proposed			4,579	4,579
ALA	ACE	Transit	SJRC: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	7	Proposed			2,779	2,779
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	3	Proposed			3,202	3,202
ALA	ACE	Transit	GPS Train Tracking & Reporting System	SystMgmt	ALA050067	6	Proposed			506	506
ALA	ACTC	Local Road	Alameda County SR2S Local	Expansion	ALA110098	2	Proposed			1,300	1,300
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	4	Proposed	10		566	576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	SystMgmt	ALA110033	5	Proposed			9,367	9,367
ALA	ACTC	Local Road	Local PDA Planning - Alameda	SystMgmt	ALA110122	2	Proposed			4,411	4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	9	Proposed	3,000	6,700		9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	Expansion	ALA050014	9	Proposed	12,000	17,510	96,949	126,459
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	13	Proposed	14,600	2,630	119,589	136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Expansion	ALA070020	17	Proposed	21,052	308	159,430	180,790
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	11	Proposed	14,051	1,603	100,925	116,579
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	3	Proposed	100		900	1,000
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	2	Proposed	2,000	3,000	36,000	41,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	Expansion	ALA978004	12	Proposed	10,000	5,000	88,171	103,171
ALA	ACTC	State Highway	I-880 North Safety Improvements	Maint/Rehab	ALA050019	15	Proposed	11,697	6,275	79,940	97,912
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	9	Proposed	12,005	150	80,700	92,855
ALA	ACTC	State Highway	I-580 HOT Corridor Project	SystMgmt	ALA090004	5	Proposed	9,090	200	7,740	17,030



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ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018	4	Proposed	1,000	500	500	2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019	4	Proposed	146		46,854	47,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	7	Proposed			350	350
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	3	Proposed	100		1,500	1,600
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107	2	Proposed			594	594
ALA	Alameda	Local Road	Tinker Avenue Reconfiguration	Expansion	ALA990054	10	Proposed	1,152	4,116	13,393	18,661
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	11	Proposed	429		2,066	2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	2	Proposed	133		831	963
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	18	Proposed	2,352	5,774	41,026	49,152
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	3	Proposed	400	300	3,300	4,000
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023	3	Proposed	1,000	500	500	2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	3	Proposed	362		2,050	2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	2	Proposed	57	12	1,210	1,279
ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	SystMgmt	ALA010003	9	Proposed	950		1,550	2,500
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035	20	Proposed	1,284		4,754	6,038
ALA	Alameda County	Local Road	Hampton Rd Streetscape	SystMgmt	ALA070040	6	Proposed	450	25	5,075	5,550
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077	13	Proposed	825		4,881	5,706
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030	2	Proposed	566	55	1,923	2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	7	Proposed	44,778	98,318	746,904	890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	3	Proposed	5,000	7,000	110,000	122,000
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007	1	Proposed	14,799			14,799
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	21	Proposed	15,232	10,000	458,768	484,000
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	6	Proposed			18,345	18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	7	Proposed	359		3,711	4,070
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090	3	Proposed	2,500			2,500
ALA	BART	Transit	BART Train Car Accident Repair Project	Maint/Rehab	ALA110121	2	Proposed			1,687	1,687
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051	6	Proposed			543	543
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032	2	Proposed	883		1,374	2,257
ALA	Berkeley	Local Road	Berkeley Bike/Ped Overcrossing Site Access Imps	Expansion	ALA090039	3	Proposed	97		832	929
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062	6	Proposed	340		2,241	2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007	3	Proposed	2,260			2,260
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	9	Proposed	1,392	1,000	4,567	6,959
ALA	CCJPA	Transit	Capitol Corridor Rail Improvements	Expansion	ALA070016	4	Proposed			5,260	5,260
ALA	CCJPA	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115	3	Proposed	25		556	581
ALA	Caltrans	Local Road	Bay Trail (Union City Segment)	Expansion	ALA990091	9	Proposed	400	47	714	1,162
ALA	Caltrans	State Highway	I-680 Sunol Grade NB HOV Lane	Expansion	ALA010014	12	Proposed	9,840	100	42,982	52,922
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Expansion	ALA070060	8	Proposed	559		3,500	4,059
ALA	Caltrans	State Highway	Eastbound Truck Climbing Lane	Expansion	ALA090028	5	Proposed	14,400		63,000	77,400
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	25	Proposed	13,150	47,263	70,891	131,304
ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	10	Proposed			8,308	8,308
ALA	Caltrans	Toll Facility	San Francisco-Oakland Bay Bridge	Maint/Rehab	ALA977038	13	Proposed	82,121	9,073	5,615,251	5,706,445



**Metropolitan Transportation Commission
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ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086	2	Proposed	300			300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	6	Proposed			2,651	2,651
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034	3	Proposed	103		1,783	1,886
ALA	Dublin	Local Road	Dougherty Road widening	Expansion	ALA130005	1	Proposed	1,100	2,160	15,600	18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	Expansion	ALA130006	1	Proposed	400	600	3,200	4,200
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024	2	Proposed	54		618	672
ALA	EB Reg Park Dis	Public land/Trails	East Bay Parks Green Transportation Initiative	Expansion	ALA110011	4	Proposed	2,350		15,460	17,810
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Milmont Drive	Expansion	ALA130001	1	Proposed	400		12,290	12,690
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012	5	Proposed	100		2,001	2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045	2	Proposed	67		518	585
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Expansion	ALA977007	10	Proposed	11,200	23,050	66,250	100,500
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035	5	Proposed	325	450	1,540	2,315
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	3	Proposed	4,200	6,600	44,200	55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020	5	Proposed	1,510	250	8,040	9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021	4	Proposed	3,073	2,257	17,860	23,190
ALA	LAVTA	Transit	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Expansion	ALA070021	11	Proposed	1,310		12,464	13,774
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	14	Proposed			11,692	11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005	3	Proposed			200	200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System	Maint/Rehab	ALA110095	2	Proposed			640	640
ALA	LAVTA	Transit	LAVTA Capital Maintenance-Fuel	Operations	ALA110096	2	Proposed			160	160
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	18	Proposed			5,279	5,279
ALA	Livermore	Local Road	Livermore Village Plaza & Infrastructure	Expansion	ALA110037	4	Proposed	300		3,250	3,550
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120	3	Proposed			645	645
ALA	MTC	Local Road	SFOBB Gateway Park	Expansion	ALA110104	2	Proposed	18,000		35,000	53,000
ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	12	Proposed	20,282			20,282
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	2	Proposed	15		785	800
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	9	Proposed	4,200	2,235	12,646	19,081
ALA	Oakland	Local Road	Oakland Coliseum TOD	Expansion	ALA070012	7	Proposed			1,103	1,103
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Expansion	ALA070039	6	Proposed	3,968		55,831	59,799
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003	1	Proposed	200		1,800	2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004	1	Proposed	75		531	606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	12	Proposed	1,800	5,990	9,736	17,526
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	3	Proposed	633	76	4,114	4,823
ALA	Oakland	Local Road	Oakland Foothill Blvd Streetscape	SystMgmt	ALA110029	3	Proposed	400		2,970	3,370
ALA	Oakland	Local Road	Lake Merritt Improvement Project	SystMgmt	ALA110072	3	Proposed			828	828
ALA	Oakland	Port, Freight & Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	2	Proposed	26,239		189,041	215,280
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031	4	Proposed	200		804	1,004
ALA	Pleasanton	State Highway	PSR: SR 84 Widening from Pigeon Pass to I-680	Expansion	ALA090009	3	Proposed	2,000			2,000
ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	3	Proposed	1,000	500	2,500	4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Expansion	ALA090013	3	Proposed	200	250	3,300	3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	4	Proposed	27,583	6,891	186,030	220,504



**Metropolitan Transportation Commission
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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	PE	ROW	CON	Total Program
ALA	Port of Oakland	Port, Freight & Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	6	Proposed	984			984
ALA	Port of Oakland	Port, Freight & Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	4	Proposed	13,800		92,200	106,000
ALA	Port of Oakland	Port, Freight & Rail	Shore Power Initiative	SystMgmt	ALA110010	3	Proposed	2,341		10,902	13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	6	Proposed	684	800	1,916	3,400
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	2	Proposed	420		5,794	6,214
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	9	Proposed	550		5,039	5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	4	Proposed	1,000	500	24,400	25,900
ALA	Union C Transit	Transit	Union City: Replacement of One Transit Bus	Maint/Rehab	ALA050062	6	Proposed			317	317
ALA	Union C Transit	Transit	Union City Transit: Purchase Six (6) CNG Buses	Maint/Rehab	ALA070062	5	Proposed			3,155	3,155
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	5	Proposed			22	22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	3	Proposed	2,074			2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114	2	Proposed			1,191	1,191
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	2	Proposed	100		1,760	1,860
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	4	Proposed			8,910	8,910
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	27	Proposed	4,070	2,000	55,207	61,276
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	2	Proposed	1,166		8,354	9,520
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	7	Proposed	625		37,550	38,175
Totals for Alameda County								527,500	282,073	10,090,975	10,900,549



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CC	AC Transit	Transit	Richmond Prkwy Transit Center Parking	Expansion	CC-030001	12	Proposed	725		18,075	18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	14	Proposed	1,145	280	13,795	15,220
CC	Antioch	Local Road	Somersville Road Widening	Expansion	CC-070004	5	Proposed	600	100	10,000	10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Expansion	CC-070005	4	Proposed	350		2,000	2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Expansion	CC-070006	4	Proposed	350		2,000	2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Expansion	CC-070007	4	Proposed	500		1,000	1,500
CC	Antioch	Local Road	Laurel Road Extension	Expansion	CC-070008	5	Proposed	900	50	5,000	5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009	4	Proposed	350		1,000	1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Expansion	CC-070010	4	Proposed	200	5	2,000	2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Expansion	CC-090011	3	Proposed	1,000	1,000	8,000	10,000
CC	Antioch	Local Road	Antioch Various Streets Pavement Rehab	Maint/Rehab	CC-110011	2	Proposed	218	5	2,191	2,414
CC	Antioch	State Highway	Construct new interchange at Route 4/Phillips Lane	Expansion	CC-090013	3	Proposed	1,500	500	48,000	50,000
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021	12	Proposed	9		1,141	1,150
CC	BART	Transit	Richmond BART Parking Structure	Expansion	CC-030003	11	Proposed	2,360		27,187	29,547
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	8	Proposed	58,600	106,390	294,921	459,911
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002	1	Proposed	1,500		17,000	18,500
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063	5	Proposed	200		1,350	1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082	3	Proposed			9,150	9,150
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011	5	Proposed	695	860	5,128	6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	6	Proposed	703	600	3,350	4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Expansion	CC-070013	5	Proposed	1,934	2,195	14,624	18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Expansion	CC-070014	5	Proposed	1,705	3,080	10,730	15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Expansion	CC-070015	5	Proposed	600	500	3,685	4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Expansion	CC-070077	7	Proposed	520	700	4,169	5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Expansion	CC-070078	7	Proposed	593	1,825	4,578	6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021	3	Proposed	2,695	2,080	7,250	12,025
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052	5	Proposed	4		488	492
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009	2	Proposed	45	5	1,292	1,342
CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Expansion	CC-070018	4	Proposed	1,550	50	14,570	16,170
CC	CC County	Local Road	Carquinez Scenic Drive, SF Bay Trail Segment	Expansion	CC-070020	7	Proposed	736		2,400	3,136
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075	4	Proposed	2,000	1,000	7,200	10,200
CC	CC County	Local Road	Byron Hwy Extension	Expansion	CC-070079	4	Proposed	1,000	900	8,000	9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Expansion	CC-070081	4	Proposed	500	450	3,700	4,650
CC	CC County	Local Road	Montalvin Manor Ped & Transit Access Imps	Expansion	CC-070087	8	Proposed	842	48	1,468	2,359
CC	CC County	Local Road	North Richmond Truck Route Extension	Expansion	CC-090003	3	Proposed	1,800	5,100	13,000	19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Widening	Expansion	CC-090022	3	Proposed	1,300	2,000	11,000	14,300
CC	CC County	Local Road	Dougherty Road Widening	Expansion	CC-090024	3	Proposed	3,600	10,000	20,000	33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilities	Expansion	CC-110084	2	Proposed	539	90	1,217	1,846
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003	1	Proposed	1,960	1,000	9,800	12,760
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	14	Proposed	4,400	200	28,929	33,529
CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001	1	Proposed	1,773	1	7,140	8,914



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CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	6	Proposed	130	452	1,400	1,982
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	13	Proposed			19,549	19,549
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061	2	Proposed			7,034	7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062	2	Proposed			465	465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063	2	Proposed			217	217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064	2	Proposed			600	600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065	2	Proposed			375	375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083	2	Proposed			5,400	5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095	3	Proposed			3,550	3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096	2	Proposed			502	502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097	2	Proposed			225	225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098	2	Proposed			400	400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099	2	Proposed			8,223	8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100	3	Proposed			11,485	11,485
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	17	Proposed			11,897	11,897
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067	6	Proposed	600	1,000	4,500	6,100
CC	CCTA	State Highway	I-680 / SR 4 I/C Reconstruction - Phases 1-5	Expansion	CC-010023	11	Proposed	38,110	5,936	381,300	425,346
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Expansion	CC-030005	10	Proposed	3,784		30,216	34,000
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	14	Proposed	35,300	62,100	287,402	384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Gap Closure	Expansion	CC-050028	8	Proposed	9,457	100	90,443	100,000
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Expansion	CC-070022	6	Proposed	6,000	1,000	41,000	48,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049	7	Proposed	2,600	1,000	13,000	16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Expansion	CC-070053	5	Proposed	3,600	7,400	35,400	46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	5	Proposed	5,000	100	45,000	50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057	6	Proposed	3,800	1,000	20,000	24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	Expansion	CC-110066	3	Proposed	29,244			29,244
CC	Caltrans	Port, Freight & Rail	Richmond Rail Connector	Expansion	CC-090032	8	Proposed	2,950	2,490	18,880	24,320
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	18	Proposed	53,950	1,100	365,296	420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	4	Proposed	1,000		27,071	28,071
CC	Caltrans	Transit	Oakley to Port Chicago, Track Seg. 3, Phase 2	Maint/Rehab	CC-110081	2	Proposed			20,500	20,500
CC	Concord	Local Road	Commerce Avenue Extension	Expansion	CC-070026	5	Proposed	1,634	1,155	4,959	7,748
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027	5	Proposed	1,800	200	5,748	7,748
CC	Concord	Local Road	Panoramic Drive Extension	Expansion	CC-070028	4	Proposed	2,000		8,497	10,497
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026	3	Proposed	800	1,000	6,372	8,172
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067	6	Proposed	173	15	1,082	1,270
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019	3	Proposed	114	5	753	872
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010	2	Proposed	256	5	2,426	2,687
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023	3	Proposed	280	300	2,100	2,680
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024	4	Proposed	3,500	4,000	23,500	31,000
CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025	4	Proposed	3,000	2,000	28,000	33,000
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075	11	Proposed	391	5	5,734	6,130



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CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	3	Proposed	600	60	3,500	4,160
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050	2	Proposed			413	413
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	3	Proposed			8,000	8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063	5	Proposed	450		1,702	2,152
CC	EB Reg Park Dis	Public land/Trails	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033	7	Proposed	72		878	950
CC	ECCTA	Transit	Tri-Delta: Park and Ride Facility Land Purchase	Expansion	CC-050029	10	Proposed		693	1,083	1,776
CC	ECCTA	Transit	Tri Delta Transit Park and Ride Lots	Expansion	CC-090036	3	Proposed	802	5	10	817
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	13	Proposed			3,439	3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	10	Proposed			40,110	40,110
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	12	Proposed			6,343	6,343
CC	ECCTA	Transit	ECCTA - Capital Maintenance-Fuel	Operations	CC-110080	2	Proposed			348	348
CC	ECCTA	Transit	Tri-Delta: Install Clipper Fareboxes	SystMgmt	CC-090039	6	Proposed			254	254
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046	7	Proposed	1,000	500	5,875	7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	SystMgmt	CC-070074	10	Proposed	700	10	3,806	4,516
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	SystMgmt	CC-090066	6	Proposed	40		1,055	1,095
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005	3	Proposed	109	5	1,072	1,186
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086	4	Proposed	340		8,401	8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Expansion	CC-090008	3	Proposed	500	900	1,336	2,736
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	4	Proposed	567		4,045	4,612
CC	Hercules	Local Road	Hercules New Town Center Complete Street	SystMgmt	CC-110015	4	Proposed	200	5	5,830	6,035
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	SystMgmt	CC-070051	5	Proposed	2,466	3,810	14,740	21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	13	Proposed	3,500	2,162	13,020	18,682
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	5	Proposed	190	100	47,100	47,390
CC	Lafayette	Local Road	Lafayette - Pleasant Hill Road South Bike/Ped Imps	Expansion	CC-090064	6	Proposed	151		1,144	1,295
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	5	Proposed	182	5	2,114	2,301
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	11	Proposed	12,209			12,209
CC	MTC	Local Road	Local PDA Planning - Contra Costa	SystMgmt	CC-110101	3	Proposed			3,101	3,101
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005	4	Proposed	1,455	970	7,275	9,700
CC	Martinez	Local Road	Martinez - Marina Vista Streetscape	SystMgmt	CC-070085	8	Proposed	238		3,021	3,259
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	5	Proposed	2,000	500	5,396	7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	6	Proposed	400	10,500	9,100	20,000
CC	Moraga	Local Road	Moraga Way Streetscape	SystMgmt	CC-110055	3	Proposed	15		625	640
CC	Oakley	Local Road	Main Street Widening	Expansion	CC-090015	3	Proposed	630	1,000	11,000	12,630
CC	Oakley	State Highway	SR4 Realignment in Oakley	Expansion	CC-070065	6	Proposed	2,246	5,012	3,240	10,498
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	Expansion	CC-110048	2	Proposed	37		221	258
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017	3	Proposed	50	100	637	787
CC	Pittsburg	Local Road	California Avenue Widening	Expansion	CC-070041	4	Proposed	900	7,900	4,600	13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Expansion	CC-070043	4	Proposed	1,800	900	8,900	11,600
CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	4	Proposed	1,300	690	3,000	4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	4	Proposed	4,400	500	28,600	33,500
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	2	Proposed	105	5	1,041	1,151



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CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	2	Proposed	125	5	1,100	1,230
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	6	Proposed	184	45	1,969	2,198
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	3	Proposed	1,500	2,900	6,600	11,000
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	Expansion	CC-110051	3	Proposed	76		645	721
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	SystMgmt	CC-110049	2	Proposed			819	819
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	6	Proposed	900		1,600	2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Expansion	CC-090018	3	Proposed	7,058	1,573	28,294	36,925
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	2	Proposed	81	5	678	764
CC	Richmond	Local Road	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	11	Proposed	58		1,138	1,196
CC	Richmond	Local Road	Easy Go Richmond	Operations	CC-110102	2	Proposed			254	254
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	5	Proposed	265	5	2,152	2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	5	Proposed	600		6,476	7,076
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	2	Proposed			976	976
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	7	Proposed	1,845		19,174	21,019
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	2	Proposed	315	5	1,600	1,920
CC	San Pablo	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035	7	Proposed	9,000	19,950	84,500	113,450
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	3	Proposed	1,756	235	8,621	10,613
CC	San Ramon	State Highway	I-680 Direct Access Ramps	Expansion	CC-070036	5	Proposed	7,000	8,500	86,100	101,600
CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	6	Proposed	2,100	300	10,000	12,400
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	11	Proposed			2,045	2,045
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	2	Proposed			2,329	2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	2	Proposed			40	40
CC	WCCTA	Transit	WCCTA Replace (8) 1988 40' transit buses	Maint/Rehab	CC-110092	3	Proposed			4,380	4,380
CC	WCCTA	Transit	WCCTA: Replace (1) 2003 40' transit buses	Maint/Rehab	CC-110093	2	Proposed			548	548
CC	WCCTA	Transit	WCCTA - Replace (1) 40 foot diesel transit vehicle	Maint/Rehab	CC-110094	2	Proposed			688	688
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	18	Proposed			1,458	1,458
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	6	Proposed	1,141		473	1,614
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	7	Proposed	3,312		39,050	42,362
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	2	Proposed	812			812
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	2	Proposed	812			812
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050	4	Proposed	850	100	7,000	7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	4	Proposed	75	5	2,023	2,103
Totals for Contra Costa County								390,994	303,338	2,776,136	3,470,468

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MRN	Caltrans	State Highway	US-101 Mission Bell Installation	Other	MRN110003	2	Proposed	55	5	181	241
MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012	7	Proposed	70	5	520	595
MRN	FHWA	Local Road	Stinson Beach Access Road	Maint/Rehab	MRN050020	5	Proposed	230		2,573	2,803
MRN	Fairfax	Local Road	Fairfax - Non-motorized Transp. Pilot Program	Expansion	MRN070014	6	Proposed	139		175	314
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	15	Proposed			142,752	142,752
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	23	Proposed			274,357	274,357
MRN	GGBHTD	Toll Facility	Golden Gate Bridge - Suicide Deterrent System	SystMgmt	MRN050019	8	Proposed	7,000			7,000
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001	1	Proposed	500		3,500	4,000
MRN	GGBHTD	Transit	ACIS Radio Communications System	Maint/Rehab	MRN010035	15	Proposed			20,682	20,682
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	15	Proposed			33,296	33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	16	Proposed			14,011	14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015	6	Proposed			1,600	1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	11	Proposed			14,582	14,582
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	11	Proposed			3,900	3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1997 45' MCI Buses	Maint/Rehab	MRN090034	4	Proposed			19,081	19,081
MRN	GGBHTD	Transit	GGBHTD: Replace 7 - 2005 Paratransit Vans	Maint/Rehab	MRN090035	4	Proposed			557	557
MRN	GGBHTD	Transit	GGBHTD: Bus Stop Improvements	Maint/Rehab	MRN090036	3	Proposed			1,478	1,478
MRN	GGBHTD	Transit	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Maint/Rehab	MRN110027	3	Proposed			1,310	1,310
MRN	GGBHTD	Transit	GGBHTD - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028	3	Proposed			245	245
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045	2	Proposed			3,760	3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046	3	Proposed			9,637	9,637
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	20	Proposed			20,894	20,894
MRN	GGBHTD	Transit	Golden Gate Transit: ADA Paratransit Assistance	Operations	MRN090033	9	Proposed			1,683	1,683
MRN	GGBHTD	Transit	San Rafael Transit Center Improvements	SystMgmt	MRN070008	8	Proposed			365	365
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Improvements	SystMgmt	MRN070018	7	Proposed			1,681	1,681
MRN	GGBHTD	Transit	Golden Gate Transit Station Bicycle Improvements	SystMgmt	MRN090012	8	Proposed	40		123	163
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	13	Proposed	324		1,272	1,596
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	2	Proposed			2,000	2,000
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	Maint/Rehab	MRN110030	3	Proposed			2,168	2,168
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040	2	Proposed			112	112
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042	2	Proposed			2,795	2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043	2	Proposed			5,072	5,072
MRN	MCTD	Transit	Marin Transit - Replace 13 Paratransit Vehicles	Maint/Rehab	MRN110044	2	Proposed			1,114	1,114
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041	2	Proposed			112	112
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047	2	Proposed			2,525	2,525
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	11	Proposed	500		1,923	2,423
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	11	Proposed	7,131			7,131
MRN	MTC	Local Road	Local PDA Planning - Marin	SystMgmt	MRN110039	3	Proposed			848	848
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	29	Proposed	5,031	490	5,503	11,024
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	9	Proposed	1,238			1,238
MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	7	Proposed	132		329	461



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MRN	Marin County	Local Road	Strawberry Point School Pedestrian Imps	Expansion	MRN110006	2	Proposed	62		475	537
MRN	Marin County	Local Road	Marinwood, Greenbrae, Strawberry & Marin City Imps	Expansion	MRN110007	2	Proposed	225		990	1,215
MRN	Marin County	Local Road	Venetia Valley School SR2S Pedestrian Access Imps	Expansion	MRN110016	3	Proposed	71		362	433
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033	2	Proposed	45		362	407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035	2	Proposed	328		918	1,246
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	8	Proposed	1,036		3,410	4,446
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	5	Proposed	151		1,203	1,354
MRN	Marin County	Local Road	Novato Boulevard Resurfacing	Maint/Rehab	MRN110015	3	Proposed	91		1,137	1,228
MRN	Marin County	Local Road	Sir Francis Drake Blvd. MP 20.70 Slide Repair	Maint/Rehab	MRN130002	1	Proposed	45		515	560
MRN	Marin County	Local Road	Muir Woods Road MP 0.49 Slide Repair	Maint/Rehab	MRN130003	1	Proposed	74		856	930
MRN	Marin County	State Highway	Tennessee Valley Bridge	Maint/Rehab	MRN010006	10	Proposed	300		611	911
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	4	Proposed	72		339	411
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	6	Proposed	1,100	300	5,750	7,150
MRN	Mill Valley	Local Road	Mill Valley - Edgwood Avenue Resurfacing	Maint/Rehab	MRN110009	2	Proposed	49		277	326
MRN	Mill Valley	Local Road	Mill Valley - Non-motorized Transp. Pilot Program	SystMgmt	MRN070020	7	Proposed	147		946	1,093
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	7	Proposed	1,063		7,911	8,974
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032	2	Proposed	1,060	1,250	3,507	5,817
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	14	Proposed	1,114		1,557	2,671
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	3	Proposed	200		1,300	1,500
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	2	Proposed	180		1,152	1,332
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	9	Proposed	156	124	410	690
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	3	Proposed	100		185	285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Expansion	MRN050014	9	Proposed	4,410		10,702	15,112
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	6	Proposed		510	100	610
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	4	Proposed	100			100
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN050001	8	Proposed	24,093	10,100	120,607	154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	11	Proposed	37,177	31,297	272,513	340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034	2	Proposed	430		3,470	3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	4	Proposed	2,000	3,000	25,000	30,000
Totals for Marin County								98,269	47,081	1,065,283	1,210,634



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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007	7	Proposed	79		197	276
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007	4	Proposed	4		226	230
NAP	American Canyon	Local Road	American Canyon - Napa Square Pavement Rehab.	Maint/Rehab	NAP110022	3	Proposed			268	268
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	SystMgmt	NAP110006	2	Proposed	360		1,500	1,860
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	6	Proposed	1,500			1,500
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	14	Proposed	14,495	15,856	107,400	137,751
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	10	Proposed	5,633			5,633
NAP	MTC	Local Road	Local PDA Planning - Napa	SystMgmt	NAP110025	3	Proposed			848	848
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	5	Proposed	1,239		4,125	5,364
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	2	Proposed			315	315
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	5	Proposed			10,428	10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	4	Proposed			1,240	1,240
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	15	Proposed			381	381
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	26	Proposed			33,224	33,224
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	9	Proposed			782	782
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024	2	Proposed			100	100
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	5	Proposed	100		113	213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Expansion	NAP110013	3	Proposed	48		247	295
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	3	Proposed	20		706	726
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	3	Proposed	37		739	776
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	3	Proposed			955	955
NAP	Napa County	Local Road	Silverado Trail Phase G and H Rehab	Maint/Rehab	NAP110023	2	Proposed			1,595	1,595
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	6	Proposed	365	2,200	2,465	5,030
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	8	Proposed	55		94	149
Totals for Napa County								23,935	18,056	167,949	209,940



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REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044	2	Proposed	2,000		28,000	30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	SystMgmt	REG110016	4	Proposed			980	980
REG	Alameda County	Reg. Trans. Net.	Local Government EV Fleet Program	SystMgmt	REG110013	4	Proposed	9		2,799	2,808
REG	BAAQMD	Reg. Trans. Net.	Regional Bicycle Sharing Pilot	Expansion	REG110010	5	Proposed	200	20	6,283	6,503
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	20	Proposed	5,184		14,994	20,178
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	17	Proposed	400		189,577	189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	16	Proposed	1,722		160,353	162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	6	Proposed	75,060	3,500	197,615	276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	13	Proposed			151,400	151,400
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	13	Proposed			603,079	603,079
REG	BART	Transit	BART: Railcar Replacement Program	Maint/Rehab	REG090037	7	Proposed			1,025,600	1,025,600
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	11	Proposed			34,058	34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	9	Proposed			8,185	8,185
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	7	Proposed			14,713	14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	3	Proposed			750	750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	14	Proposed			96,212	96,212
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	17	Proposed			38,027	38,027
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	4	Proposed	52,850		178,150	231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	Expansion	VAR110012	2	Proposed			16,619	16,619
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045	4	Proposed			389,358	389,358
REG	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	MTC050008	8	Proposed	18,805	67	40,534	59,406
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001	3	Proposed			87,341	87,341
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003	3	Proposed			190,733	190,733
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004	5	Proposed			221,255	221,255
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005	5	Proposed			287,249	287,249
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031	2	Proposed			29,462	29,462
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037	2	Proposed			7,070	7,070
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042	4	Proposed			30,354	30,354
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044	3	Proposed			499,302	499,302
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Other	REG110022	2	Proposed	575			575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Other	REG110023	2	Proposed	1,630			1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	2	Proposed	358			358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007	5	Proposed			52,018	52,018
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042	2	Proposed			5,188	5,188
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041	2	Proposed			10,215	10,215
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046	2	Proposed			3,212	3,212
REG	GGBHTD	Transit	Golden Gate Transit: SF Bus Lot Modifications	Maint/Rehab	REG090052	5	Proposed			3,835	3,835
REG	MTC	Local Road	Regional Streets and Roads Program	Maint/Rehab	REG090039	7	Proposed			15,690	15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	6	Proposed			12,660	12,660
REG	MTC	Local Road	Parking Pricing Regional Analysis	SystMgmt	REG110029	3	Proposed			700	700
REG	MTC	Reg. Trans. Net.	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	12	Proposed	7,619		2,017	9,636



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REG	MTC	Reg. Trans. Net.	Regional Planning Activities - ABAG	SystMgmt	REG090040	11	Proposed	6,546			6,546
REG	MTC	Reg. Trans. Net.	Regional Planning Activities - BCDC	SystMgmt	REG090041	9	Proposed	2,698			2,698
REG	MTC	Reg. Trans. Net.	511 Traveler Information	SystMgmt	REG090042	11	Proposed			94,060	94,060
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program Public Education	SystMgmt	REG090065	6	Proposed	10,643			10,643
REG	MTC	Reg. Trans. Net.	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	3	Proposed	4,000			4,000
REG	MTC	Reg. Trans. Net.	Electric Vehicle Funding Strategies	SystMgmt	REG110011	5	Proposed	25		2,308	2,333
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program	SystMgmt	REG110036	3	Proposed			19,203	19,203
REG	MTC	Reg. Trans. Net.	Regional Planning - PDA Implementation	SystMgmt	REG110037	3	Proposed			11,296	11,296
REG	MTC	Reg. Trans. Net.	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	2	Proposed			1,200	1,200
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	22	Proposed	71,250	2,358	253,937	327,546
REG	MTC	State Highway	Regional Express Lane Network	SystMgmt	REG130004	1	Proposed	44,000		152,000	196,000
REG	MTC	Toll Facility	Toll Bridge Maintenance	Maint/Rehab	REG130001	1	Proposed			48,000	48,000
REG	MTC	Toll Facility	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	1	Proposed			628,906	628,906
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	5	Proposed			20,000	20,000
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	4	Proposed	9,417			9,417
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002	10	Proposed			19,275	19,275
REG	MTC	Transit	GL: New Freedom FY10 & FY11 Large UA	Operations	REG110026	3	Proposed			6,220	6,220
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032	5	Proposed			9,915	9,915
REG	MTC	Transit	GL: JARC FY10-FY12 Small UA & Rural	Operations	REG110033	4	Proposed			2,746	2,746
REG	MTC	Transit	GL: New Freedom FY10-FY12 Small & Rural	Operations	REG110034	3	Proposed			1,800	1,800
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13 Large UA	Operations	REG110039	3	Proposed			5,973	5,973
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	6	Proposed	50		4,950	5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	6	Proposed			20,000	20,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	5	Proposed	1,250			1,250
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	12	Proposed			99,536	99,536
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028	4	Proposed			974	974
REG	MTC-SAFE	State Highway	Incident Management Program	SystMgmt	REG090044	12	Proposed	18,347		17,356	35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	SystMgmt	REG130003	1	Proposed			18,790	18,790
REG	Natl Park Svc	Public land/Trails	GL: US 206 Recreational Grants	Maint/Rehab	REG110040	2	Proposed			487	487
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	12	Proposed	14,482		39,157	53,640
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	8	Proposed	2,712		12,977	15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	4	Proposed			1,897	1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	4	Proposed	1,603		1,895	3,498
REG	SF County TA	Reg. Trans. Net.	eFleet: Carsharing Electrified	Expansion	REG110012	6	Proposed	193		1,939	2,132
REG	SFMTA	Local Road	Electric Vehicle Taxi Battery Switch Stations	SystMgmt	REG110017	9	Proposed	1,775	30	5,004	6,809
REG	SFMTA	Local Road	Electric Vehicle Taxis	SystMgmt	REG110038	3	Proposed			1,116	1,116
REG	Son Co TA	Reg. Trans. Net.	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	4	Proposed	270		1,262	1,532
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	15	Proposed	2,615		62,666	65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	Expansion	MTC050028	5	Proposed	9,280			9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	7	Proposed	2,500		35,450	37,950
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003	4	Proposed			1,000	1,000



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REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	2	Proposed	1,000		14,250	15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	9	Proposed			3,295	3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	7	Proposed			24,357	24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	10	Proposed			9,012	9,012
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	8	Proposed			7,554	7,554
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	4	Proposed			331	331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	3	Proposed			182	182
Totals for Multiple Counties								371,069	5,975	6,317,864	6,694,909



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SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042	13	Proposed			528	528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131	2	Proposed			2,249	2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008	11	Proposed	638	27	8,260	8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013	7	Proposed	193	23	2,174	2,390
SCL	Campbell	Local Road	Campbell Avenue Portals Bike/Ped Facilities	Expansion	SCL110028	2	Proposed	530		4,200	4,730
SCL	Campbell	Local Road	Hacienda Ave Streetscape and Bicycle Imps	SystMgmt	SCL110116	2	Proposed			680	680
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trail	Expansion	SCL110032	2	Proposed	760		3,402	4,162
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	SystMgmt	SCL110125	3	Proposed			6,043	6,043
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077	6	Proposed	500	6,000	55,000	61,500
SCL	Palo Alto	Local Road	Citywide Traffic Signal upgrade	SystMgmt	SCL050091	8	Proposed			458	458
SCL	Palo Alto	Local Road	Palo Alto California Avenue Transit Hub	SystMgmt	SCL110037	4	Proposed	200		1,400	1,600
SCL	San Jose	Local Road	Almaden Expressway Pedestrian Bridge	Expansion	SCL050039	10	Proposed	592	100	12,143	12,835
SCL	San Jose	Local Road	Lower Guadalupe River Trail	Expansion	SCL050081	12	Proposed	1,937		8,896	10,833
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	Expansion	SCL050082	7	Proposed	815	63	7,660	8,538
SCL	San Jose	Local Road	Coyote Creek Trail	Expansion	SCL050083	7	Proposed	1,649		32,831	34,480
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003	3	Proposed	1,000	1,200	28,000	30,200
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005	3	Proposed	1,000	2,000	10,000	13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007	3	Proposed	100	900	60,000	61,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010	4	Proposed	500	1,000	12,000	13,500
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	Expansion	SCL110006	2	Proposed	1,300	1,500	32,200	35,000
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Bridge Crossings	Expansion	SCL110029	3	Proposed	1,450	100	3,000	4,550
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	Expansion	SCL110117	2	Proposed	206	31	1,583	1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118	2	Proposed	153	10	1,713	1,876
SCL	San Jose	Local Road	San Jose: Road Rehab and Ped. Facilities	Maint/Rehab	SCL110107	4	Proposed			15,000	15,000
SCL	San Jose	Local Road	Silicon Valley TIMC	SystMgmt	SCL050079	9	Proposed	4,023		3,528	7,551
SCL	San Jose	Local Road	Downtown San Jose Couplet Conversions	SystMgmt	SCL090004	3	Proposed	4,000	5,000	13,000	22,000
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	SystMgmt	SCL090008	3	Proposed	1,200	1,600	26,200	29,000
SCL	San Jose	Local Road	Branham Ln/Monterey Hwy Grade Crossing Design	SystMgmt	SCL090036	4	Proposed	570			570
SCL	San Jose	Local Road	Lower Guadalupe River Trail-Tasman Drive Underpass	SystMgmt	SCL090046	6	Proposed			825	825
SCL	San Jose	Local Road	Innovative Bicycle Detection System	SystMgmt	SCL110016	3	Proposed	161		1,710	1,871
SCL	San Jose	Local Road	San Fernando Street Enhanced Bikeway & Ped Access	SystMgmt	SCL110033	5	Proposed	117		1,750	1,867
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034	6	Proposed	359		3,338	3,697
SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	SystMgmt	SCL110057	4	Proposed	97		556	653
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006	6	Proposed	1,708	125	13,167	15,000
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	Expansion	SCL070004	5	Proposed	500	1,000	19,250	20,750
SCL	San Jose	State Highway	I-880/Montague Expressway interchange	Expansion	SCL090015	3	Proposed	1,000	2,000	11,340	14,340
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025	4	Proposed	1,000	700	32,300	34,000
SCL	San Jose	State Highway	San Jose: Alameda - A Plan for The Beautiful Way	SystMgmt	SCL110001	4	Proposed	685	100	3,538	4,323
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019	4	Proposed	55,575	33,400	419,025	508,000
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017	3	Proposed	1,000	1,000	13,540	15,540
SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	Expansion	SCL110007	3	Proposed	8,740	1,700	45,660	56,100



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SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	Expansion	SCL110121	2	Proposed	320		2,340	2,660
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	6	Proposed	750		11,300	12,050
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	4	Proposed	700	30	4,300	5,030
SCL	Santa Clara Co	Local Road	Oregon-Page Mill Expwy Improvements	SystMgmt	SCL050080	9	Proposed	600		3,812	4,412
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	7	Proposed	1,613	350	15,037	17,000
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004	2	Proposed	1,000	100	6,720	7,820
SCL	Santa Clara Co	Local Road	SR2S for Santa Clara County	SystMgmt	SCL110051	2	Proposed			1,130	1,130
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Expansion	SCL090027	3	Proposed	1,900	100	11,500	13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	SystMgmt	SCL070050	8	Proposed	522		2,104	2,626
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001	1	Proposed	2,000	2,000	11,000	15,000
SCL	VTA	Local Road	Santa Clara Grade-Separated Pedestrian Crossing	Expansion	SCL090031	3	Proposed	2,134		9,250	11,384
SCL	VTA	Local Road	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	11	Proposed	17,005			17,005
SCL	VTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration.	Expansion	SCL010019	15	Proposed	10,000	4,400	63,644	78,044
SCL	VTA	State Highway	SR-152/SR-156 Interchange Improvements.	Expansion	SCL010040	17	Proposed	7,855	2,792	34,335	44,983
SCL	VTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	8	Proposed			173,967	173,967
SCL	VTA	State Highway	New SR152 Alignment Study	Expansion	SCL090016	5	Proposed	10,000			10,000
SCL	VTA	State Highway	SR 85 Express Lanes	Expansion	SCL090030	8	Proposed	23,800	500	145,700	170,000
SCL	VTA	State Highway	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	3	Proposed	40,200	5,000	379,800	425,000
SCL	VTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008	4	Proposed	4,100		11,900	16,000
SCL	VTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002	1	Proposed	4,000	1,200	78,590	83,790
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	14	Proposed	1,000		3,961,300	3,962,300
SCL	VTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	11	Proposed	52,166	35,573	206,161	293,900
SCL	VTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	5	Proposed	25,955	11,000	78,308	115,263
SCL	VTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	3	Proposed	23,000	2,000	151,000	176,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	6	Proposed	143,860	340,640	2,037,400	2,521,900
SCL	VTA	Transit	El Camino Real Bus Rapid Transit	Expansion	SCL110009	2	Proposed	23,900	3,600	206,200	233,700
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	5	Proposed	16,100	2,000	143,407	161,507
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	11	Proposed			122,687	122,687
SCL	VTA	Transit	VTA - Rail Replacement Program	Maint/Rehab	SCL050002	15	Proposed			21,639	21,639
SCL	VTA	Transit	Replace Bus Fareboxes	Maint/Rehab	SCL050044	8	Proposed			10,514	10,514
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	12	Proposed			20,370	20,370
SCL	VTA	Transit	VTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	6	Proposed			14,562	14,562
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	2	Proposed			1,700	1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	2	Proposed			1,287	1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	2	Proposed			693	693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	2	Proposed			3,437	3,437
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	2	Proposed			860	860
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	2	Proposed			724	724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	2	Proposed	3,500			3,500
SCL	VTA	Transit	VTA: Diridon Tunnel Radio Replacement	Maint/Rehab	SCL110106	3	Proposed			262	262
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	32	Proposed			570,833	570,833



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SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	12	Proposed			39,435	39,435
SCL	VTA	Transit	SCVTA: Low Income Fare Pilot Project	Operations	SCL110126	2	Proposed			1,471	1,471
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	12	Proposed			4,100	4,100
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	3	Proposed			938	938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	4	Proposed			750	750
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	3	Proposed			1,793	1,793
SCL	VTA	Transit	Together We Ride One-Call/One-Click Centers	SystMgmt	SCL110120	3	Proposed			2,050	2,050
Totals for Santa Clara County								512,238	470,864	9,488,457	10,471,560



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SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014	5	Proposed			3,000	3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	3	Proposed	451		12,704	13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	4	Proposed	700		3,314	4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044	2	Proposed	440		3,960	4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade Project	SystMgmt	SF-110048	2	Proposed	400		1,860	2,260
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	11	Proposed	35,180		1,189,820	1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	14	Proposed	4,800	200	20,000	25,000
SF	MTC	Local Road	City CarShare Pilot Program	SystMgmt	SF-050043	8	Proposed			2,986	2,986
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	11	Proposed	9,836			9,836
SF	Port of SF	Local Road	San Francisco Cargo Way Bay Trail Bike Lanes	Expansion	SF-110014	2	Proposed	15		459	474
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	SystMgmt	SF-070014	4	Proposed	200		800	1,000
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	6	Proposed	2,800		17,200	20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	6	Proposed	1,000		7,000	8,000
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	5	Proposed	850		4,500	5,350
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004	1	Proposed	500	1,000	46,460	47,960
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	2	Proposed			1,025	1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038	3	Proposed			600	600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049	3	Proposed	725		10,000	10,725
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009	1	Proposed			2,000	2,000
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008	1	Proposed			2,000	2,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	10	Proposed	15,475	5,050	212,922	233,447
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	31	Proposed	88,272	83,775	1,801,610	1,973,657
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004	4	Proposed	2,000		181,700	183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	8	Proposed	22,902		102,530	125,432
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	4	Proposed	5,173			5,173
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	1	Proposed	200	590	2,000	2,790
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005	1	Proposed	1,000		22,500	23,500
SF	SF DPW	Local Road	Bayview Transportation Improvements	Expansion	SF-010038	9	Proposed	9,875	1,000	26,295	37,170
SF	SF DPW	Local Road	Harney Way Roadway Widening	Expansion	SF-090004	6	Proposed	1,000	680	22,370	24,050
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	3	Proposed	2,050	30,000	306,100	338,150
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	Expansion	SF-130006	1	Proposed			254,281	254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	Expansion	SF-130007	1	Proposed	2,000		8,000	10,000
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	11	Proposed	1,384	50	51,106	52,540
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	12	Proposed	1,592	100	15,167	16,859
SF	SF DPW	Local Road	San Francisco - Aurelius Walker Stairway Imps.	Maint/Rehab	SF-090036	7	Proposed	112		1,118	1,230
SF	SF DPW	Local Road	Great Highway Restoration	Maint/Rehab	SF-110005	3	Proposed	404	86	12,639	13,129
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	4	Proposed	496	100	4,947	5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	4	Proposed	190	100	1,622	1,912
SF	SF DPW	Local Road	San Francisco - Marina Green Bicycle Trail Imps.	Maint/Rehab	SF-110013	3	Proposed	126	100	1,031	1,257
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	6	Proposed	87		508	595
SF	SF DPW	Local Road	South of Market Alleyways Improvements, Phase 2	SystMgmt	SF-110012	4	Proposed	574		1,766	2,340



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SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001	1	Proposed	1,000	500	204,900	206,400
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	7	Proposed	173		1,164	1,337
SF	SFDPH	Local Road	San Francisco SR2S - Education and Outreach	SystMgmt	SF-110015	4	Proposed			590	590
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	Expansion	SF-070036	4	Proposed	565		4,900	5,465
SF	SFMTA	Local Road	San Francisco Bicycle Parking	Expansion	SF-090039	6	Proposed			235	235
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	3	Proposed	1,545		60,737	62,282
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	4	Proposed	150		654	804
SF	SFMTA	Local Road	Linked Priced Electric Bikeshearing	Expansion	SF-110037	4	Proposed	1,280		3,175	4,456
SF	SFMTA	Local Road	Implement Parkmerced Street Network	Expansion	SF-130002	1	Proposed	500	500	46,960	47,960
SF	SFMTA	Local Road	SF Downtown Parking Pricing	SystMgmt	SF-070040	11	Proposed	1,525	100	44,900	46,525
SF	SFMTA	Local Road	San Francisco - Various Pedestrian Signal Upgrades	SystMgmt	SF-090029	7	Proposed			466	466
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	5	Proposed	47		426	474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	7	Proposed	202		1,097	1,299
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab and Upgrade	SystMgmt	SF-110008	6	Proposed	17		824	841
SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039	2	Proposed	149		851	1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	SystMgmt	SF-110040	2	Proposed	96		282	378
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	SystMgmt	SF-110047	3	Proposed			2,689	2,689
SF	SFMTA	State Highway	SFGO-Corridor Management	SystMgmt	SF-070030	13	Proposed	9,210		45,661	54,871
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	22	Proposed	171,786	34,777	1,363,437	1,570,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	5	Proposed	2,018		2,278	4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	4	Proposed	500		1,000	1,500
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	3	Proposed	1,200		43,273	44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013	3	Proposed			28,000	28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	3	Proposed	3,400	2,900	15,700	22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	4	Proposed	4,400	2,000	15,400	21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	3	Proposed	3,000	2,000	17,000	22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	4	Proposed	700	2,000	48,300	51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	3	Proposed	4,600		29,400	34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	3	Proposed	9,800		43,200	53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023	3	Proposed	3,230	5,000	72,680	80,910
SF	SFMTA	Transit	Phelan Loop Pedestrian and Street Beautification	Expansion	SF-090037	7	Proposed	2,300		8,396	10,696
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003	1	Proposed	2,000		78,940	80,940
SF	SFMTA	Transit	Misc Security Improvements & Graffiti Prevention	Maint/Rehab	SF-030004	9	Proposed			26,456	26,456
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	15	Proposed			38,816	38,816
SF	SFMTA	Transit	SFMTA: Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	11	Proposed			53,020	53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	9	Proposed	320		19,970	20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	8	Proposed	706		51,598	52,305
SF	SFMTA	Transit	Central Control - Facility Replacement	Maint/Rehab	SF-070007	5	Proposed	8,117		4,630	12,747
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	12	Proposed			128,218	128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	7	Proposed			18,290	18,290
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	6	Proposed			15,093	15,093



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SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	5	Proposed			9,358	9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043	6	Proposed			61,693	61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010	2	Proposed	2,500		8,500	11,000
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050	3	Proposed			41,389	41,389
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051	3	Proposed			26,073	26,073
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B	14	Proposed	1,500		221,647	223,147
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	20	Proposed			22,355	22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	25	Proposed	1,250		143,053	144,303
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	15	Proposed	4,190		116,795	120,985
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002	17	Proposed	1,000		67,240	68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	20	Proposed			87,394	87,394
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052	2	Proposed			1,807	1,807
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	16	Proposed			206,983	206,983
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	5	Proposed	500		7,124	7,624
SF	SFMTA	Transit	San Francisco Market & Haight St. Transit/Ped Imps	SystMgmt	SF-110016	5	Proposed	644		3,928	4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042	5	Proposed	662		5,438	6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043	5	Proposed	1,837		8,603	10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045	2	Proposed	2,909		8,728	11,637
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	17	Proposed			28,927	28,927
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	Expansion	SF-010015	13	Proposed	285,662	79,838	1,223,276	1,588,776
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	7	Proposed	31,571	45,240	2,519,000	2,595,811
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029	5	Proposed			1,075,061	1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053	2	Proposed			21,740	21,740
Totals for San Francisco County								781,571	297,686	12,819,616	13,898,873

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SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	9	Proposed			33,214	33,214
SM	BART	Transit	Daly City BART Station Improvements	SystMgmt	SM-070030	6	Proposed			1,290	1,290
SM	Brisbane	Local Road	Bayshore Corridor North South Bikeway	Expansion	SM-090041	3	Proposed			803	803
SM	Brisbane	State Highway	US 101/Candlestick Interchange	SystMgmt	SM-090004	3	Proposed	890		13,000	13,890
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002	7	Proposed	800		3,498	4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	11	Proposed	3,767	50	23,715	27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	SystMgmt	SM-110022	4	Proposed			4,607	4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029	6	Proposed	478			478
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	5	Proposed	1,500		14,000	15,500
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	13	Proposed	5,412		31,530	36,943
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	3	Proposed			2,593	2,593
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	13	Proposed			1,542	1,542
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	14	Proposed			16,152	16,152
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	4	Proposed			1,100	1,100
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	3	Proposed	39,950	2,600	104,500	147,050
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	14	Proposed	8,410	3,440	176,390	188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	15	Proposed	12,944	1,405	92,874	107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	9	Proposed	8,000	11,451	60,377	79,828
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	16	Proposed	1,262	3,636	499,995	504,893
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	4	Proposed	360	98	1,705	2,163
SM	Caltrans	State Highway	I-280 Wildlife Connectivity Research	SystMgmt	SM-110004	3	Proposed	468			468
SM	Daly City	Local Road	Daly City - Citywide Accessibility Improvements	Expansion	SM-110009	2	Proposed	45		475	520
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	SystMgmt	SM-050046	11	Proposed	494		2,138	2,632
SM	East Palo Alto	Local Road	US 101 University Ave Overpass Bike/Ped Facility	Expansion	SM-070006	5	Proposed	272	68	2,059	2,399
SM	East Palo Alto	Local Road	Bay Rd Improvement Phase II & III	Maint/Rehab	SM-070004	6	Proposed	1,919	1,347	8,614	11,880
SM	Foster City	Local Road	Foster City - Triton Drive Widening	Expansion	SM-090005	4	Proposed	150		650	800
SM	Foster City	State Highway	State Route 92/Chess Drive - Ramp Widening Project	Expansion	SM-090006	3	Proposed	470	500	1,500	2,470
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	5	Proposed	600	50	6,400	7,050
SM	Half Moon Bay	State Highway	Highway 1 Bicycle/Pedestrian Trail	SystMgmt	SM-110027	2	Proposed	70		525	595
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	11	Proposed	9,552			9,552
SM	MTC	Local Road	Local PDA Planning - San Mateo	SystMgmt	SM-110067	2	Proposed			1,817	1,817
SM	MTC	Toll Facility	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001	1	Proposed			33,600	33,600
SM	Menlo Park	Local Road	Menlo Park 2010/11 Resurfacing of Federal Aid Rtes	Maint/Rehab	SM-110014	2	Proposed	15		435	450
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053	6	Proposed	1,062		11,400	12,462
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073	2	Proposed	50		487	537
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	6	Proposed	7,500	8,550	34,500	50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	14	Proposed	2,200		10,550	12,750
SM	Redwood City	Local Road	Blomquist Street Extension	Expansion	SM-090007	3	Proposed	100		4,900	5,000
SM	Redwood City	Local Road	Bair Island Bay Trail Facility and Improvements	Expansion	SM-110025	2	Proposed	50		381	431
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065	2	Proposed	85		340	425
SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011	5	Proposed	700		1,900	2,600



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SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	14	Proposed	600		4,700	5,300
SM	SMCTA	State Highway	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	6	Proposed	10,100	1,900	38,300	50,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	Expansion	SM-090003	3	Proposed	3,600	3,000	14,200	20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	3	Proposed	1,500	800	4,300	6,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013	3	Proposed	700		34,500	35,200
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	17	Proposed	8,480	3,000	24,471	35,951
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010	4	Proposed	300		19,800	20,100
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	4	Proposed	7,711	1,600	17,100	26,411
SM	SMCTA	Transit	Dumbarton Rail Service (PE and ROW only)	Expansion	SM-050002	6	Proposed	185,138	115,998		301,136
SM	SSF	Local Road	South San Francisco: Regional Gap Closure Project	Expansion	SM-110023	2	Proposed	35		307	342
SM	SSF	State Highway	Utah Avenue (Produce Avenue) Overcrossing	Expansion	SM-110003	2	Proposed	1,540		14,430	15,970
SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	2	Proposed	1,443		375	1,818
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	11	Proposed	1,203		3,296	4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	22	Proposed			54,492	54,492
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	9	Proposed			1,233	1,233
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062	4	Proposed			35,630	35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068	3	Proposed			24,876	24,876
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069	2	Proposed			2,297	2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070	2	Proposed			793	793
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	24	Proposed			7,221	7,221
SM	SamTrans	Transit	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006	3	Proposed	1,397			1,397
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System	SystMgmt	SM-110053	5	Proposed			13,254	13,254
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054	3	Proposed			4,984	4,984
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	2	Proposed	99		739	838
SM	San Bruno	Local Road	San Bruno Transit Corridor Ped Connection Imps	SystMgmt	SM-110012	2	Proposed	40		298	338
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	8	Proposed			1,079	1,079
SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	Expansion	SM-110028	2	Proposed	532		2,239	2,771
SM	San Carlos	Local Road	San Carlos Pavement Rehab Program	Maint/Rehab	SM-110019	2	Proposed	50		480	530
SM	San Carlos	State Highway	US101/Holly Interchange modification	SystMgmt	SM-090008	3	Proposed	3,500		3,100	6,600
SM	San Mateo	Local Road	Delaware Street Bike Lane and Streetscape	Expansion	SM-110007	3	Proposed	120		1,085	1,205
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	Operations	SM-090054	3	Proposed			1,940	1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	SystMgmt	SM-110064	2	Proposed	85		340	425
SM	San Mateo	State Highway	El Camino Real Phase I Improvement	SystMgmt	SM-110010	4	Proposed	120		982	1,102
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	5	Proposed	1,705		8,895	10,600
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	Expansion	SM-110024	4	Proposed	101		1,024	1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	Expansion	SM-110063	2	Proposed	120		1,285	1,405
SM	San Mateo Co	Local Road	Resurfacing of Pescadero Creek Road	Maint/Rehab	SM-110035	3	Proposed	96		1,114	1,210
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002	2	Proposed			15,000	15,000
Totals for San Mateo County								339,890	159,493	1,565,717	2,065,100

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SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	9	Proposed	523		2,477	3,000
SOL	Benicia	Transit	Benicia Indust. Park Multi-Modal Transit Area Plan	Expansion	SOL110008	2	Proposed	1,250			1,250
SOL	Caltrans	Local Road	Suisun Valley Rd Bridge Replacement 23C0077	Expansion	SOL050006	16	Proposed	680	100	2,641	3,421
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	4	Proposed	1,073	5	2,846	3,924
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003	7	Proposed	700	60	1,784	2,544
SOL	Caltrans	State Highway	I-80/I-680 Mitigation Landscaping	SystMgmt	SOL070014	4	Proposed	50			50
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Expansion	SOL110041	2	Proposed			705	705
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	21	Proposed			46,596	46,596
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	1	Proposed	564	601	762	1,927
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	7	Proposed	75		550	625
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	19	Proposed	4,918	2,790	31,892	39,600
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	2	Proposed	1,000		7,523	8,523
SOL	Fairfield	Transit	Fairfield - Fareboxes Purchase & Implementation	Maint/Rehab	SOL090008	3	Proposed			172	172
SOL	Fairfield	Transit	Transit Vehicle Replacement	Maint/Rehab	SOL110027	5	Proposed			3,829	3,829
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	13	Proposed	8,235			8,235
SOL	MTC	Local Road	Local PDA Planning - Solano	SystMgmt	SOL110039	3	Proposed			1,205	1,205
SOL	MTC	State Highway	I-80 Express Lanes (Vacaville)	Expansion	SOL110001	2	Proposed	600	2,000	136,400	139,000
SOL	MTC	State Highway	I-80 HOV conversion to Express Lanes (Fairfield)	Expansion	SOL110002	2	Proposed	500		20,500	21,000
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	5	Proposed	4,900	3,800	18,600	27,300
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	3	Proposed	1,454	1,304	10,673	13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Elmira	Expansion	SOL110005	5	Proposed	1,926	1,016	18,938	21,880
SOL	STA	Local Road	Jepson: Leisure Town Road from Elmira to Orange	Expansion	SOL110006	3	Proposed	995	893	10,300	12,188
SOL	STA	Local Road	Dixon West B. St Bike/Pedestrian Undercrossing	Expansion	SOL110024	5	Proposed	385	720	5,670	6,775
SOL	STA	Local Road	Solano Safe Routes to School Program	SystMgmt	SOL110019	5	Proposed			1,031	1,031
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	7	Proposed	41,413	28,956	647,551	717,920
SOL	STA	State Highway	EB I-80 Cordelia Truck Scales Relocation Project	Expansion	SOL090003	5	Proposed	23,500	3,000	72,383	98,883
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	2	Proposed			503	503
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032	7	Proposed			1,156	1,156
SOL	SolTrans	Transit	SolTrans: AVL Technology	Maint/Rehab	SOL090028	5	Proposed			2,160	2,160
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	5	Proposed			1,500	1,500
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034	7	Proposed			2,090	2,090
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	4	Proposed			2,417	2,417
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	2	Proposed			401	401
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040	3	Proposed			19,912	19,912
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038	2	Proposed			376	376
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Expansion	SOL070012	7	Proposed	175	2,525	50	2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	11	Proposed	187	160	2,200	2,547
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Maint/Rehab	SOL110036	3	Proposed	124		1,236	1,360
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	4	Proposed	88		759	847
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	4	Proposed	1,609			1,609
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	Expansion	SOL110012	4	Proposed	416		1,748	2,164



Metropolitan Transportation Commission
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SOL	Vacaville	Local Road	Ulatis Creek Bike Path - Ulatis to Leisure Town	Expansion	SOL070026	4	Proposed	156	203	712	1,071
SOL	Vacaville	Local Road	Vacaville Street Preservation	Maint/Rehab	SOL110043	2	Proposed	60		1,391	1,451
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034	2	Proposed			50	50
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Operations	SOL090001	3	Proposed	240		1,300	1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	2	Proposed	2,077		11,200	13,277
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042	2	Proposed			1,785	1,785
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	11	Proposed			882	882
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	16	Proposed	140		283	423
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	17	Proposed			14,544	14,544
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	11	Proposed			1,699	1,699
SOL	Vallejo	Local Road	Vallejo: Downtown Streetscape	SystMgmt	SOL050048	10	Proposed	664		5,296	5,960
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape - Phase 3	SystMgmt	SOL110035	4	Proposed	233		2,323	2,556
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018	8	Proposed			5,230	5,230
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037	2	Proposed	57		294	352
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	6	Proposed	3,300		8,450	11,750
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	24	Proposed	6,000	9,001	64,129	79,130
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	20	Proposed	75		28,120	28,195
Totals for Solano County								110,343	57,134	1,229,224	1,396,701



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SON	Caltrans	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001	12	Proposed	825	60	5,000	5,885
SON	Caltrans	Local Road	Son 101 HOV - Santa Rosa Bike/Ped Beautification	Expansion	SON050002	6	Proposed		1,006	4,688	5,694
SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	10	Proposed	450	85	1,503	2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	18	Proposed	2,613	173	2,180	4,966
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	3	Proposed	1,850	4,980	2,900	9,730
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	15	Proposed	11,775	8,070	69,870	89,715
SON	Caltrans	State Highway	Watershed Awareness Signs	SystMgmt	SON110002	2	Proposed	23	5	113	141
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	3	Proposed	400	330	1,320	2,050
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	3	Proposed	120		4,321	4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	2	Proposed	1,230	20,000	2,250	23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	10	Proposed	314		3,574	3,888
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvmnts	SystMgmt	SON110054	2	Proposed	35	10	210	255
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	10	Proposed	8,398			8,398
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034	3	Proposed			376	376
SON	MTC	Local Road	Local PDA Planning - Sonoma	SystMgmt	SON110053	3	Proposed			1,635	1,635
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013	5	Proposed	23,171			23,171
SON	Petaluma	Local Road	Sonoma Mountain Parkway Rehabilitation	Maint/Rehab	SON110014	2	Proposed	90		1,081	1,171
SON	Petaluma	Local Road	Petaluma Boulevard South Road Diet	SystMgmt	SON110006	3	Proposed	120		765	885
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	7	Proposed			554	554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	3	Proposed			226	226
SON	Petaluma	Transit	Petaluma Transit: Electronic Fareboxes	Maint/Rehab	SON090030	3	Proposed			150	150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	2	Proposed	275		475	750
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033	2	Proposed	150		850	1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051	2	Proposed			167	167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052	2	Proposed			171	171
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	2	Proposed			58	58
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	5	Proposed	140		600	740
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	10	Proposed	70,394	16,750	444,637	531,780
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Expansion	SON110017	2	Proposed	122		1,144	1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	2	Proposed	327		1,306	1,633
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	12	Proposed			3,579	3,579
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	10	Proposed			9,926	9,926
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047	2	Proposed	780		1,980	2,760
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	8	Proposed			17,308	17,308
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	2	Proposed			512	512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	20	Proposed			415	415
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	6	Proposed	250		2,208	2,458
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	4	Proposed			1,038	1,038
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	5	Proposed	119		698	817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	Expansion	SON110050	2	Proposed	200		425	625
SON	Son Co Reg Park	Public land/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	3	Proposed	118		1,004	1,122



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SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	3	Proposed	3,585	6,326	26,938	36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	10	Proposed	9,500	7,560	105,239	122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	11	Proposed	13,407	8,333	113,212	134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	9	Proposed	3,835	4,635	12,918	21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	15	Proposed	27,123	20,490	325,087	372,700
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	SystMgmt	SON090005	4	Proposed	4,920	6,388	31,500	42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	21	Proposed			12,902	12,902
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	12	Proposed			3,682	3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	2	Proposed			575	575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049	2	Proposed			1,190	1,190
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021	15	Proposed			119	119
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001	9	Proposed	900	100	5,000	6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025	8	Proposed	573	200	6,000	6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026	7	Proposed	600	100	5,000	5,700
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027	8	Proposed	400	250	5,000	5,650
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024	5	Proposed	490	30	1,450	1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025	4	Proposed	521	50	2,398	2,969
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026	5	Proposed	562	50	2,644	3,256
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028	2	Proposed	20		4,425	4,445
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	SystMgmt	SON110016	4	Proposed			1,168	1,168
SON	Windsor	Local Road	Windsor - Old Redwood Hwy Pedestrian Linkages	Expansion	SON070005	7	Proposed	78		325	403
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044	2	Proposed	127		652	779
SON	Windsor	Local Road	Hembree Lane Resurfacing	Maint/Rehab	SON110012	2	Proposed	38		394	432
Totals for Sonoma County								190,968	105,981	1,259,036	1,555,985
Report Totals								3,346,778	1,747,681	46,780,258	51,874,717



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ALA	AC Transit	Transit	Enhanced Bus - Telegraph/Intl/East 14th	Expansion	ALA050017	1	Proposed	90,413	65,000		49,733	205,145
ALA	AC Transit	Transit	AC Transit Facilities Upgrade	Maint/Rehab	ALA010034	1	Proposed	13,980	999	3,705	25,337	44,020
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	4	Proposed	1,481			5,922	7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091	3	Proposed	4,127	1,302	12,778		18,207
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	3	Proposed	7,514	2,786	7,514		17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093	6	Proposed	3,969		3,969		7,937
ALA	AC Transit	Transit	Farebox Replacement	Maint/Rehab	ALA110106	2	Proposed	1,875			7,500	9,375
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116	2	Proposed	795			795	1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117	2	Proposed	3,070			12,280	15,350
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118	2	Proposed	4,386			17,543	21,929
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123	2	Proposed	4,724	3,590	4,724		13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124	2	Proposed			19,400		19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002	1	Proposed	2,745		26,955		29,700
ALA	AC Transit	Transit	AC Transit Paratransit Van Depreciation	Maint/Rehab	ALA990052	1	Proposed	3,075	495		13,102	16,671
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	2	Proposed	64,897	10,967		316,574	392,438
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	2	Proposed	20,628			82,510	103,138
ALA	AC Transit	Transit	Transit Security Project	SystMgmt	ALA050064	1	Proposed	2,582		21,484	10,329	34,395
ALA	AC Transit	Transit	Zero Emission Bus Advanced Demonstration	SystMgmt	ALA070046	1	Proposed	33,058		7,810	20,975	61,843
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100	3	Proposed				10,516	10,516
ALA	AC Transit	Transit	San Leandro BART - Transit Access Improvements	SystMgmt	ALA110105	2	Proposed			2,703	1,226	3,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119	2	Proposed	234			1,803	2,036
ALA	ACE	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	1	Proposed	2,773		5,000	5,564	13,337
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	7	Proposed	465		2,000	2,114	4,579
ALA	ACE	Transit	SJRC: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	7	Proposed	556			2,223	2,779
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	3	Proposed	531			2,671	3,202
ALA	ACE	Transit	GPS Train Tracking & Reporting System	SystMgmt	ALA050067	6	Proposed	101			405	506
ALA	ACTC	Local Road	Alameda County SR2S Local	Expansion	ALA110098	2	Proposed	1,300				1,300
ALA	ACTC	Local Road	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	4	Proposed	76			500	576
ALA	ACTC	Local Road	Alameda County Safe Routes to School	SystMgmt	ALA110033	5	Proposed	1,005			8,362	9,367
ALA	ACTC	Local Road	Local PDA Planning - Alameda	SystMgmt	ALA110122	2	Proposed	506			3,905	4,411
ALA	ACTC	State Highway	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	9	Proposed	5,000		4,700		9,700
ALA	ACTC	State Highway	SR 84 Expressway Widening	Expansion	ALA050014	9	Proposed	69,429		20,000	37,030	126,459
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	1	Proposed		27,138	101,700	7,981	136,819
ALA	ACTC	State Highway	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Expansion	ALA070020	1	Proposed	22,200	21,986	123,869	12,735	180,790
ALA	ACTC	State Highway	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	1	Proposed	13,259		94,600	8,720	116,579
ALA	ACTC	State Highway	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	3	Proposed	1,000				1,000
ALA	ACTC	State Highway	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	2	Proposed	41,000				41,000
ALA	ACTC	State Highway	East-West Connector in Fremont & Union City	Expansion	ALA978004	1	Proposed	103,171				103,171
ALA	ACTC	State Highway	I-880 North Safety Improvements	Maint/Rehab	ALA050019	1	Proposed	1,125	10,000	85,000	1,787	97,912
ALA	ACTC	State Highway	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	9	Proposed	11,958		77,654	3,243	92,855



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ALA	ACTC	State Highway	I-580 HOT Corridor Project	SystMgmt	ALA090004	5	Proposed	8,530			8,500	17,030
ALA	ACTC	State Highway	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018	4	Proposed	2,000				2,000
ALA	ACTC	State Highway	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019	4	Proposed	47,000				47,000
ALA	ACTC	State Highway	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	7	Proposed				350	350
ALA	ACTC	State Highway	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	3	Proposed	1,600				1,600
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107	2	Proposed	119			475	594
ALA	Alameda	Local Road	Tinker Avenue Reconfiguration	Expansion	ALA990054	1	Proposed	13,509		4,000	1,152	18,661
ALA	Alameda	Local Road	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	1	Proposed	527			1,968	2,495
ALA	Alameda	Local Road	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	2	Proposed	547			416	963
ALA	Alameda County	Local Road	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	1	Proposed	30,397		4,750	14,005	49,152
ALA	Alameda County	Local Road	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	3	Proposed	2,000		2,000		4,000
ALA	Alameda County	Local Road	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023	3	Proposed	2,000				2,000
ALA	Alameda County	Local Road	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	3	Proposed	277			2,135	2,412
ALA	Alameda County	Local Road	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	2	Proposed	158			1,121	1,279
ALA	Alameda County	Local Road	Crow Canyon Safety Improvements	SystMgmt	ALA010003	9	Proposed	2,000		500		2,500
ALA	Alameda County	Local Road	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035	2	Proposed	352			5,686	6,038
ALA	Alameda County	Local Road	Hampton Rd Streetscape	SystMgmt	ALA070040	6	Proposed	2,551			2,999	5,550
ALA	Alameda County	Local Road	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077	1	Proposed	2,608			3,098	5,706
ALA	Albany	Local Road	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030	2	Proposed	742	100		1,702	2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	7	Proposed	326,214	288,999	274,787		890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	3	Proposed	82,000		40,000		122,000
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007	1	Proposed	6,199		8,600		14,799
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	2	Proposed	234,070	146,200	58,730	45,000	484,000
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	6	Proposed	3,669			14,676	18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	7	Proposed	259		1,262	2,549	4,070
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090	3	Proposed	500			2,000	2,500
ALA	BART	Transit	BART Train Car Accident Repair Project	Maint/Rehab	ALA110121	2	Proposed	194			1,493	1,687
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051	6	Proposed	413			130	543
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032	2	Proposed	452			1,805	2,257
ALA	Berkeley	Local Road	Berkeley Bike/Ped Overcrossing Site Access Imps	Expansion	ALA090039	3	Proposed	129			800	929
ALA	Berkeley	Local Road	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062	6	Proposed	653			1,928	2,581
ALA	Berkeley	Local Road	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007	3	Proposed	260			2,000	2,260
ALA	Berkeley	State Highway	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	9	Proposed	5,879			1,080	6,959
ALA	CCJPA	Transit	Capitol Corridor Rail Improvements	Expansion	ALA070016	4	Proposed			5,260		5,260
ALA	CCJPA	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115	3	Proposed				581	581
ALA	Caltrans	Local Road	Bay Trail (Union City Segment)	Expansion	ALA990091	9	Proposed	84			1,077	1,162
ALA	Caltrans	State Highway	I-680 Sunol Grade NB HOV Lane	Expansion	ALA010014	1	Proposed	47,422		5,500		52,922
ALA	Caltrans	State Highway	I-238 Widening Replacement Planting	Expansion	ALA070060	8	Proposed			4,059		4,059
ALA	Caltrans	State Highway	Eastbound Truck Climbing Lane	Expansion	ALA090028	5	Proposed			77,400		77,400
ALA	Caltrans	State Highway	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	2	Proposed	85,438		35,054	10,812	131,304



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ALA	Caltrans	State Highway	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	1	Proposed			8,308		8,308
ALA	Caltrans	Toll Facility	San Francisco-Oakland Bay Bridge	Maint/Rehab	ALA977038	1	Proposed			5,469,387	237,058	5,706,445
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086	2	Proposed				300	300
ALA	Dublin	Local Road	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	6	Proposed	1,630			1,021	2,651
ALA	Dublin	Local Road	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034	3	Proposed	558		680	647	1,886
ALA	Dublin	Local Road	Dougherty Road widening	Expansion	ALA130005	1	Proposed	18,860				18,860
ALA	Dublin	Local Road	Dublin Boulevard widening	Expansion	ALA130006	1	Proposed	4,200				4,200
ALA	Dublin	Local Road	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024	2	Proposed	125			547	672
ALA	EB Reg Park Dis	Public land/Trails	East Bay Parks Green Transportation Initiative	Expansion	ALA110011	4	Proposed	7,610			10,200	17,810
ALA	Fremont	Local Road	Widen Kato Rd from Warren Avenue to Milmont Drive	Expansion	ALA130001	1	Proposed	12,690				12,690
ALA	Fremont	Local Road	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012	5	Proposed	501			1,600	2,101
ALA	Fremont	Local Road	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045	2	Proposed	67			518	585
ALA	Hayward	Local Road	Route 238 Corridor Improvement	Expansion	ALA977007	1	Proposed	100,500				100,500
ALA	Hayward	Local Road	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035	5	Proposed	515			1,800	2,315
ALA	Hayward	State Highway	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	3	Proposed	55,000				55,000
ALA	Hayward	State Highway	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020	5	Proposed	9,800				9,800
ALA	Hayward	State Highway	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021	4	Proposed	23,190				23,190
ALA	LAVTA	Transit	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Expansion	ALA070021	1	Proposed	1,310	445	1,090	10,930	13,774
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	1	Proposed	4,600			7,092	11,692
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005	3	Proposed				200	200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	Maint/Rehab	ALA110095	2	Proposed	128			512	640
ALA	LAVTA	Transit	LAVTA Capital Maintenance-Fuel	Operations	ALA110096	2	Proposed	32			128	160
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	1	Proposed	1,236			4,043	5,279
ALA	Livermore	Local Road	Livermore Village Plaza & Infrastructure	Expansion	ALA110037	4	Proposed	1,050			2,500	3,550
ALA	Livermore	Local Road	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120	3	Proposed	359			286	645
ALA	MTC	Local Road	SFOBB Gateway Park	Expansion	ALA110104	2	Proposed	6,000	17,000		30,000	53,000
ALA	MTC	Local Road	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	1	Proposed	1,254		4,419	14,609	20,282
ALA	Newark	Local Road	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	2	Proposed	118			682	800
ALA	Newark	Local Road	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	9	Proposed	18,514			567	19,081
ALA	Oakland	Local Road	Oakland Coliseum TOD	Expansion	ALA070012	7	Proposed	218			885	1,103
ALA	Oakland	Local Road	Oakland Waterfront Bay Trail	Expansion	ALA070039	6	Proposed	56,593		1,664	1,542	59,799
ALA	Oakland	Local Road	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003	1	Proposed	2,000				2,000
ALA	Oakland	Local Road	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004	1	Proposed	75	531			606
ALA	Oakland	Local Road	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	1	Proposed	10,536		6,990		17,526
ALA	Oakland	Local Road	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	3	Proposed	771			4,052	4,823
ALA	Oakland	Local Road	Oakland Foothill Blvd Streetscape	SystMgmt	ALA110029	3	Proposed	1,170			2,200	3,370
ALA	Oakland	Local Road	Lake Merritt Improvement Project	SystMgmt	ALA110072	3	Proposed				828	828
ALA	Oakland	Port, Freight & Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	2	Proposed	36,939		176,341	2,000	215,280
ALA	Pleasanton	Local Road	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031	4	Proposed	295			709	1,004
ALA	Pleasanton	State Highway	PSR: SR 84 Widening from Pigeon Pass to I-680	Expansion	ALA090009	3	Proposed	2,000				2,000



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ALA	Pleasanton	State Highway	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	3	Proposed	4,000				4,000
ALA	Pleasanton	State Highway	I-580 / Foothill Road interchange improvements	Expansion	ALA090013	3	Proposed	3,750				3,750
ALA	Port of Oakland	Local Road	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	4	Proposed	220,504				220,504
ALA	Port of Oakland	Port, Freight & Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	6	Proposed				984	984
ALA	Port of Oakland	Port, Freight & Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	4	Proposed	25,200		65,800	15,000	106,000
ALA	Port of Oakland	Port, Freight & Rail	Shore Power Initiative	SystMgmt	ALA110010	3	Proposed	10,243			3,000	13,243
ALA	San Leandro	Local Road	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	6	Proposed	3,400				3,400
ALA	San Leandro	Local Road	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	2	Proposed	1,604			4,610	6,214
ALA	San Leandro	State Highway	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	9	Proposed	4,650			939	5,589
ALA	San Leandro	State Highway	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	4	Proposed	25,900				25,900
ALA	Union C Transit	Transit	Union City: Replacement of One Transit Bus	Maint/Rehab	ALA050062	6	Proposed	60	16		241	317
ALA	Union C Transit	Transit	Union City Transit: Purchase Six (6) CNG Buses	Maint/Rehab	ALA070062	5	Proposed	631			2,524	3,155
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	5	Proposed	5			17	22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	3	Proposed	416			1,658	2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114	2	Proposed	238			953	1,191
ALA	Union City	Local Road	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	2	Proposed	1,000			860	1,860
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	4	Proposed	7,000			1,910	8,910
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	2	Proposed	22,558		18,164	20,555	61,276
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	2	Proposed	3,160			6,360	9,520
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	7	Proposed			30,675	7,500	38,175
Totals for Alameda County								2,164,521	597,553	6,930,984	1,207,489	10,900,549



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CC	AC Transit	Transit	Richmond Prkwy Transit Center Parking	Expansion	CC-030001	1	Proposed	2,800	16,000			18,800
CC	Antioch	Local Road	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	1	Proposed	1,740		103	13,377	15,220
CC	Antioch	Local Road	Somersville Road Widening	Expansion	CC-070004	5	Proposed	10,700				10,700
CC	Antioch	Local Road	Hillcrest Ave Extension	Expansion	CC-070005	4	Proposed	2,350				2,350
CC	Antioch	Local Road	Sand Creek Road Extension	Expansion	CC-070006	4	Proposed	2,350				2,350
CC	Antioch	Local Road	Antioch - Empire Road Widening	Expansion	CC-070007	4	Proposed	1,500				1,500
CC	Antioch	Local Road	Laurel Road Extension	Expansion	CC-070008	5	Proposed	5,950				5,950
CC	Antioch	Local Road	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009	4	Proposed	1,350				1,350
CC	Antioch	Local Road	Antioch - Wild Horse Road Extension	Expansion	CC-070010	4	Proposed	2,205				2,205
CC	Antioch	Local Road	Fitzuren Road Widening & Realignment	Expansion	CC-090011	3	Proposed	10,000				10,000
CC	Antioch	Local Road	Antioch Various Streets Pavement Rehab	Maint/Rehab	CC-110011	2	Proposed	507			1,907	2,414
CC	Antioch	State Highway	Construct new interchange at Route 4/Phillips Lane	Expansion	CC-090013	3	Proposed	50,000				50,000
CC	BART	Local Road	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021	1	Proposed	284			866	1,150
CC	BART	Transit	Richmond BART Parking Structure	Expansion	CC-030003	1	Proposed	5,957		15,100	8,490	29,547
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	8	Proposed	142,000	148,000	156,911	13,000	459,911
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002	1	Proposed	18,000	500			18,500
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063	5	Proposed	650			900	1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082	3	Proposed	3,850			5,300	9,150
CC	Brentwood	Local Road	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011	5	Proposed	6,683				6,683
CC	Brentwood	Local Road	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	6	Proposed	4,653				4,653
CC	Brentwood	Local Road	Lone Tree Way Undercrossing	Expansion	CC-070013	5	Proposed	18,753				18,753
CC	Brentwood	Local Road	Lone Tree Way Widening	Expansion	CC-070014	5	Proposed	15,515				15,515
CC	Brentwood	Local Road	Central Blvd Widening (Phase II)	Expansion	CC-070015	5	Proposed	4,785				4,785
CC	Brentwood	Local Road	John Muir Parkway Extension (Phase I)	Expansion	CC-070077	7	Proposed	5,389				5,389
CC	Brentwood	Local Road	John Muir Parkway Extension: Ph. II	Expansion	CC-070078	7	Proposed	6,261			735	6,996
CC	Brentwood	Local Road	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021	3	Proposed	12,025				12,025
CC	Brentwood	Local Road	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052	5	Proposed	60			432	492
CC	Brentwood	Local Road	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009	2	Proposed	519			823	1,342
CC	CC County	Local Road	Pacheco Blvd Widening and Realignment	Expansion	CC-070018	4	Proposed	16,170				16,170
CC	CC County	Local Road	Carquinez Scenic Drive, SF Bay Trail Segment	Expansion	CC-070020	7	Proposed	2,236			900	3,136
CC	CC County	Local Road	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075	4	Proposed	10,200				10,200
CC	CC County	Local Road	Byron Hwy Extension	Expansion	CC-070079	4	Proposed	9,900				9,900
CC	CC County	Local Road	Byron Highway - Vasco Road Connection	Expansion	CC-070081	4	Proposed	4,650				4,650
CC	CC County	Local Road	Montalvin Manor Ped & Transit Access Imps	Expansion	CC-070087	8	Proposed	1,729			630	2,359
CC	CC County	Local Road	North Richmond Truck Route Extension	Expansion	CC-090003	3	Proposed	19,900				19,900
CC	CC County	Local Road	Contra Costa Co. Camino Tassajara Widening	Expansion	CC-090022	3	Proposed	14,300				14,300
CC	CC County	Local Road	Dougherty Road Widening	Expansion	CC-090024	3	Proposed	33,600				33,600
CC	CC County	Local Road	Canal Road Bicycle and Pedestrian Facilities	Expansion	CC-110084	2	Proposed	396		450	1,000	1,846
CC	CC County	Local Road	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003	1	Proposed	12,760				12,760
CC	CC County	Local Road	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	1	Proposed	21,754			11,775	33,529



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CC	CC County	Local Road	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001	1	Proposed	8,914				8,914
CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	6	Proposed	1,089	93	800		1,982
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	1	Proposed	3,868	103		15,578	19,549
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061	2	Proposed	1,407			5,627	7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062	2	Proposed	93			372	465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063	2	Proposed	43			174	217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064	2	Proposed			120	480	600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065	2	Proposed			75	300	375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083	2	Proposed	1,080			4,320	5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095	3	Proposed	710			2,840	3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096	2	Proposed	100			402	502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097	2	Proposed	45			180	225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098	2	Proposed	200			200	400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099	2	Proposed	1,645			6,579	8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100	3	Proposed	2,297			9,188	11,485
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	1	Proposed	2,388			9,508	11,897
CC	CCTA	Local Road	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067	6	Proposed	6,100				6,100
CC	CCTA	State Highway	I-680 / SR 4 I/C Reconstruction - Phases 1-5	Expansion	CC-010023	1	Proposed	424,036		1,310		425,346
CC	CCTA	State Highway	I-680 Auxiliary Lanes	Expansion	CC-030005	1	Proposed	10,305		1,000	22,696	34,000
CC	CCTA	State Highway	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	1	Proposed	174,149	26,900	181,110	2,643	384,802
CC	CCTA	State Highway	I-680 SB HOV Lane Gap Closure	Expansion	CC-050028	8	Proposed	80,443	14,000		5,557	100,000
CC	CCTA	State Highway	I-680 NB HOV Lane Extension	Expansion	CC-070022	6	Proposed	48,000				48,000
CC	CCTA	State Highway	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049	7	Proposed	3,600		13,000		16,600
CC	CCTA	State Highway	SR4: Balfour Road Interchange	Expansion	CC-070053	5	Proposed	46,400				46,400
CC	CCTA	State Highway	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	5	Proposed	100	50,000			50,100
CC	CCTA	State Highway	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057	6	Proposed	4,800		20,000		24,800
CC	CCTA	State Highway	SR 239 - New State Highway Study	Expansion	CC-110066	3	Proposed	16,338			12,906	29,244
CC	Caltrans	Port, Freight & Rail	Richmond Rail Connector	Expansion	CC-090032	8	Proposed	5,440		10,880	8,000	24,320
CC	Caltrans	State Highway	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	1	Proposed	139,052	50,000	48,343	182,951	420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	4	Proposed	1,621		26,450		28,071
CC	Caltrans	Transit	Oakley to Port Chicago, Track Seg. 3, Phase 2	Maint/Rehab	CC-110081	2	Proposed				20,500	20,500
CC	Concord	Local Road	Commerce Avenue Extension	Expansion	CC-070026	5	Proposed	6,238			1,510	7,748
CC	Concord	Local Road	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027	5	Proposed	7,748				7,748
CC	Concord	Local Road	Panoramic Drive Extension	Expansion	CC-070028	4	Proposed	10,497				10,497
CC	Concord	Local Road	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026	3	Proposed	8,172				8,172
CC	Concord	Local Road	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067	6	Proposed	326			944	1,270
CC	Concord	Local Road	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019	3	Proposed	206			666	872
CC	Concord	Local Road	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010	2	Proposed	540			2,147	2,687
CC	Concord	Local Road	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023	3	Proposed	2,680				2,680
CC	Concord	State Highway	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024	4	Proposed	31,000				31,000



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CC	Concord	State Highway	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025	4	Proposed	33,000				33,000
CC	Danville	Local Road	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075	1	Proposed	841			5,289	6,130
CC	Danville	Local Road	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	3	Proposed	4,160				4,160
CC	Danville	Local Road	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050	2	Proposed	48			365	413
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	3	Proposed	8,000				8,000
CC	EB Reg Park Dis	Local Road	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063	5	Proposed	2,152				2,152
CC	EB Reg Park Dis	Public land/Trails	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033	7	Proposed	230			720	950
CC	ECCTA	Transit	Tri-Delta: Park and Ride Facility Land Purchase	Expansion	CC-050029	1	Proposed	637			1,139	1,776
CC	ECCTA	Transit	Tri Delta Transit Park and Ride Lots	Expansion	CC-090036	3	Proposed	175			641	817
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	1	Proposed	674	84		2,681	3,439
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	1	Proposed	7,451		2,156	30,503	40,110
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	1	Proposed	1,269			5,074	6,343
CC	ECCTA	Transit	ECCTA - Capital Maintenance-Fuel	Operations	CC-110080	2	Proposed	70			279	348
CC	ECCTA	Transit	Tri-Delta: Install Clipper Fareboxes	SystMgmt	CC-090039	6	Proposed	51			203	254
CC	El Cerrito	Local Road	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046	7	Proposed	7,375				7,375
CC	El Cerrito	Local Road	San Pablo Avenue Streetscape	SystMgmt	CC-070074	1	Proposed	2,210			2,306	4,516
CC	El Cerrito	Local Road	Moeser & Ashbury Ped/Bike Corridor Improvements	SystMgmt	CC-090066	6	Proposed	118			977	1,095
CC	El Cerrito	Local Road	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005	3	Proposed	370			816	1,186
CC	Hercules	Local Road	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086	4	Proposed	8,741				8,741
CC	Hercules	Local Road	Central Hercules Arterial Improvements	Expansion	CC-090008	3	Proposed	2,736				2,736
CC	Hercules	Local Road	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	4	Proposed	990		198	3,424	4,612
CC	Hercules	Local Road	Hercules New Town Center Complete Street	SystMgmt	CC-110015	4	Proposed	6,035				6,035
CC	Hercules	State Highway	SR4/Willow Avenue Ramps	SystMgmt	CC-070051	5	Proposed	21,016				21,016
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	1	Proposed	7,462		11,000	220	18,682
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	5	Proposed	42,290			5,100	47,390
CC	Lafayette	Local Road	Lafayette - Pleasant Hill Road South Bike/Ped Imps	Expansion	CC-090064	6	Proposed	151			1,144	1,295
CC	Lafayette	Local Road	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	5	Proposed	611			1,690	2,301
CC	MTC	Local Road	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	1	Proposed	853		1,987	9,369	12,209
CC	MTC	Local Road	Local PDA Planning - Contra Costa	SystMgmt	CC-110101	3	Proposed	356			2,745	3,101
CC	Martinez	Local Road	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005	4	Proposed	9,700				9,700
CC	Martinez	Local Road	Martinez - Marina Vista Streetscape	SystMgmt	CC-070085	8	Proposed	755			2,504	3,259
CC	Martinez	State Highway	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	5	Proposed	7,896				7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	6	Proposed	14,500		5,500		20,000
CC	Moraga	Local Road	Moraga Way Streetscape	SystMgmt	CC-110055	3	Proposed	640				640
CC	Oakley	Local Road	Main Street Widening	Expansion	CC-090015	3	Proposed	12,630				12,630
CC	Oakley	State Highway	SR4 Realignment in Oakley	Expansion	CC-070065	6	Proposed	9,037			1,461	10,498
CC	Orinda	Local Road	Moraga Way Pedestrian Pathway	Expansion	CC-110048	2	Proposed	92			166	258
CC	Pinole	State Highway	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017	3	Proposed	787				787
CC	Pittsburg	Local Road	California Avenue Widening	Expansion	CC-070041	4	Proposed	13,400				13,400
CC	Pittsburg	Local Road	West Leland Extension, Phase II	Expansion	CC-070043	4	Proposed	11,600				11,600



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CC	Pittsburg	Local Road	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	4	Proposed	4,990				4,990
CC	Pittsburg	Local Road	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	4	Proposed	33,500				33,500
CC	Pittsburg	Local Road	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	2	Proposed	251			900	1,151
CC	Pittsburg	Local Road	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	2	Proposed	382			848	1,230
CC	Pittsburg	Local Road	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	6	Proposed	1,209			989	2,198
CC	Pleasant Hill	Local Road	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	3	Proposed	11,000				11,000
CC	Pleasant Hill	Local Road	Lisa Lane Sidewalk Project	Expansion	CC-110051	3	Proposed	127			594	721
CC	Pleasant Hill	Local Road	Central-East County SR2S Program	SystMgmt	CC-110049	2	Proposed	94			725	819
CC	Richmond	Local Road	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	6	Proposed	2,500				2,500
CC	Richmond	Local Road	Marina Bay Parkway Grade Separation	Expansion	CC-090018	3	Proposed	17,950		18,975		36,925
CC	Richmond	Local Road	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	2	Proposed	89	75		600	764
CC	Richmond	Local Road	Dorman Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	1	Proposed	638			558	1,196
CC	Richmond	Local Road	Easy Go Richmond	Operations	CC-110102	2	Proposed	51			203	254
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	5	Proposed	1,205			1,217	2,422
CC	Richmond	Local Road	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	5	Proposed	2,660	1,262		3,154	7,076
CC	Richmond	Local Road	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	2	Proposed	235			741	976
CC	Richmond	State Highway	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	7	Proposed	18,075			2,944	21,019
CC	San Pablo	Local Road	El Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	2	Proposed	1,920				1,920
CC	San Pablo	State Highway	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035	7	Proposed	90,450	8,000		15,000	113,450
CC	San Ramon	Local Road	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	3	Proposed	10,613				10,613
CC	San Ramon	State Highway	I-680 Direct Access Ramps	Expansion	CC-070036	5	Proposed	101,600				101,600
CC	St. Rte. 4 BA	State Highway	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	6	Proposed	12,400				12,400
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	1	Proposed	409			1,636	2,045
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	2	Proposed	472			1,857	2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	2	Proposed	8			32	40
CC	WCCTA	Transit	WCCTA Replace (8) 1988 40' transit buses	Maint/Rehab	CC-110092	3	Proposed	877			3,503	4,380
CC	WCCTA	Transit	WCCTA: Replace (1) 2003 40' transit buses	Maint/Rehab	CC-110093	2	Proposed	110			439	548
CC	WCCTA	Transit	WCCTA - Replace (1) 40 foot diesel transit vehicle	Maint/Rehab	CC-110094	2	Proposed	138			551	688
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	1	Proposed	304			1,153	1,458
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	6	Proposed	363			1,251	1,614
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	7	Proposed			39,862	2,500	42,362
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	2	Proposed			812		812
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	2	Proposed			812		812
CC	Walnut Creek	Local Road	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050	4	Proposed	7,950				7,950
CC	Walnut Creek	Local Road	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	4	Proposed	247			1,856	2,103
Totals for Contra Costa County								2,100,028	315,016	556,956	498,468	3,470,468



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MRN	Caltrans	State Highway	US-101 Mission Bell Installation	Other	MRN110003	2	Proposed				241	241
MRN	Caltrans	State Highway	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012	7	Proposed	35			560	595
MRN	FHWA	Local Road	Stinson Beach Access Road	Maint/Rehab	MRN050020	5	Proposed				2,803	2,803
MRN	Fairfax	Local Road	Fairfax - Non-motorized Transp. Pilot Program	Expansion	MRN070014	6	Proposed				314	314
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	1	Proposed	44,243			98,509	142,752
MRN	GGBHTD	Toll Facility	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	2	Proposed	71,238		110,269	92,850	274,357
MRN	GGBHTD	Toll Facility	Golden Gate Bridge - Suicide Deterrent System	SystMgmt	MRN050019	8	Proposed	7,000				7,000
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001	1	Proposed	4,000				4,000
MRN	GGBHTD	Transit	ACIS Radio Communications System	Maint/Rehab	MRN010035	1	Proposed	9,194		493	10,995	20,682
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	1	Proposed	6,565			26,731	33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	1	Proposed	2,802			11,209	14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015	6	Proposed		1,600			1,600
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	1	Proposed	3,208			11,374	14,582
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	1	Proposed	780			3,120	3,900
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1997 45' MCI Buses	Maint/Rehab	MRN090034	4	Proposed	3,816			15,265	19,081
MRN	GGBHTD	Transit	GGBHTD: Replace 7 - 2005 Paratransit Vans	Maint/Rehab	MRN090035	4	Proposed	111			446	557
MRN	GGBHTD	Transit	GGBHTD: Bus Stop Improvements	Maint/Rehab	MRN090036	3	Proposed	296			1,182	1,478
MRN	GGBHTD	Transit	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Maint/Rehab	MRN110027	3	Proposed	262			1,048	1,310
MRN	GGBHTD	Transit	GGBHTD - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028	3	Proposed	49			196	245
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045	2	Proposed	752			3,008	3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046	3	Proposed	1,927			7,710	9,637
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	2	Proposed	4,321			16,573	20,894
MRN	GGBHTD	Transit	Golden Gate Transit: ADA Paratransit Assistance	Operations	MRN090033	9	Proposed	337			1,347	1,683
MRN	GGBHTD	Transit	San Rafael Transit Center Improvements	SystMgmt	MRN070008	8	Proposed		265		100	365
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Improvements	SystMgmt	MRN070018	7	Proposed	337			1,344	1,681
MRN	GGBHTD	Transit	Golden Gate Transit Station Bicycle Improvements	SystMgmt	MRN090012	8	Proposed				163	163
MRN	Larkspur	Local Road	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	1	Proposed	12			1,584	1,596
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	2	Proposed	400			1,600	2,000
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	Maint/Rehab	MRN110030	3	Proposed	430			1,738	2,168
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040	2	Proposed	13			99	112
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042	2	Proposed	559			2,236	2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043	2	Proposed	1,014			4,058	5,072
MRN	MCTD	Transit	Marin Transit - Replace 13 Paratransit Vehicles	Maint/Rehab	MRN110044	2	Proposed	223			891	1,114
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041	2	Proposed	112				112
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047	2	Proposed	505			2,020	2,525
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	1	Proposed			2,423		2,423
MRN	MTC	Local Road	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	1	Proposed	661		1,024	5,446	7,131
MRN	MTC	Local Road	Local PDA Planning - Marin	SystMgmt	MRN110039	3	Proposed	98			750	848
MRN	Marin County	Local Road	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	2	Proposed				11,024	11,024
MRN	Marin County	Local Road	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	9	Proposed				1,238	1,238



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MRN	Marin County	Local Road	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	7	Proposed		75		386	461
MRN	Marin County	Local Road	Strawberry Point School Pedestrian Imps	Expansion	MRN110006	2	Proposed	62			475	537
MRN	Marin County	Local Road	Marinwood, Greenbrae, Strawberry & Marin City Imps	Expansion	MRN110007	2	Proposed	245			970	1,215
MRN	Marin County	Local Road	Venetia Valley School SR2S Pedestrian Access Imps	Expansion	MRN110016	3	Proposed	50			383	433
MRN	Marin County	Local Road	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033	2	Proposed				407	407
MRN	Marin County	Local Road	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035	2	Proposed				1,246	1,246
MRN	Marin County	Local Road	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	8	Proposed	3,410			1,036	4,446
MRN	Marin County	Local Road	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	5	Proposed	158			1,196	1,354
MRN	Marin County	Local Road	Novato Boulevard Resurfacing	Maint/Rehab	MRN110015	3	Proposed	222			1,006	1,228
MRN	Marin County	Local Road	Sir Francis Drake Blvd. MP 20.70 Slide Repair	Maint/Rehab	MRN130002	1	Proposed				560	560
MRN	Marin County	Local Road	Muir Woods Road MP 0.49 Slide Repair	Maint/Rehab	MRN130003	1	Proposed				930	930
MRN	Marin County	State Highway	Tennessee Valley Bridge	Maint/Rehab	MRN010006	1	Proposed	152			759	911
MRN	Mill Valley	Local Road	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	4	Proposed	129			282	411
MRN	Mill Valley	Local Road	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	6	Proposed	6,650		500		7,150
MRN	Mill Valley	Local Road	Mill Valley - Edgwood Avenue Resurfacing	Maint/Rehab	MRN110009	2	Proposed	203			123	326
MRN	Mill Valley	Local Road	Mill Valley - Non-motorized Transp. Pilot Program	SystMgmt	MRN070020	7	Proposed				1,093	1,093
MRN	Novato	Local Road	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	7	Proposed	8,974				8,974
MRN	San Anselmo	Local Road	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032	2	Proposed	667			5,150	5,817
MRN	San Rafael	Local Road	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	1	Proposed				2,671	2,671
MRN	San Rafael	Local Road	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	3	Proposed				1,500	1,500
MRN	San Rafael	Local Road	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	2	Proposed	313			1,019	1,332
MRN	Sausalito	Local Road	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	9	Proposed				690	690
MRN	Sausalito	Local Road	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	3	Proposed	197			88	285
MRN	TAM	Local Road	Central Marin Ferry Access Improvements	Expansion	MRN050014	9	Proposed		9,002		6,110	15,112
MRN	TAM	Local Road	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	6	Proposed	185			425	610
MRN	TAM	Local Road	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	4	Proposed				100	100
MRN	TAM	State Highway	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN050001	8	Proposed	106,077	48,723			154,800
MRN	TAM	State Highway	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	1	Proposed	120,282		203,551	17,154	340,987
MRN	TAM	State Highway	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034	2	Proposed				3,900	3,900
MRN	Various	Local Road	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	4	Proposed	30,000				30,000
Totals for Marin County								443,279	59,665	318,260	389,430	1,210,634



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NAP	American Canyon	Local Road	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007	7	Proposed	55			221	276
NAP	American Canyon	Local Road	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007	4	Proposed	30			200	230
NAP	American Canyon	Local Road	American Canyon - Napa Square Pavement Rehab.	Maint/Rehab	NAP110022	3	Proposed				268	268
NAP	American Canyon	Local Road	American Canyon PDA Development Plan	SystMgmt	NAP110006	2	Proposed	1,542			318	1,860
NAP	Caltrans	State Highway	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	6	Proposed	1,500				1,500
NAP	Caltrans	State Highway	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	1	Proposed			128,950	8,801	137,751
NAP	MTC	Local Road	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	1	Proposed	595		47	4,991	5,633
NAP	MTC	Local Road	Local PDA Planning - Napa	SystMgmt	NAP110025	3	Proposed	98			750	848
NAP	NCTPA	Local Road	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	5	Proposed	2,653			2,711	5,364
NAP	NCTPA	Local Road	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	2	Proposed				315	315
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	5	Proposed	4,131	1,985		4,312	10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	4	Proposed	800			440	1,240
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	1	Proposed	133			248	381
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	2	Proposed	17,678			15,547	33,224
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	9	Proposed	631			152	782
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024	2	Proposed	20			80	100
NAP	Napa	Local Road	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	5	Proposed	43			170	213
NAP	Napa	Local Road	Napa City North/South Bike Connection	Expansion	NAP110013	3	Proposed	95			200	295
NAP	Napa	Local Road	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	3	Proposed	101			625	726
NAP	Napa	Local Road	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	3	Proposed	122			654	776
NAP	Napa County	Local Road	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	3	Proposed	117			838	955
NAP	Napa County	Local Road	Silverado Trail Phase G and H Rehab	Maint/Rehab	NAP110023	2	Proposed				1,595	1,595
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	6	Proposed	2,680	2,350			5,030
NAP	Yountville	Local Road	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	8	Proposed	20			129	149
Totals for Napa County								33,043	4,335	128,997	43,565	209,940



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REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044	2	Proposed	28,336			1,664	30,000
REG	ACWA	Local Road	Green Star / Cool Schools Program	SystMgmt	REG110016	4	Proposed	113			867	980
REG	Alameda County	Reg. Trans. Net.	Local Government EV Fleet Program	SystMgmt	REG110013	4	Proposed				2,808	2,808
REG	BAAQMD	Reg. Trans. Net.	Regional Bicycle Sharing Pilot	Expansion	REG110010	5	Proposed	549	1,663		4,291	6,503
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	2	Proposed	5,138		2,110	12,930	20,178
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	1	Proposed	25,800	10,678	17,500	135,999	189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	1	Proposed	25,533	5,722		130,820	162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	6	Proposed	174,712	44,598	56,865		276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	1	Proposed	23,900	4,000		123,500	151,400
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	1	Proposed	313,434			289,646	603,079
REG	BART	Transit	BART: Railcar Replacement Program	Maint/Rehab	REG090037	7	Proposed	957,974			67,626	1,025,600
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	1	Proposed	5,834	1,000		27,224	34,058
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	9	Proposed	1,638			6,546	8,185
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	7	Proposed	2,736			11,977	14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025	3	Proposed				750	750
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	1	Proposed	18,989	2,167		75,056	96,212
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	1	Proposed	7,781			30,246	38,027
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	4	Proposed	70,560		113,360	47,080	231,000
REG	Caltrans	Local Road	GL: Safety Improvements - SRTS	Expansion	VAR110012	2	Proposed	708			15,911	16,619
REG	Caltrans	Local Road	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045	4	Proposed	26,117		7,626	355,615	389,358
REG	Caltrans	State Highway	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	MTC050008	8	Proposed			59,406		59,406
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001	3	Proposed			87,341		87,341
REG	Caltrans	State Highway	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003	3	Proposed			190,733		190,733
REG	Caltrans	State Highway	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004	5	Proposed			221,255		221,255
REG	Caltrans	State Highway	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005	5	Proposed			287,249		287,249
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031	2	Proposed			23,588	5,874	29,462
REG	Caltrans	State Highway	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037	2	Proposed			7,070		7,070
REG	Caltrans	State Highway	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042	4	Proposed			30,354		30,354
REG	Caltrans	State Highway	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044	3	Proposed			499,302		499,302
REG	Caltrans	State Highway	Statewide Archaeological Reburial Database	Other	REG110022	2	Proposed				575	575
REG	Caltrans	State Highway	Cultural Resources Legacy Data Database	Other	REG110023	2	Proposed				1,630	1,630
REG	Caltrans	State Highway	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	2	Proposed				358	358
REG	Caltrans	State Highway	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007	5	Proposed	15,626			36,392	52,018
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042	2	Proposed				5,188	5,188
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041	2	Proposed	6,646			3,569	10,215
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046	2	Proposed				3,212	3,212
REG	GGBHTD	Transit	Golden Gate Transit: SF Bus Lot Modifications	Maint/Rehab	REG090052	5	Proposed	767			3,068	3,835
REG	MTC	Local Road	Regional Streets and Roads Program	Maint/Rehab	REG090039	7	Proposed	2,490			13,200	15,690
REG	MTC	Local Road	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	6	Proposed	6,910			5,750	12,660
REG	MTC	Local Road	Parking Pricing Regional Analysis	SystMgmt	REG110029	3	Proposed	140			560	700



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REG	MTC	Reg. Trans. Net.	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	1	Proposed	578		2,200	6,858	9,636
REG	MTC	Reg. Trans. Net.	Regional Planning Activities - ABAG	SystMgmt	REG090040	1	Proposed	1,637			4,909	6,546
REG	MTC	Reg. Trans. Net.	Regional Planning Activities - BCDC	SystMgmt	REG090041	9	Proposed	464			2,234	2,698
REG	MTC	Reg. Trans. Net.	511 Traveler Information	SystMgmt	REG090042	1	Proposed	10,790			83,270	94,060
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program Public Education	SystMgmt	REG090065	6	Proposed	250			10,393	10,643
REG	MTC	Reg. Trans. Net.	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	3	Proposed				4,000	4,000
REG	MTC	Reg. Trans. Net.	Electric Vehicle Funding Strategies	SystMgmt	REG110011	5	Proposed	333			2,000	2,333
REG	MTC	Reg. Trans. Net.	Climate Initiatives Program	SystMgmt	REG110036	3	Proposed	2,203			17,000	19,203
REG	MTC	Reg. Trans. Net.	Regional Planning - PDA Implementation	SystMgmt	REG110037	3	Proposed	1,296			10,000	11,296
REG	MTC	Reg. Trans. Net.	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	2	Proposed	600			600	1,200
REG	MTC	State Highway	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	2	Proposed	93,727		85,775	148,044	327,546
REG	MTC	State Highway	Regional Express Lane Network	SystMgmt	REG130004	1	Proposed	178,000	8,900	9,100		196,000
REG	MTC	Toll Facility	Toll Bridge Maintenance	Maint/Rehab	REG130001	1	Proposed		48,000			48,000
REG	MTC	Toll Facility	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	1	Proposed		628,906			628,906
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	5	Proposed		20,000			20,000
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	4	Proposed	1,112			8,305	9,417
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002	1	Proposed	16,512		100	2,663	19,275
REG	MTC	Transit	GL: New Freedom FY10 & FY11 Large UA	Operations	REG110026	3	Proposed	2,270			3,950	6,220
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032	5	Proposed	4,893			5,022	9,915
REG	MTC	Transit	GL: JARC FY10-FY12 Small UA & Rural	Operations	REG110033	4	Proposed	1,227			1,519	2,746
REG	MTC	Transit	GL: New Freedom FY10-FY12 Small & Rural	Operations	REG110034	3	Proposed	1,252			548	1,800
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13 Large UA	Operations	REG110039	3	Proposed	2,986			2,986	5,973
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	6	Proposed		5,000			5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	6	Proposed		20,000			20,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	5	Proposed	150	100		1,000	1,250
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	1	Proposed	16,316	23,154		60,067	99,536
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028	4	Proposed	169			805	974
REG	MTC-SAFE	State Highway	Incident Management Program	SystMgmt	REG090044	1	Proposed	6,463			29,240	35,703
REG	MTC-SAFE	State Highway	FSP and Call Box Program	SystMgmt	REG130003	1	Proposed	4,500			14,290	18,790
REG	Natl Park Svc	Public land/Trails	GL: US 206 Recreational Grants	Maint/Rehab	REG110040	2	Proposed	59			428	487
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	1	Proposed				53,640	53,640
REG	Natl Park Svc	Public land/Trails	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	8	Proposed	2,018			13,671	15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	4	Proposed				1,897	1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	4	Proposed	194			3,304	3,498
REG	SF County TA	Reg. Trans. Net.	eFleet: Carsharing Electrified	Expansion	REG110012	6	Proposed	432			1,700	2,132
REG	SFMTA	Local Road	Electric Vehicle Taxi Battery Switch Stations	SystMgmt	REG110017	9	Proposed	809			6,000	6,809
REG	SFMTA	Local Road	Electric Vehicle Taxis	SystMgmt	REG110038	3	Proposed	128			988	1,116
REG	Son Co TA	Reg. Trans. Net.	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	4	Proposed	32			1,500	1,532
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	1	Proposed	20,450	14,615	25,184	5,032	65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	Expansion	MTC050028	5	Proposed		9,280			9,280



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REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	7	Proposed		18,450	17,000	2,500	37,950
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003	4	Proposed	1,000				1,000
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	2	Proposed			15,250		15,250
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	9	Proposed	659			2,636	3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	7	Proposed	4,873			19,484	24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	1	Proposed	1,178	640		7,194	9,012
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	8	Proposed	1,205	306		6,043	7,554
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	4	Proposed	66			264	331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	3	Proposed				182	182
Totals for Multiple Counties								2,103,262	867,178	1,758,368	1,966,100	6,694,909



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SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042	1	Proposed	528				528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131	2	Proposed	1,581		315	353	2,249
SCL	Caltrans	State Highway	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008	1	Proposed	945		2,000	5,980	8,925
SCL	Caltrans	State Highway	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013	7	Proposed			2,390		2,390
SCL	Campbell	Local Road	Campbell Avenue Portals Bike/Ped Facilities	Expansion	SCL110028	2	Proposed	4,306			424	4,730
SCL	Campbell	Local Road	Hacienda Ave Streetscape and Bicycle Imps	SystMgmt	SCL110116	2	Proposed	136			544	680
SCL	Gilroy	Local Road	Gilroy New Ronan Channel and Lions Creek Trail	Expansion	SCL110032	2	Proposed	3,490			672	4,162
SCL	MTC	Local Road	Local PDA Planning - Santa Clara	SystMgmt	SCL110125	3	Proposed	694			5,349	6,043
SCL	Milpitas	Local Road	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077	6	Proposed	61,500				61,500
SCL	Palo Alto	Local Road	Citywide Traffic Signal upgrade	SystMgmt	SCL050091	8	Proposed	93			365	458
SCL	Palo Alto	Local Road	Palo Alto California Avenue Transit Hub	SystMgmt	SCL110037	4	Proposed	1,600				1,600
SCL	San Jose	Local Road	Almaden Expressway Pedestrian Bridge	Expansion	SCL050039	1	Proposed	12,483			352	12,835
SCL	San Jose	Local Road	Lower Guadalupe River Trail	Expansion	SCL050081	1	Proposed	6,040			4,793	10,833
SCL	San Jose	Local Road	Bay Trail Reach 9 & 9B	Expansion	SCL050082	7	Proposed	7,863			675	8,538
SCL	San Jose	Local Road	Coyote Creek Trail	Expansion	SCL050083	7	Proposed	30,806			3,674	34,480
SCL	San Jose	Local Road	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003	3	Proposed	30,200				30,200
SCL	San Jose	Local Road	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005	3	Proposed	13,000				13,000
SCL	San Jose	Local Road	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007	3	Proposed	61,000				61,000
SCL	San Jose	Local Road	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010	4	Proposed	13,500				13,500
SCL	San Jose	Local Road	San Jose - Autumn Street Extension	Expansion	SCL110006	2	Proposed	34,026			974	35,000
SCL	San Jose	Local Road	San Jose: Los Gatos Creek Reach 5 Bridge Crossings	Expansion	SCL110029	3	Proposed	3,350			1,200	4,550
SCL	San Jose	Local Road	Park Avenue Multi-Modal Improvements	Expansion	SCL110117	2	Proposed	364			1,456	1,820
SCL	San Jose	Local Road	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118	2	Proposed	376			1,500	1,876
SCL	San Jose	Local Road	San Jose: Road Rehab and Ped. Facilities	Maint/Rehab	SCL110107	4	Proposed	2,590			12,410	15,000
SCL	San Jose	Local Road	Silicon Valley TIMC	SystMgmt	SCL050079	9	Proposed	1,880			5,671	7,551
SCL	San Jose	Local Road	Downtown San Jose Couplet Conversions	SystMgmt	SCL090004	3	Proposed	22,000				22,000
SCL	San Jose	Local Road	San Jose: Various Intersection Improvements	SystMgmt	SCL090008	3	Proposed	29,000				29,000
SCL	San Jose	Local Road	Branham Ln/Monterey Hwy Grade Crossing Design	SystMgmt	SCL090036	4	Proposed	95			475	570
SCL	San Jose	Local Road	Lower Guadalupe River Trail-Tasman Drive Underpass	SystMgmt	SCL090046	6	Proposed	165			660	825
SCL	San Jose	Local Road	Innovative Bicycle Detection System	SystMgmt	SCL110016	3	Proposed	371			1,500	1,871
SCL	San Jose	Local Road	San Fernando Street Enhanced Bikeway & Ped Access	SystMgmt	SCL110033	5	Proposed	302			1,565	1,867
SCL	San Jose	Local Road	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034	6	Proposed	1,296			2,401	3,697
SCL	San Jose	Local Road	San Jose Walk N Roll - Safe Access	SystMgmt	SCL110057	4	Proposed	85			568	653
SCL	San Jose	State Highway	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006	6	Proposed	15,000				15,000
SCL	San Jose	State Highway	US 101 / Mabury New Interchange	Expansion	SCL070004	5	Proposed	20,750				20,750
SCL	San Jose	State Highway	I-880/Montague Expressway interchange Improvements	Expansion	SCL090015	3	Proposed	14,340				14,340
SCL	San Jose	State Highway	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025	4	Proposed	34,000				34,000
SCL	San Jose	State Highway	San Jose: Alameda - A Plan for The Beautiful Way	SystMgmt	SCL110001	4	Proposed	1,191			3,132	4,323
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019	4	Proposed	508,000				508,000
SCL	Santa Clara Co	Local Road	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017	3	Proposed	15,540				15,540



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SCL	Santa Clara Co	Local Road	San Tomas Expressway Widening	Expansion	SCL110007	3	Proposed	56,100				56,100
SCL	Santa Clara Co	Local Road	East San Jose Pedestrian Improvements	Expansion	SCL110121	2	Proposed	532			2,128	2,660
SCL	Santa Clara Co	Local Road	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	6	Proposed	1,560			10,490	12,050
SCL	Santa Clara Co	Local Road	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	4	Proposed				5,030	5,030
SCL	Santa Clara Co	Local Road	Oregon-Page Mill Expwy Improvements	SystMgmt	SCL050080	9	Proposed	1,079			3,333	4,412
SCL	Santa Clara Co	Local Road	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	7	Proposed	15,735			1,265	17,000
SCL	Santa Clara Co	Local Road	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004	2	Proposed	7,820				7,820
SCL	Santa Clara Co	Local Road	SR2S for Santa Clara County	SystMgmt	SCL110051	2	Proposed	130			1,000	1,130
SCL	Santa Clara Co	State Highway	US 101/Montague Expressway Interchange	Expansion	SCL090027	3	Proposed	13,500				13,500
SCL	Saratoga	Local Road	Highway 9 Safety Improvements	SystMgmt	SCL070050	8	Proposed	364			2,262	2,626
SCL	Sunnyvale	Local Road	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001	1	Proposed	15,000				15,000
SCL	UTA	Local Road	Santa Clara Grade-Separated Pedestrian Crossing	Expansion	SCL090031	3	Proposed	9,241	675		1,468	11,384
SCL	UTA	Local Road	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	1	Proposed	1,299		2,189	13,517	17,005
SCL	UTA	State Highway	I-880 Coleman Avenue I/C Reconfiguration.	Expansion	SCL010019	1	Proposed	6,175		5,000	66,869	78,044
SCL	UTA	State Highway	SR-152/SR-156 Interchange Improvements.	Expansion	SCL010040	1	Proposed	15,238		11,450	18,295	44,983
SCL	UTA	State Highway	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	8	Proposed			173,967		173,967
SCL	UTA	State Highway	New SR152 Alignment Study	Expansion	SCL090016	5	Proposed	5,000		5,000		10,000
SCL	UTA	State Highway	SR 85 Express Lanes	Expansion	SCL090030	8	Proposed	165,200			4,800	170,000
SCL	UTA	State Highway	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	3	Proposed	425,000				425,000
SCL	UTA	State Highway	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008	4	Proposed	14,400			1,600	16,000
SCL	UTA	State Highway	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002	1	Proposed	83,790				83,790
SCL	UTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	1	Proposed	3,962,300				3,962,300
SCL	UTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	1	Proposed	236,360		39,000	18,540	293,900
SCL	UTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	5	Proposed	24,818		90,445		115,263
SCL	UTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	3	Proposed	176,000				176,000
SCL	UTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	6	Proposed	1,279,380		353,339	889,181	2,521,900
SCL	UTA	Transit	El Camino Real Bus Rapid Transit	Expansion	SCL110009	2	Proposed	233,700				233,700
SCL	UTA	Transit	UTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	5	Proposed	160,794			713	161,507
SCL	UTA	Transit	UTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	1	Proposed	103,587		5,848	13,253	122,687
SCL	UTA	Transit	UTA - Rail Replacement Program	Maint/Rehab	SCL050002	1	Proposed	4,062		1,328	16,249	21,639
SCL	UTA	Transit	Replace Bus Fareboxes	Maint/Rehab	SCL050044	8	Proposed	514		10,000		10,514
SCL	UTA	Transit	UTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	1	Proposed	2,076		2,500	15,794	20,370
SCL	UTA	Transit	UTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	6	Proposed	2,912			11,650	14,562
SCL	UTA	Transit	UTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	2	Proposed	340			1,360	1,700
SCL	UTA	Transit	UTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	2	Proposed	257			1,030	1,287
SCL	UTA	Transit	UTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	2	Proposed	257			436	693
SCL	UTA	Transit	UTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	2	Proposed	687			2,750	3,437
SCL	UTA	Transit	UTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	2	Proposed	172			688	860
SCL	UTA	Transit	UTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	2	Proposed	145			580	724
SCL	UTA	Transit	UTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	2	Proposed	700			2,800	3,500

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SCL	VTA	Transit	VTA: Diridon Tunnel Radio Replacement	Maint/Rehab	SCL110106	3	Proposed	262				262
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	3	Proposed	116,738			454,096	570,833
SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	1	Proposed	7,999			31,436	39,435
SCL	VTA	Transit	SCVTA: Low Income Fare Pilot Project	Operations	SCL110126	2	Proposed	1,471				1,471
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	1	Proposed	825			3,275	4,100
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	3	Proposed	188			750	938
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	4	Proposed	150			600	750
SCL	VTA	Transit	VTA:Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	3	Proposed	206			1,587	1,793
SCL	VTA	Transit	Together We Ride One-Call/One-Click Centers	SystMgmt	SCL110120	3	Proposed				2,050	2,050
Totals for Santa Clara County								8,108,549	675	704,770	1,657,565	10,471,560



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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	Local Funds	Regional Funds	State Funds	Federal Funds	Total Program
SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014	5	Proposed		3,000			3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	3	Proposed	3,002		10,154		13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	4	Proposed	1,905			2,109	4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044	2	Proposed	1,232			3,168	4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade Project	SystMgmt	SF-110048	2	Proposed	260			2,000	2,260
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	1	Proposed	584,907		620,000	20,093	1,225,000
SF	GGBHTD	Local Road	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	1	Proposed	3,621		20,000	1,379	25,000
SF	MTC	Local Road	City CarShare Pilot Program	SystMgmt	SF-050043	8	Proposed	1,040			1,946	2,986
SF	MTC	Local Road	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	1	Proposed	767		2,045	7,024	9,836
SF	Port of SF	Local Road	San Francisco Cargo Way Bay Trail Bike Lanes	Expansion	SF-110014	2	Proposed	289			185	474
SF	Port of SF	Local Road	Pier 70 Shoreline Open Space Improvements	SystMgmt	SF-070014	4	Proposed	1,000				1,000
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	6	Proposed	20,000				20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	6	Proposed	8,000				8,000
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	5	Proposed	5,350				5,350
SF	SF County TA	Local Road	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004	1	Proposed	47,960				47,960
SF	SF County TA	Local Road	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	2	Proposed	125	150		750	1,025
SF	SF County TA	Local Road	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038	3	Proposed	120			480	600
SF	SF County TA	Local Road	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049	3	Proposed	10,245			480	10,725
SF	SF County TA	Local Road	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009	1	Proposed	2,000				2,000
SF	SF County TA	State Highway	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008	1	Proposed	2,000				2,000
SF	SF County TA	State Highway	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	1	Proposed	100,106		13,723	119,618	233,447
SF	SF County TA	State Highway	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	3	Proposed	140,561		1,521,147	311,949	1,973,657
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004	4	Proposed	183,700				183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	8	Proposed	76,347		4,218	44,867	125,432
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	4	Proposed	5,173				5,173
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010	1	Proposed	2,790				2,790
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005	1	Proposed	23,500				23,500
SF	SF DPW	Local Road	Bayview Transportation Improvements	Expansion	SF-010038	9	Proposed	27,795			9,375	37,170
SF	SF DPW	Local Road	Harney Way Roadway Widening	Expansion	SF-090004	6	Proposed	23,575			475	24,050
SF	SF DPW	Local Road	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	3	Proposed	338,150				338,150
SF	SF DPW	Local Road	Southeast Waterfront Transportation Improvements	Expansion	SF-130006	1	Proposed	254,281				254,281
SF	SF DPW	Local Road	HOPE SF Street Grid Phase 1	Expansion	SF-130007	1	Proposed	10,000				10,000
SF	SF DPW	Local Road	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	1	Proposed	5,728		7,253	39,559	52,540
SF	SF DPW	Local Road	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	1	Proposed	5,180		1,646	10,033	16,859
SF	SF DPW	Local Road	San Francisco - Arelious Walker Stairway Imps.	Maint/Rehab	SF-090036	7	Proposed	200			1,030	1,230
SF	SF DPW	Local Road	Great Highway Restoration	Maint/Rehab	SF-110005	3	Proposed	10,265			2,864	13,129
SF	SF DPW	Local Road	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	4	Proposed	1,278			4,265	5,543
SF	SF DPW	Local Road	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	4	Proposed	458			1,454	1,912
SF	SF DPW	Local Road	San Francisco - Marina Green Bicycle Trail Imps.	Maint/Rehab	SF-110013	3	Proposed	269			988	1,257
SF	SF DPW	Local Road	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	6	Proposed	134			461	595



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SF	SF DPW	Local Road	South of Market Alleyways Improvements, Phase 2	SystMgmt	SF-110012	4	Proposed	959			1,381	2,340
SF	SF DPW	Local Road	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001	1	Proposed	206,400				206,400
SF	SF DPW	State Highway	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	7	Proposed	347			990	1,337
SF	SFDPH	Local Road	San Francisco SR2S - Education and Outreach	SystMgmt	SF-110015	4	Proposed	90			500	590
SF	SFMTA	Local Road	San Francisco Bicycle Route Improvements	Expansion	SF-070036	4	Proposed	5,365			100	5,465
SF	SFMTA	Local Road	San Francisco Bicycle Parking	Expansion	SF-090039	6	Proposed				235	235
SF	SFMTA	Local Road	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	3	Proposed	50,900		1,382	10,000	62,282
SF	SFMTA	Local Road	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	4	Proposed	225			579	804
SF	SFMTA	Local Road	Linked Priced Electric Bikes	Expansion	SF-110037	4	Proposed	2,952			1,504	4,456
SF	SFMTA	Local Road	Implement Parkmerced Street Network	Expansion	SF-130002	1	Proposed	47,960				47,960
SF	SFMTA	Local Road	SF Downtown Parking Pricing	SystMgmt	SF-070040	1	Proposed	4,705			41,820	46,525
SF	SFMTA	Local Road	San Francisco - Various Pedestrian Signal Upgrades	SystMgmt	SF-090029	7	Proposed	223			244	466
SF	SFMTA	Local Road	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	5	Proposed	86			388	474
SF	SFMTA	Local Road	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	7	Proposed	688			611	1,299
SF	SFMTA	Local Road	Second St Phase 1 - SFgo Signal Rehab and Upgrade	SystMgmt	SF-110008	6	Proposed	311			530	841
SF	SFMTA	Local Road	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039	2	Proposed	149			851	1,000
SF	SFMTA	Local Road	SF Crosswalk Conversion	SystMgmt	SF-110040	2	Proposed	128			250	378
SF	SFMTA	Local Road	Local PDA Planning - San Francisco	SystMgmt	SF-110047	3	Proposed	309			2,380	2,689
SF	SFMTA	State Highway	SFGO-Corridor Management	SystMgmt	SF-070030	1	Proposed	23,921		5,110	25,841	54,871
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	2	Proposed	203,675		299,921	1,066,404	1,570,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	5	Proposed	855			3,441	4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	4	Proposed	1,500				1,500
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	3	Proposed	44,473				44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013	3	Proposed	28,000				28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	3	Proposed	22,000				22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	4	Proposed	21,800				21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	3	Proposed	22,000				22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	4	Proposed	51,000				51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	3	Proposed	34,000				34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	3	Proposed	53,000				53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023	3	Proposed	80,910				80,910
SF	SFMTA	Transit	Phelan Loop Pedestrian and Street Beautification	Expansion	SF-090037	7	Proposed	2,180			8,516	10,696
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003	1	Proposed	80,940				80,940
SF	SFMTA	Transit	Misc Security Improvements & Graffiti Prevention	Maint/Rehab	SF-030004	9	Proposed	3,368	669	7,211	15,209	26,456
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	1	Proposed	7,701	512	1,000	29,603	38,816
SF	SFMTA	Transit	SFMTA: Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	1	Proposed	11,028	730	6,000	35,262	53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	9	Proposed	6,440			13,850	20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	8	Proposed	16,381	1,335	8,900	25,689	52,305
SF	SFMTA	Transit	Central Control - Facility Replacement	Maint/Rehab	SF-070007	5	Proposed	7,690		1,700	3,357	12,747
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	1	Proposed	31,146	2,350		94,722	128,218



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SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	7	Proposed	2,400	1,258		14,632	18,290
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	6	Proposed	1,958			13,135	15,093
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	5	Proposed	3,042			6,316	9,358
SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043	6	Proposed	22,487			39,206	61,693
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010	2	Proposed	2,200			8,800	11,000
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050	3	Proposed	8,278			33,111	41,389
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051	3	Proposed	5,215			20,859	26,073
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B	1	Proposed	48,261	2,091	4,000	168,795	223,147
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	2	Proposed	3,320	2,168	125	16,741	22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	2	Proposed	17,635	7,019	6,183	113,466	144,303
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	1	Proposed	53,371	400	4,458	62,756	120,985
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002	1	Proposed	16,356	1,007		50,877	68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	2	Proposed	16,814	10,000		60,580	87,394
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052	2	Proposed	1,807				1,807
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	1	Proposed	150,156			56,826	206,983
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	5	Proposed	2,725			4,899	7,624
SF	SFMTA	Transit	San Francisco Market & Haight St. Transit/Ped Imps	SystMgmt	SF-110016	5	Proposed	824			3,748	4,572
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042	5	Proposed	716			5,384	6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043	5	Proposed			5,057	5,383	10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045	2	Proposed			5,285	6,352	11,637
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	1	Proposed	5,554	11,283		12,089	28,927
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph. 1	Expansion	SF-010015	1	Proposed	588,181	204,400	160,153	636,042	1,588,776
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	7	Proposed	2,210,587	6,984		378,240	2,595,811
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029	5	Proposed	1,075,061				1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053	2	Proposed	4,348			17,392	21,740
Totals for San Francisco County								7,220,408	255,356	2,716,670	3,706,439	13,898,873



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SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	9	Proposed	5,472			27,742	33,214
SM	BART	Transit	Daly City BART Station Improvements	SystMgmt	SM-070030	6	Proposed	390		900		1,290
SM	Brisbane	Local Road	Bayshore Corridor North South Bikeway	Expansion	SM-090041	3	Proposed				803	803
SM	Brisbane	State Highway	US 101/Candlestick Interchange	SystMgmt	SM-090004	3	Proposed	13,890				13,890
SM	CCAG	Local Road	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002	7	Proposed				4,298	4,298
SM	CCAG	Local Road	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	1	Proposed	4,450		21,000	2,082	27,532
SM	CCAG	Local Road	San Mateo County SR2S Program	SystMgmt	SM-110022	4	Proposed	1,273			3,334	4,607
SM	CCAG	State Highway	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029	6	Proposed	100			378	478
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	5	Proposed	300		14,000	1,200	15,500
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	1	Proposed	12,248		24,695		36,943
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	3	Proposed	2,153			440	2,593
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	1	Proposed	1,462			79	1,542
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	1	Proposed	1,517		5,635	9,000	16,152
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	4	Proposed	220			880	1,100
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	3	Proposed	84,452		36,779	25,818	147,050
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	1	Proposed	117,706		67,703	2,831	188,240
SM	Caltrans	State Highway	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	1	Proposed	32,145		73,436	1,642	107,223
SM	Caltrans	State Highway	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	9	Proposed	52,997			26,831	79,828
SM	Caltrans	State Highway	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	1	Proposed	750			504,143	504,893
SM	Caltrans	State Highway	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	4	Proposed			458	1,705	2,163
SM	Caltrans	State Highway	I-280 Wildlife Connectivity Research	SystMgmt	SM-110004	3	Proposed	86			382	468
SM	Daly City	Local Road	Daly City - Citywide Accessibility Improvements	Expansion	SM-110009	2	Proposed	100			420	520
SM	Daly City	State Highway	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	SystMgmt	SM-050046	1	Proposed	324			2,308	2,632
SM	East Palo Alto	Local Road	US 101 University Ave Overpass Bike/Ped Facility	Expansion	SM-070006	5	Proposed	512			1,887	2,399
SM	East Palo Alto	Local Road	Bay Rd Improvement Phase II & III	Maint/Rehab	SM-070004	6	Proposed	2,377			9,503	11,880
SM	Foster City	Local Road	Foster City - Triton Drive Widening	Expansion	SM-090005	4	Proposed	800				800
SM	Foster City	State Highway	State Route 92/Chess Drive - Ramp Widening Project	Expansion	SM-090006	3	Proposed	2,470				2,470
SM	Half Moon Bay	State Highway	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	5	Proposed	7,050				7,050
SM	Half Moon Bay	State Highway	Highway 1 Bicycle/Pedestrian Trail	SystMgmt	SM-110027	2	Proposed	175			420	595
SM	MTC	Local Road	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	1	Proposed	666		1,963	6,923	9,552
SM	MTC	Local Road	Local PDA Planning - San Mateo	SystMgmt	SM-110067	2	Proposed	209			1,608	1,817
SM	MTC	Toll Facility	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001	1	Proposed		33,600			33,600
SM	Menlo Park	Local Road	Menlo Park 2010/11 Resurfacing of Federal Aid Rtes	Maint/Rehab	SM-110014	2	Proposed	65			385	450
SM	Millbrae	Local Road	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053	6	Proposed	11,550			912	12,462
SM	Pacifica	Local Road	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073	2	Proposed	106			431	537
SM	Pacifica	State Highway	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	6	Proposed	43,650		6,900		50,550
SM	Pacifica	State Highway	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	1	Proposed	5,359			7,391	12,750
SM	Redwood City	Local Road	Blomquist Street Extension	Expansion	SM-090007	3	Proposed	5,000				5,000
SM	Redwood City	Local Road	Bair Island Bay Trail Facility and Improvements	Expansion	SM-110025	2	Proposed	94			337	431
SM	Redwood City	Local Road	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065	2	Proposed	85			340	425



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SM	SMCTA	Local Road	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011	5	Proposed	2,600				2,600
SM	SMCTA	State Highway	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	1	Proposed	5,300				5,300
SM	SMCTA	State Highway	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	6	Proposed	50,300				50,300
SM	SMCTA	State Highway	Construct WB lane on Rte 92	Expansion	SM-090003	3	Proposed	20,800				20,800
SM	SMCTA	State Highway	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	3	Proposed	6,600				6,600
SM	SMCTA	State Highway	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013	3	Proposed	35,200				35,200
SM	SMCTA	State Highway	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	1	Proposed	7,000		27,480	1,471	35,951
SM	SMCTA	State Highway	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010	4	Proposed	20,100				20,100
SM	SMCTA	State Highway	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	4	Proposed	24,000			2,411	26,411
SM	SMCTA	Transit	Dumbarton Rail Service (PE and ROW only)	Expansion	SM-050002	6	Proposed	257,136	44,000			301,136
SM	SSF	Local Road	South San Francisco: Regional Gap Closure Project	Expansion	SM-110023	2	Proposed	81			261	342
SM	SSF	State Highway	Utah Avenue (Produce Avenue) Overcrossing	Expansion	SM-110003	2	Proposed	15,970				15,970
SM	SamTrans	Local Road	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	2	Proposed	331			1,487	1,818
SM	SamTrans	State Highway	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	1	Proposed	1,396			3,103	4,499
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	2	Proposed	8,048	79		46,364	54,492
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	9	Proposed	247			986	1,233
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062	4	Proposed	5,505		7,778	22,347	35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068	3	Proposed	20,000		4,876		24,876
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069	2	Proposed	83		376	1,838	2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070	2	Proposed	95		79	620	793
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	2	Proposed	1,445			5,775	7,221
SM	SamTrans	Transit	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006	3	Proposed	300			1,097	1,397
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SystMgmt	SM-110053	5	Proposed	101		2,286	10,868	13,254
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054	3	Proposed	818		666	3,500	4,984
SM	San Bruno	Local Road	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	2	Proposed	184			654	838
SM	San Bruno	Local Road	San Bruno Transit Corridor Ped Connection Imps	SystMgmt	SM-110012	2	Proposed	75			263	338
SM	San Bruno	State Highway	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	8	Proposed	300			779	1,079
SM	San Carlos	Local Road	East Side Community Transit Connectivity Imps	Expansion	SM-110028	2	Proposed	124		426	2,221	2,771
SM	San Carlos	Local Road	San Carlos Pavement Rehab Program	Maint/Rehab	SM-110019	2	Proposed	211			319	530
SM	San Carlos	State Highway	US101/Holly Interchange modification	SystMgmt	SM-090008	3	Proposed	6,600				6,600
SM	San Mateo	Local Road	Delaware Street Bike Lane and Streetscape	Expansion	SM-110007	3	Proposed	600			605	1,205
SM	San Mateo	Local Road	Smart Corridor Initial Implementation Project	Operations	SM-090054	3	Proposed	940			1,000	1,940
SM	San Mateo	Local Road	North Central Pedestrian Improvement Program	SystMgmt	SM-110064	2	Proposed	85			340	425
SM	San Mateo	State Highway	El Camino Real Phase I Improvement	SystMgmt	SM-110010	4	Proposed	317			785	1,102
SM	San Mateo	State Highway	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	5	Proposed	2,755			7,845	10,600
SM	San Mateo Co	Local Road	CSRT South of Dam Conversion	Expansion	SM-110024	4	Proposed	601			524	1,125
SM	San Mateo Co	Local Road	CSRT South of Hwy 92 Conversion	Expansion	SM-110063	2	Proposed	315			1,091	1,405
SM	San Mateo Co	Local Road	Resurfacing of Pescadero Creek Road	Maint/Rehab	SM-110035	3	Proposed	140			1,070	1,210
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002	2	Proposed	15,000				15,000
Totals for San Mateo County								923,907	77,679	297,435	766,079	2,065,100



Metropolitan Transportation Commission Single Line Project Funding Report Report by Fund Authority

Report sorted by: County, Sponsor, System, Purpose and TIP ID

(All funding shown in thousands of dollars)

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	Local Funds	Regional Funds	State Funds	Federal Funds	Total Program
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	9	Proposed		3,000			3,000
SOL	Benicia	Transit	Benicia Indust. Park Multi-Modal Transit Area Plan	Expansion	SOL110008	2	Proposed		1,250			1,250
SOL	Caltrans	Local Road	Suisun Valley Rd Bridge Replacement 23C0077	Expansion	SOL050006	1	Proposed	450			2,971	3,421
SOL	Caltrans	State Highway	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	4	Proposed			3,924		3,924
SOL	Caltrans	State Highway	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003	7	Proposed			2,544		2,544
SOL	Caltrans	State Highway	I-80/I-680 Mitigation Landscaping	SystMgmt	SOL070014	4	Proposed			50		50
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Expansion	SOL110041	2	Proposed	141			564	705
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	2	Proposed	18,350			28,246	46,596
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	1	Proposed	1,927				1,927
SOL	FHWA	Local Road	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	7	Proposed				625	625
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	1	Proposed	1,161	20,996	14,135	3,308	39,600
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	2	Proposed		7,750		773	8,523
SOL	Fairfield	Transit	Fairfield - Fareboxes Purchase & Implementation	Maint/Rehab	SOL090008	3	Proposed				172	172
SOL	Fairfield	Transit	Transit Vehicle Replacement	Maint/Rehab	SOL110027	5	Proposed	998		849	1,981	3,829
SOL	MTC	Local Road	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	1	Proposed	672		1,636	5,927	8,235
SOL	MTC	Local Road	Local PDA Planning - Solano	SystMgmt	SOL110039	3	Proposed	139			1,066	1,205
SOL	MTC	State Highway	I-80 Express Lanes (Vacaville)	Expansion	SOL110001	2	Proposed	138,400		600		139,000
SOL	MTC	State Highway	I-80 HOV conversion to Express Lanes (Fairfield)	Expansion	SOL110002	2	Proposed	20,500		500		21,000
SOL	STA	Local Road	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	5	Proposed	1,833		24,937	530	27,300
SOL	STA	Local Road	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	3	Proposed	12,801		630		13,431
SOL	STA	Local Road	Jepson: Leisure Town Road from Vanden to Elmira	Expansion	SOL110005	5	Proposed	3,781		491	17,608	21,880
SOL	STA	Local Road	Jepson: Leisure Town Road from Elmira to Orange	Expansion	SOL110006	3	Proposed	3,503		8,500	185	12,188
SOL	STA	Local Road	Dixon West B. St Bike/Pedestrian Undercrossing	Expansion	SOL110024	5	Proposed	2,251			4,524	6,775
SOL	STA	Local Road	Solano Safe Routes to School Program	SystMgmt	SOL110019	5	Proposed	20			1,011	1,031
SOL	STA	State Highway	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	7	Proposed	579,691	52,261	85,968		717,920
SOL	STA	State Highway	EB I-80 Cordelia Truck Scales Relocation Project	Expansion	SOL090003	5	Proposed		25,200	73,683		98,883
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	2	Proposed	58			445	503
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032	7	Proposed	135			1,021	1,156
SOL	SolTrans	Transit	SolTrans: AVL Technology	Maint/Rehab	SOL090028	5	Proposed	432			1,728	2,160
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	5	Proposed	300			1,200	1,500
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034	7	Proposed			1,559	531	2,090
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025	4	Proposed	483			1,934	2,417
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	2	Proposed	81			321	401
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040	3	Proposed	11,385			8,527	19,912
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038	2	Proposed	75			301	376
SOL	Solano County	Local Road	Cordelia Hills Sky Valley	Expansion	SOL070012	7	Proposed	590			2,160	2,750
SOL	Solano County	Local Road	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	1	Proposed	509			2,038	2,547
SOL	Solano County	Local Road	Roadway Preservation in Solano County	Maint/Rehab	SOL110036	3	Proposed	266			1,094	1,360
SOL	Solano County	Local Road	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	4	Proposed	292			555	847
SOL	Solano County	State Highway	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	4	Proposed	322			1,287	1,609



Metropolitan Transportation Commission Single Line Project Funding Report Report by Fund Authority

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(All funding shown in thousands of dollars)

County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	Local Funds	Regional Funds	State Funds	Federal Funds	Total Program
SOL	Suisun City	Local Road	Grizzly Island Trail - Phase 1	Expansion	SOL110012	4	Proposed	150		900	1,114	2,164
SOL	Vacaville	Local Road	Ulati Creek Bike Path - Ulati to Leisure Town	Expansion	SOL070026	4	Proposed	224			847	1,071
SOL	Vacaville	Local Road	Vacaville Street Preservation	Maint/Rehab	SOL110043	2	Proposed	220			1,231	1,451
SOL	Vacaville	Local Road	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034	2	Proposed	10			40	50
SOL	Vacaville	State Highway	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Operations	SOL090001	3	Proposed	1,540				1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	2	Proposed	11,327			1,950	13,277
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042	2	Proposed	385			1,401	1,785
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	1	Proposed	169			713	882
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	1	Proposed	102			321	423
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	1	Proposed	6,850			7,694	14,544
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	1	Proposed	563			1,136	1,699
SOL	Vallejo	Local Road	Vallejo: Downtown Streetscape	SystMgmt	SOL050048	1	Proposed	419			5,541	5,960
SOL	Vallejo	Local Road	Vallejo Downtown Streetscape - Phase 3	SystMgmt	SOL110035	4	Proposed	622			1,934	2,556
SOL	Vallejo	State Highway	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018	8	Proposed	5,230				5,230
SOL	Vallejo	State Highway	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037	2	Proposed	40			311	352
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	6	Proposed		11,750			11,750
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	2	Proposed	14,264	28,984	14,661	21,220	79,130
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	2	Proposed	720		25,696	1,778	28,195
Totals for Solano County								844,382	151,192	261,264	139,863	1,396,701



Metropolitan Transportation Commission Single Line Project Funding Report Report by Fund Authority

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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	Local Funds	Regional Funds	State Funds	Federal Funds	Total Program
SON	Caltrans	Local Road	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001	1	Proposed	165			5,720	5,885
SON	Caltrans	Local Road	Son 101 HOV - Santa Rosa Bike/Ped Beautification	Expansion	SON050002	6	Proposed			3,350	2,344	5,694
SON	Caltrans	Local Road	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	1	Proposed				2,038	2,038
SON	Caltrans	State Highway	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	1	Proposed			4,966		4,966
SON	Caltrans	State Highway	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	3	Proposed	330		8,850	550	9,730
SON	Caltrans	State Highway	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	1	Proposed	20,000		69,715		89,715
SON	Caltrans	State Highway	Watershed Awareness Signs	SystMgmt	SON110002	2	Proposed	21			120	141
SON	Cotati	Local Road	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	3	Proposed	950			1,100	2,050
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	3	Proposed	2,725			1,716	4,441
SON	FWLS	Local Road	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	2	Proposed	21,230			2,250	23,480
SON	Healdsburg	Local Road	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	1	Proposed	633			3,254	3,888
SON	Healdsburg	Local Road	Healdsburg Pedestrian Safety and Access Improvmnts	SystMgmt	SON110054	2	Proposed	52			203	255
SON	MTC	Local Road	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	1	Proposed	578		2,195	5,625	8,398
SON	MTC	Local Road	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034	3	Proposed	376				376
SON	MTC	Local Road	Local PDA Planning - Sonoma	SystMgmt	SON110053	3	Proposed	188			1,447	1,635
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013	5	Proposed	3,862			19,309	23,171
SON	Petaluma	Local Road	Sonoma Mountain Parkway Rehabilitation	Maint/Rehab	SON110014	2	Proposed	135			1,036	1,171
SON	Petaluma	Local Road	Petaluma Boulevard South Road Diet	SystMgmt	SON110006	3	Proposed	177			708	885
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	7	Proposed	116			439	554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	3	Proposed	45			181	226
SON	Petaluma	Transit	Petaluma Transit: Electronic Fareboxes	Maint/Rehab	SON090030	3	Proposed	30			120	150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	2	Proposed	150			600	750
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033	2	Proposed	200			800	1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051	2	Proposed	33			134	167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052	2	Proposed	34			137	171
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	2	Proposed	12			46	58
SON	Rohnert Park	Local Road	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	5	Proposed	70			670	740
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	1	Proposed	389,022	38,249	79,172	25,337	531,780
SON	Santa Rosa	Local Road	SMART Bicycle and Pedestrian Path	Expansion	SON110017	2	Proposed	318			948	1,266
SON	Santa Rosa	Local Road	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	2	Proposed	588			1,045	1,633
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	1	Proposed	876			2,704	3,579
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	1	Proposed	2,066			7,859	9,926
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047	2	Proposed	2,760				2,760
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	8	Proposed	8,654			8,654	17,308
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	2	Proposed	102			410	512
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	2	Proposed	90			326	415
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	6	Proposed	722			1,736	2,458
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	4	Proposed	150			888	1,038
SON	Son Co Reg Park	Local Road	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	5	Proposed	817				817
SON	Son Co Reg Park	Local Road	Central Sonoma Valley Trail	Expansion	SON110050	2	Proposed	125			500	625



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County	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Status	Local Funds	Regional Funds	State Funds	Federal Funds	Total Program
SON	Son Co Reg Park	Public land/Trails	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	3	Proposed	502			620	1,122
SON	Son Co TA	Local Road	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	3	Proposed	32,240		4,609		36,849
SON	Son Co TA	State Highway	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	1	Proposed	26,000		91,260	5,039	122,299
SON	Son Co TA	State Highway	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	1	Proposed	26,390		108,562		134,952
SON	Son Co TA	State Highway	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	9	Proposed	7,970		1,600	11,818	21,388
SON	Son Co TA	State Highway	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	1	Proposed	262,817		102,721	7,162	372,700
SON	Son Co TA	State Highway	US 101 Airport I/C (North B)	SystMgmt	SON090005	4	Proposed	18,700		24,108		42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	2	Proposed	3,179			9,722	12,902
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	1	Proposed	1,101			2,580	3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	2	Proposed	115			460	575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049	2	Proposed	722			468	1,190
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021	1	Proposed	26			93	119
SON	Sonoma County	Local Road	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001	9	Proposed	103			5,897	6,000
SON	Sonoma County	Local Road	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025	8	Proposed				6,773	6,773
SON	Sonoma County	Local Road	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026	7	Proposed	57		574	5,069	5,700
SON	Sonoma County	Local Road	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027	8	Proposed				5,650	5,650
SON	Sonoma County	Local Road	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024	5	Proposed				1,970	1,970
SON	Sonoma County	Local Road	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025	4	Proposed				2,969	2,969
SON	Sonoma County	Local Road	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026	5	Proposed				3,256	3,256
SON	Sonoma County	Local Road	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028	2	Proposed	528			3,917	4,445
SON	Sonoma County	Local Road	Countywide Safe Routes to Schools Program	SystMgmt	SON110016	4	Proposed	134			1,034	1,168
SON	Windsor	Local Road	Windsor - Old Redwood Hwy Pedestrian Linkages	Expansion	SON070005	7	Proposed	90			313	403
SON	Windsor	Local Road	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044	2	Proposed	170			609	779
SON	Windsor	Local Road	Hembree Lane Resurfacing	Maint/Rehab	SON110012	2	Proposed	84			348	432
Totals for Sonoma County								839,334	38,249	501,682	176,721	1,555,985
Report Totals								24,780,713	2,366,899	14,175,386	10,551,719	51,874,717



Metropolitan Transportation Commission

Single Line Project Funding Report

Report by Fiscal Year

Report sorted by County, Sponsor and TIP ID

(All funding shown in thousands of dollars)

Cty	Sponsor	System	Project Title	Purpose	TIP ID	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Future	Total Funding
Alameda County														
ALA	AC Transit	Transit	AC Transit Facilities Upgrade	Maint/Rehab	ALA010034	31,520	12,500							44,020
ALA	AC Transit	Transit	Enhanced Bus - Telegraph/Intl/East 14th	Expansion	ALA050017	112,503	3,750	83,893	5,000					205,145
ALA	AC Transit	Transit	Transit Security Project	SystMgmt	ALA050064	23,653	2,148	2,148	2,148	2,148	2,148			34,395
ALA	AC Transit	Transit	Zero Emission Bus Advanced Demonstration	SystMgmt	ALA070046	40,300							21,543	61,843
ALA	AC Transit	Transit	AC Transit State of Good Repair Program	Maint/Rehab	ALA110008	7,403								7,403
ALA	AC Transit	Transit	AC Transit: Procure (23) 60' Articulated Buses	Maint/Rehab	ALA110091		18,207							18,207
ALA	AC Transit	Transit	AC Transit: Procure (38) 40-ft Urban Buses	Maint/Rehab	ALA110092	17,815								17,815
ALA	AC Transit	Transit	AC Transit: Replace 16 40' Suburban Buses	Maint/Rehab	ALA110093		7,937							7,937
ALA	AC Transit	Transit	AC Transit: Line 51 Corridor	SystMgmt	ALA110100		10,516							10,516
ALA	AC Transit	Transit	San Leandro BART - Transit Access Improvements	SystMgmt	ALA110105		3,929							3,929
ALA	AC Transit	Transit	Farebox Replacement	Maint/Rehab	ALA110106		9,375							9,375
ALA	AC Transit	Transit	AC Transit: Bus Diesel Particulate Filters	Maint/Rehab	ALA110116		1,590							1,590
ALA	AC Transit	Transit	AC Transit: Procure (28) 40-ft Urban Buses	Maint/Rehab	ALA110117			15,350						15,350
ALA	AC Transit	Transit	AC Transit: Procure (40) 40-ft Urban Buses	Maint/Rehab	ALA110118			21,929						21,929
ALA	AC Transit	Transit	AC Transit: Spectrum Ridership Growth	SystMgmt	ALA110119			2,036						2,036
ALA	AC Transit	Transit	AC Transit: Replace 27 40' Urban Buses	Maint/Rehab	ALA110123		13,037							13,037
ALA	AC Transit	Transit	AC Transit: Replace 38 40' Suburban Buses	Maint/Rehab	ALA110124			19,400						19,400
ALA	AC Transit	Transit	AC Transit: Procure (27) 60' Artic Hybrid Buses	Maint/Rehab	ALA130002		29,700							29,700
ALA	AC Transit	Transit	AC Transit Paratransit Van Depreciation	Maint/Rehab	ALA990052	13,088	1,792	1,792						16,671
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	93,237	4,917	4,984						103,138
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	392,438								392,438
ALA	ACE	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	13,337								13,337
ALA	ACE	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	4,579								4,579
ALA	ACE	Transit	GPS Train Tracking & Reporting System	SystMgmt	ALA050067	506								506
ALA	ACE	Transit	SJRC: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	954	1,825							2,779
ALA	ACE	Transit	ACE Preventative Maintenance	Maint/Rehab	ALA110099	1,935	629	638						3,202
ALA	ACTC	State Hwy	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	9,700								9,700
ALA	ACTC	State Hwy	SR 84 Expressway Widening	Expansion	ALA050014	49,510		39,919			37,030			126,459
ALA	ACTC	State Hwy	I-880 North Safety Improvements	Maint/Rehab	ALA050019	16,847	81,065							97,912
ALA	ACTC	State Hwy	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	126,661	10,158							136,819
ALA	ACTC	State Hwy	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Expansion	ALA070020	177,140	3,650							180,790
ALA	ACTC	State Hwy	I-80 Integrated Corridor Mobility Project	SystMgmt	ALA070041	92,855								92,855
ALA	ACTC	State Hwy	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Expansion	ALA070042	110,719	4,955	905						116,579
ALA	ACTC	State Hwy	I-580 HOT Corridor Project	SystMgmt	ALA090004	9,290		7,740						17,030
ALA	ACTC	State Hwy	Truck Parking Facilities in North County (Phase I)	SystMgmt	ALA090018		1,000		1,000					2,000
ALA	ACTC	State Hwy	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019			146			7,283	39,571		47,000
ALA	ACTC	State Hwy	I-580 WB Auxiliary Lane, First to Isabel	Expansion	ALA090025	1,000								1,000



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ALA	ACTC	State Hwy	I-580 Landscaping in the City of San Leandro	SystMgmt	ALA090067	350								350
ALA	ACTC	State Hwy	I-880/Industrial Parkway West Interchange	Expansion	ALA110002		2,000					3,000	36,000	41,000
ALA	ACTC	State Hwy	I-580 Oakland 14th to Ardley Noise Barriers	SystMgmt	ALA110004	100		1,500						1,600
ALA	ACTC	Local Rd	Bikemobile: Bike Repair and Encouragement Vehicle	SystMgmt	ALA110009	576								576
ALA	ACTC	Local Rd	Alameda County Safe Routes to School	SystMgmt	ALA110033	2,958	6,409							9,367
ALA	ACTC	Local Rd	Alameda County SR2S Local	Expansion	ALA110098	1,300								1,300
ALA	ACTC	Transit	ALA-Community-Based Transportation Plan Updates	SystMgmt	ALA110107			594						594
ALA	ACTC	Local Rd	Local PDA Planning - Alameda	SystMgmt	ALA110122		4,411							4,411
ALA	ACTC	State Hwy	East-West Connector in Fremont & Union City	Expansion	ALA978004	88,871			14,300					103,171
ALA	Alameda	Local Rd	City of Alameda - Park St Streetscape	SystMgmt	ALA070022	1,668	827							2,495
ALA	Alameda	Local Rd	Shoreline Dr, Westline Dr and Broadway Bike Lanes	SystMgmt	ALA110085	133		831						963
ALA	Alameda	Local Rd	Tinker Avenue Reconfiguration	Expansion	ALA990054	18,661								18,661
ALA	Alameda County	Local Rd	Crow Canyon Safety Improvements	SystMgmt	ALA010003	500	450		1,550					2,500
ALA	Alameda County	Local Rd	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	33,258	600		294	2,000			13,000	49,152
ALA	Alameda County	Local Rd	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	SystMgmt	ALA050035	3,176	2,021	441	400					6,038
ALA	Alameda County	Local Rd	Hampton Rd Streetscape	SystMgmt	ALA070040	5,550								5,550
ALA	Alameda County	Local Rd	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	2,700			1,300					4,000
ALA	Alameda County	Local Rd	Fruitvale Ave Roadway Bridge Retrofit	Maint/Rehab	ALA090023			1,000	500	500				2,000
ALA	Alameda County	Local Rd	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	2,412								2,412
ALA	Alameda County	Local Rd	Alameda Co - Central Unincorporated Pavement Rehab	Maint/Rehab	ALA110026	1,279								1,279
ALA	Alameda County	Local Rd	E. 14th St/Mission Blvd Streetscape	SystMgmt	ALA991077	3,021		685	2,000					5,706
ALA	Albany	Local Rd	Albany - Buchanan Bicycle and Pedestrian Path	Expansion	ALA110030	2,544								2,544
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	754,497	30,768	35,735	69,000					890,000
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	SystMgmt	ALA070051	543								543
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	3,175	7,585	7,585						18,345
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	2,800	1,270							4,070
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	12,000	70,000	40,000						122,000
ALA	BART	Transit	Downtown Berkeley BART Plaza/Transit Area Imps.	SystMgmt	ALA110032	2,257								2,257
ALA	BART	Transit	Enterprise Asset Management	Maint/Rehab	ALA110090		2,500							2,500
ALA	BART	Transit	BART Train Car Accident Repair Project	Maint/Rehab	ALA110121			1,687						1,687
ALA	BART	Transit	BART to Livermore Extension - Develop EIR	Expansion	ALA130007	6,199	8,600							14,799
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	378,300	105,700							484,000
ALA	Berkeley	State Hwy	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	1,392	1,000						4,567	6,959
ALA	Berkeley	Local Rd	Berkeley Bike/Ped Overcrossing Site Access Imps	Expansion	ALA090039	929								929
ALA	Berkeley	Local Rd	Berkeley Bay Trail Extension - Segment One	Expansion	ALA090062	2,581								2,581
ALA	Berkeley	Local Rd	City of Berkeley Transportation Action Plan - TDM	SystMgmt	ALA110007	2,260								2,260
ALA	CCJPA	Transit	Capitol Corridor Rail Improvements	Expansion	ALA070016	5,260								5,260
ALA	CCJPA	Transit	Bicycle Lockers at Capitol Corridor Stations	SystMgmt	ALA110115		581							581



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ALA	Caltrans	State Hwy	I-680 Sunol Grade NB HOV Lane	Expansion	ALA010014	36,547		375					16,000	52,922
ALA	Caltrans	State Hwy	I-238 Widening Replacement Planting	Expansion	ALA070060	4,059								4,059
ALA	Caltrans	State Hwy	Eastbound Truck Climbing Lane	Expansion	ALA090028	77,400								77,400
ALA	Caltrans	Transit	Environmental Study for ACE Alignment	Expansion	ALA110086	300								300
ALA	Caltrans	Tollway	San Francisco-Oakland Bay Bridge	Maint/Rehab	ALA977038	5,665,800		40,645						5,706,445
ALA	Caltrans	State Hwy	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	131,304								131,304
ALA	Caltrans	Local Rd	Bay Trail (Union City Segment)	Expansion	ALA990091	447	714							1,162
ALA	Caltrans	State Hwy	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	8,308								8,308
ALA	Dublin	Local Rd	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	2,651								2,651
ALA	Dublin	Local Rd	Dublin Citywide Street Resurfacing	Maint/Rehab	ALA110024	672								672
ALA	Dublin	Local Rd	West Dublin BART Golden Gate Drive Streetscape	Expansion	ALA110034	1,430	456							1,886
ALA	Dublin	Local Rd	Dougherty Road widening	Expansion	ALA130005			3,260	15,600					18,860
ALA	Dublin	Local Rd	Dublin Boulevard widening	Expansion	ALA130006		400	3,800						4,200
ALA	EB Reg Park Dis	Public Land/Trail	East Bay Parks Green Transportation Initiative	Expansion	ALA110011	17,810								17,810
ALA	Fremont	Local Rd	Fremont CBD/Midtown Streetscape	SystMgmt	ALA110012	2,101								2,101
ALA	Fremont	Local Rd	Walnut Argonaut Lane Reduction & Roundabout	SystMgmt	ALA110045	67	518							585
ALA	Fremont	Local Rd	Widen Kato Rd from Warren Avenue to Milmont Drive	Expansion	ALA130001	100		50	250				12,290	12,690
ALA	Hayward	State Hwy	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	10,800				1,900			42,300	55,000
ALA	Hayward	State Hwy	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020					1,760	8,040			9,800
ALA	Hayward	State Hwy	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021						3,073		20,117	23,190
ALA	Hayward	Local Rd	South Hayward BART Area/Dixon Street Streetscape	SystMgmt	ALA110035	2,315								2,315
ALA	Hayward	Local Rd	Route 238 Corridor Improvement	Expansion	ALA977007	100,500								100,500
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	9,697	1,749	246						11,692
ALA	LAVTA	Transit	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Expansion	ALA070021	13,774								13,774
ALA	LAVTA	Transit	LAVTA Rideo Bus Restoration	Maint/Rehab	ALA110005	200								200
ALA	LAVTA	Transit	LAVTA - East Bay Radio Communication System Hookup	Maint/Rehab	ALA110095	640								640
ALA	LAVTA	Transit	LAVTA Capital Maintenance-Fuel	Operations	ALA110096	160								160
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	4,517	378	384						5,279
ALA	Livermore	Local Rd	Livermore Village Plaza & Infrastructure	Expansion	ALA110037	300		3,250						3,550
ALA	Livermore	Local Rd	Livermore TOD Study at I-580/SR84	SystMgmt	ALA110120		215	430						645
ALA	MTC	Local Rd	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	13,389	5,257	750			886			20,282
ALA	MTC	Local Rd	SFOBB Gateway Park	Expansion	ALA110104		3,000	15,000			35,000			53,000
ALA	Newark	Local Rd	Central Avenue Railroad Overpass at UPRR	SystMgmt	ALA010052	1,014	3,332						14,735	19,081
ALA	Newark	Local Rd	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Maint/Rehab	ALA110016	800								800
ALA	Oakland	Local Rd	Oakland Coliseum TOD	Expansion	ALA070012	1,103								1,103
ALA	Oakland	Local Rd	Oakland Waterfront Bay Trail	Expansion	ALA070039	6,699	400	200	500				52,000	59,799
ALA	Oakland	Local Rd	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	4,823								4,823
ALA	Oakland	Local Rd	Oakland Foothill Blvd Streetscape	SystMgmt	ALA110029	3,370								3,370



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ALA	Oakland	Port/Freight/Rail	Oakland Army Base Infrastructure Improvements	Expansion	ALA110046	10,039	192,541	12,700						215,280
ALA	Oakland	Local Rd	Lake Merritt Improvement Project	SystMgmt	ALA110072		828							828
ALA	Oakland	Local Rd	Oakland Bay Trail to Lake Merritt Bike/Ped Bridge	Expansion	ALA130003		200			1,800				2,000
ALA	Oakland	Local Rd	Oakland 19th Street Uptown Bike Station	Expansion	ALA130004		75	531						606
ALA	Oakland	Local Rd	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	7,790			9,736					17,526
ALA	Pleasanton	State Hwy	PSR: SR 84 Widening from Pigeon Pass to I-680	Expansion	ALA090009		2,000							2,000
ALA	Pleasanton	State Hwy	I-680/Bernal Avenue interchange improvements	Expansion	ALA090010	1,000	3,000							4,000
ALA	Pleasanton	State Hwy	I-580 / Foothill Road interchange improvements	Expansion	ALA090013		3,750							3,750
ALA	Pleasanton	Local Rd	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Expansion	ALA110031		1,004							1,004
ALA	Port of Oakland	Port/Freight/Rail	California Inter-regional Rail Intermodal Study	Expansion	ALA070054		984							984
ALA	Port of Oakland	Port/Freight/Rail	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	8,800	82,200	15,000						106,000
ALA	Port of Oakland	Local Rd	7th Street Grade Separation and Roadway Improvemen	Expansion	ALA090027	34,474						2,000	184,030	220,504
ALA	Port of Oakland	Port/Freight/Rail	Shore Power Initiative	SystMgmt	ALA110010	13,243								13,243
ALA	San Leandro	Local Rd	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	2,934		466						3,400
ALA	San Leandro	State Hwy	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	550		5,039						5,589
ALA	San Leandro	State Hwy	I-880/Marina Blvd Interchange and Overcrossing Rep	Expansion	ALA090012	1,500		24,400						25,900
ALA	San Leandro	Local Rd	San Leandro Downtown-BART Pedestrian Interface	SystMgmt	ALA110027	6,214								6,214
ALA	Union C Transit	Transit	Union City: Replacement of One Transit Bus	Maint/Rehab	ALA050062	317								317
ALA	Union C Transit	Transit	Union City Transit: Purchase Six (6) CNG Buses	Maint/Rehab	ALA070062	3,155								3,155
ALA	Union C Transit	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	22								22
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	2,074								2,074
ALA	Union C Transit	Transit	Union City: Replacement of Two (2) Transit Buses	Maint/Rehab	ALA110114			1,191						1,191
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	7,910		1,000						8,910
ALA	Union City	Local Rd	Union City Blvd Corridor Bicycle Imp, Phase 1	Expansion	ALA110028	1,860								1,860
ALA	Union City	Transit	Union City BART East Plaza Enhancements	SystMgmt	ALA110036	9,520								9,520
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	61,276								61,276
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	3,125	28,000	7,050						38,175
Totals for Alameda County						8,987,138	798,404	426,560	123,724	10,108	93,460	44,571	416,582	10,900,549



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Contra Costa County														
CC	AC Transit	Transit	Richmond Prkwy Transit Center Parking	Expansion	CC-030001	2,650		16,150						18,800
CC	Antioch	Local Rd	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	15,220								15,220
CC	Antioch	Local Rd	Somersville Road Widening	Expansion	CC-070004		600	100					10,000	10,700
CC	Antioch	Local Rd	Hillcrest Ave Extension	Expansion	CC-070005		50			300			2,000	2,350
CC	Antioch	Local Rd	Sand Creek Road Extension	Expansion	CC-070006		50			300			2,000	2,350
CC	Antioch	Local Rd	Antioch - Empire Road Widening	Expansion	CC-070007		300			200	1,000			1,500
CC	Antioch	Local Rd	Laurel Road Extension	Expansion	CC-070008		900		50				5,000	5,950
CC	Antioch	Local Rd	Slatten Ranch Road Extension - Lone Tree to Laurel	Expansion	CC-070009		350		1,000					1,350
CC	Antioch	Local Rd	Antioch - Wild Horse Road Extension	Expansion	CC-070010		205	2,000						2,205
CC	Antioch	Local Rd	Fitzuren Road Widening & Realignment	Expansion	CC-090011		1,000		1,000				8,000	10,000
CC	Antioch	State Hwy	Construct new interchange at Route 4/Phillips Lane	Expansion	CC-090013		1,500	500					48,000	50,000
CC	Antioch	Local Rd	Antioch Various Streets Pavement Rehab	Maint/Rehab	CC-110011	2,414								2,414
CC	BART	Local Rd	Richmond Transit Village Transit & Ped Imps	SystMgmt	CC-010021	1,150								1,150
CC	BART	Transit	Richmond BART Parking Structure	Expansion	CC-030003	29,547								29,547
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	292,911	8,000	41,000	105,000	13,000				459,911
CC	BART	Transit	BART Community Information Wayfinding	SystMgmt	CC-090063	1,550								1,550
CC	BART	Transit	Walnut Creek BART TOD Access Improvements	SystMgmt	CC-110082						9,150			9,150
CC	BART	Transit	eBART Railroad Avenue Station	Expansion	CC-130002		1,500				17,000			18,500
CC	Brentwood	Local Rd	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011		200	1,355	5,128					6,683
CC	Brentwood	Local Rd	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	153	550	3,950						4,653
CC	Brentwood	Local Rd	Lone Tree Way Undercrossing	Expansion	CC-070013	4,129	14,624							18,753
CC	Brentwood	Local Rd	Lone Tree Way Widening	Expansion	CC-070014		150		1,555				13,810	15,515
CC	Brentwood	Local Rd	Central Blvd Widening (Phase II)	Expansion	CC-070015		100	500	500				3,685	4,785
CC	Brentwood	Local Rd	John Muir Parkway Extension (Phase I)	Expansion	CC-070077		120	1,100					4,169	5,389
CC	Brentwood	Local Rd	John Muir Parkway Extension: Ph. II	Expansion	CC-070078		593		1,825				4,578	6,996
CC	Brentwood	Local Rd	Brentwood Blvd North Widening - Phases II & III	Expansion	CC-090021		2,695						9,330	12,025
CC	Brentwood	Local Rd	Brentwood 2012 Pavement Management Program	Maint/Rehab	CC-110009	1,342								1,342
CC	Brentwood	Local Rd	Brentwood Area Schools Bike/Ped Access Imps	Expansion	CC-110052		492							492
CC	CC County	Local Rd	Contra Costa County Vasco Road Safety Improvements	SystMgmt	CC-050030	15,929			1,000			100	16,500	33,529
CC	CC County	Local Rd	Pacheco Blvd Widening and Realignment	Expansion	CC-070018				1,600				14,570	16,170
CC	CC County	Local Rd	Carquinez Scenic Drive, SF Bay Trail Segment	Expansion	CC-070020	3,136								3,136
CC	CC County	Local Rd	Kirker Pass Road NB Truck Climbing Lanes	Expansion	CC-070075			2,000	1,000		2,600		4,600	10,200
CC	CC County	Local Rd	Byron Hwy Extension	Expansion	CC-070079				1,000	900			8,000	9,900
CC	CC County	Local Rd	Byron Highway - Vasco Road Connection	Expansion	CC-070081					500	450		3,700	4,650
CC	CC County	Local Rd	Montalvin Manor Ped & Transit Access Imps	Expansion	CC-070087	2,359								2,359
CC	CC County	Local Rd	North Richmond Truck Route Extension	Expansion	CC-090003				1,800				18,100	19,900
CC	CC County	Local Rd	Contra Costa Co. Camino Tassajara Widening	Expansion	CC-090022			1,300					13,000	14,300



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CC	CC County	Local Rd	Dougherty Road Widening	Expansion	CC-090024		3,600						30,000	33,600
CC	CC County	Local Rd	Canal Road Bicycle and Pedestrian Facilities	Expansion	CC-110084		539	90	1,217					1,846
CC	CC County	Local Rd	Bailey Road-State Route 4 Interchange	SystMgmt	CC-130001		1,773				1		7,140	8,914
CC	CC County	Local Rd	Bailey Road Bike and Pedestrian Improvements	Expansion	CC-130003			1,960		1,000			9,800	12,760
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	19,549								19,549
CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	582	1,400							1,982
CC	CCCTA	Transit	CCCTA - Replace 10 40' buses - Hybrid	Maint/Rehab	CC-110061	7,034								7,034
CC	CCCTA	Transit	CCCTA: Replace 4 LINK Vans	Maint/Rehab	CC-110062	465								465
CC	CCCTA	Transit	CCCTA: Replace 4 Minivans	Maint/Rehab	CC-110063	217								217
CC	CCCTA	Transit	CCCTA: Maintenance Facility Rehabilitation	Maint/Rehab	CC-110064	600								600
CC	CCCTA	Transit	CCCTA: Inventory Asset Management System	Maint/Rehab	CC-110065	375								375
CC	CCCTA	Transit	Replace Diesel Trolleys with Electric TrolleyBuses	Maint/Rehab	CC-110083		5,400							5,400
CC	CCCTA	Transit	CCCTA: Replace 7 30' Buses	Maint/Rehab	CC-110095		3,550							3,550
CC	CCCTA	Transit	CCCTA - Replace 6 22' Paratransit Vans	Maint/Rehab	CC-110096		502							502
CC	CCCTA	Transit	CCCTA - Replace 4 Paratransit Minivans	Maint/Rehab	CC-110097		225							225
CC	CCCTA	Transit	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Maint/Rehab	CC-110098		400							400
CC	CCCTA	Transit	CCCTA - Replace 15 40' Buses	Maint/Rehab	CC-110099			8,223						8,223
CC	CCCTA	Transit	CCCTA - Replace 18 40' Buses	Maint/Rehab	CC-110100			11,485						11,485
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	10,216	834	846						11,897
CC	CCTA	State Hwy	I-680 / SR 4 I/C Reconstruction - Phases 1-5	Expansion	CC-010023	3,100	8,091	236	1,310		500	12,200	399,909	425,346
CC	CCTA	State Hwy	I-680 Auxiliary Lanes	Expansion	CC-030005	3,784	30,216							34,000
CC	CCTA	State Hwy	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	364,310	20,492							384,802
CC	CCTA	State Hwy	I-680 SB HOV Lane Gap Closure	Expansion	CC-050028	1,500		2,500		5,557			90,443	100,000
CC	CCTA	State Hwy	I-680 NB HOV Lane Extension	Expansion	CC-070022				2,000	4,000			42,000	48,000
CC	CCTA	State Hwy	SR4 Bypass: Laurel Rd to Sand Creek	Expansion	CC-070049	16,600								16,600
CC	CCTA	State Hwy	SR4: Balfour Road Interchange	Expansion	CC-070053		11,000	35,400						46,400
CC	CCTA	State Hwy	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	5,100		45,000						50,100
CC	CCTA	State Hwy	SR4 Bypass: Sand Creek Interchange	Expansion	CC-070057	24,800								24,800
CC	CCTA	Local Rd	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067		600	5,500						6,100
CC	CCTA	State Hwy	SR 239 - New State Highway Study	Expansion	CC-110066		10,373	5,871					13,000	29,244
CC	Caltrans	State Hwy	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	415,146	400	4,800						420,346
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	28,071								28,071
CC	Caltrans	Port/Freight/Rail	Richmond Rail Connector	Expansion	CC-090032	2,950	21,370							24,320
CC	Caltrans	Transit	Oakley to Port Chicago, Track Seg. 3, Phase 2	Maint/Rehab	CC-110081			20,500						20,500
CC	Concord	State Hwy	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024		2,000				1,500	1,300	26,200	31,000
CC	Concord	State Hwy	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025		1,000				2,000		30,000	33,000
CC	Concord	Local Rd	Commerce Avenue Extension	Expansion	CC-070026	1,634	6,114							7,748
CC	Concord	Local Rd	Waterworld Parkway Extension and New Bridge	Expansion	CC-070027		1,800				200		5,748	7,748



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CC	Concord	Local Rd	Panoramic Drive Extension	Expansion	CC-070028			800	1,200				8,497	10,497
CC	Concord	Local Rd	Concord Clayton Road/Treat Blvd Intersection Imps.	SystMgmt	CC-090023	580	2,100							2,680
CC	Concord	Local Rd	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026			1,800					6,372	8,172
CC	Concord	Local Rd	Monument Corridor Pedestrian and Bikeway Network I	Expansion	CC-090067	188	1,082							1,270
CC	Concord	Local Rd	Concord Blvd Pavement Rehabilitation	Maint/Rehab	CC-110010	2,687								2,687
CC	Concord	Local Rd	Concord Monument Corridor Shared Use Trail	Expansion	CC-110019	872								872
CC	Danville	Local Rd	Crow Canyon/Camino Tassajara Intersection Imps	Maint/Rehab	CC-050075	4,697	1,433							6,130
CC	Danville	Local Rd	Diablo Road Imps. - Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	660					3,500			4,160
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	4,000	2,000	2,000						8,000
CC	Danville	Local Rd	San Ramon Valley Street Smarts SR2S Program	SystMgmt	CC-110050	413								413
CC	EB Reg Park Dis	Public Land/Trail	Conta Costa Parks Bike/Ped Trail Improvements	Maint/Rehab	CC-070033	915	35							950
CC	EB Reg Park Dis	Local Rd	Atlas Road - New Bridge and Roadway Extension	Expansion	CC-070063	2,152								2,152
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	5,027	654	663						6,343
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	3,036	333	69						3,439
CC	ECCTA	Transit	Tri-Delta: Park and Ride Facility Land Purchase	Expansion	CC-050029	1,776								1,776
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	24,902	7,554	7,654						40,110
CC	ECCTA	Transit	Tri Delta Transit Park and Ride Lots	Expansion	CC-090036	807	10							817
CC	ECCTA	Transit	Tri-Delta: Install Clipper Fareboxes	SystMgmt	CC-090039	254								254
CC	ECCTA	Transit	ECCTA - Capital Maintenance-Fuel	Operations	CC-110080	348								348
CC	El Cerrito	Local Rd	Del Norte Area TOD Bike/Ped/Transit Access Imps	SystMgmt	CC-070046		350	650	500	1,000			4,875	7,375
CC	El Cerrito	Local Rd	San Pablo Avenue Streetscape	SystMgmt	CC-070074	710	3,806							4,516
CC	El Cerrito	Local Rd	Moeser & Ashbury Ped/Bike Corridor Improvements	SystMgmt	CC-090066	1,017	78							1,095
CC	El Cerrito	Local Rd	El Cerito Central Ave & Liberty St Streetscape Imp	SystMgmt	CC-110005	1,026	160							1,186
CC	Hercules	Transit	Hercules Intercity Rail Station - Phase 1	Expansion	CC-030002	9,882	4,000	4,800						18,682
CC	Hercules	State Hwy	SR4/Willow Avenue Ramps	SystMgmt	CC-070051							800	20,216	21,016
CC	Hercules	Local Rd	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Expansion	CC-070086	10	8,731							8,741
CC	Hercules	Local Rd	Central Hercules Arterial Improvements	Expansion	CC-090008							500	2,236	2,736
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	190	100				7,900		39,200	47,390
CC	Hercules	Local Rd	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	567	4,045							4,612
CC	Hercules	Local Rd	Hercules New Town Center Complete Street	SystMgmt	CC-110015								6,035	6,035
CC	Lafayette	Local Rd	Lafayette - Pleasant Hill Road South Bike/Ped Imps	Expansion	CC-090064	1,295								1,295
CC	Lafayette	Local Rd	Lafayette Downtown Bike/Ped Imp & Streetscape	SystMgmt	CC-110006	2,301								2,301
CC	MTC	Local Rd	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	8,772	1,745	430	431	222	609			12,209
CC	MTC	Local Rd	Local PDA Planning - Contra Costa	SystMgmt	CC-110101		3,101							3,101
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	10,900		7,500	1,600					20,000
CC	Martinez	State Hwy	I-680/Marina Vista I/C Improvements	Expansion	CC-070038			1,000	1,000				5,896	7,896
CC	Martinez	Local Rd	Martinez - Marina Vista Streetscape	SystMgmt	CC-070085	3,259								3,259
CC	Martinez	Local Rd	Martinez - Court Street Overcrossing, Phase 1	Expansion	CC-090005		485	970					8,245	9,700



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CC	Moraga	Local Rd	Moraga Way Streetscape	SystMgmt	CC-110055	640								640
CC	Oakley	State Hwy	SR4 Realignment in Oakley	Expansion	CC-070065		2,246						8,252	10,498
CC	Oakley	Local Rd	Main Street Widening	Expansion	CC-090015		630			1,000	1,500		9,500	12,630
CC	Orinda	Local Rd	Moraga Way Pedestrian Pathway	Expansion	CC-110048	258								258
CC	Pinole	State Hwy	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017		50	100	637					787
CC	Pittsburg	Local Rd	California Avenue Widening	Expansion	CC-070041		300	600					12,500	13,400
CC	Pittsburg	Local Rd	West Leland Extension, Phase II	Expansion	CC-070043		600	1,200					9,800	11,600
CC	Pittsburg	Local Rd	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	1,300	690						3,000	4,990
CC	Pittsburg	Local Rd	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045		2,900				1,500		29,100	33,500
CC	Pittsburg	Local Rd	Bailey Road Transit Access Improvements	SystMgmt	CC-070084	2,198								2,198
CC	Pittsburg	Local Rd	Pittsburg Railroad Avenue Pavement Rehab	Maint/Rehab	CC-110012	1,230								1,230
CC	Pittsburg	Local Rd	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Expansion	CC-110017	1,151								1,151
CC	Pleasant Hill	Local Rd	Pleasant Hill - Buskirk Avenue Widening	Expansion	CC-090002	4,400	6,600							11,000
CC	Pleasant Hill	Local Rd	Central-East County SR2S Program	SystMgmt	CC-110049	819								819
CC	Pleasant Hill	Local Rd	Lisa Lane Sidewalk Project	Expansion	CC-110051	721								721
CC	Richmond	Local Rd	Dorman Drive/Garrard Blvd Tunnel Rehabilitation	Maint/Rehab	CC-030011	1,196								1,196
CC	Richmond	State Hwy	I-80/Central Avenue Interchange Modification	Expansion	CC-050076	1,445	3,074						16,500	21,019
CC	Richmond	Local Rd	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	900		1,600						2,500
CC	Richmond	Local Rd	Marina Bay Parkway Grade Separation	Expansion	CC-090018	7,058	29,867							36,925
CC	Richmond	Local Rd	Richmond Transit Village: Nevin Imps BART-19th	SystMgmt	CC-110007	270	2,152							2,422
CC	Richmond	Local Rd	Richmond Transit Village: Nevin Imps 19th-27th	SystMgmt	CC-110016	600	6,476							7,076
CC	Richmond	Local Rd	Richmond Barrett Avenue Bicycle Lanes	Expansion	CC-110018	764								764
CC	Richmond	Local Rd	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	SystMgmt	CC-110031	976								976
CC	Richmond	Local Rd	Easy Go Richmond	Operations	CC-110102			254						254
CC	San Pablo	State Hwy	Reconstruct I-80/San Pablo Dam Rd Interchange	Expansion	CC-070035	9,700			7,400	16,000			80,350	113,450
CC	San Pablo	Local Rd	El Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001		315	5	1,600					1,920
CC	San Ramon	State Hwy	I-680 Direct Access Ramps	Expansion	CC-070036		3,000		4,000		1,300		93,300	101,600
CC	San Ramon	Local Rd	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	1,756	235	5,738	2,883					10,613
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	300	1,800	300	10,000					12,400
CC	WCCTA	Transit	WCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030025	2,045								2,045
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	SystMgmt	CC-050074	1,614								1,614
CC	WCCTA	Transit	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Maint/Rehab	CC-110057	2,329								2,329
CC	WCCTA	Transit	WCCTA: Purchase of non revenue Service Vehicle	Maint/Rehab	CC-110058	40								40
CC	WCCTA	Transit	WCCTA Replace (8)1988 40' transit buses	Maint/Rehab	CC-110092		4,380							4,380
CC	WCCTA	Transit	WCCTA: Replace (1) 2003 40' transit buses	Maint/Rehab	CC-110093			548						548
CC	WCCTA	Transit	WCCTA - Replace (1) 40 foot diesel transit vehicle	Maint/Rehab	CC-110094			688						688
CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	1,186	135	137						1,458
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	3,312	2,500	32,000	4,550					42,362



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CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	812								812
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	812								812
CC	Walnut Creek	Local Rd	Pleasant Hill Geary Road Widening Phase 3	Expansion	CC-070050		950	7,000						7,950
CC	Walnut Creek	Local Rd	Walnut Creek Various Arterials & Collectors Rehab	Maint/Rehab	CC-110013	2,103								2,103
Totals for Contra Costa County						1,423,702	276,362	286,072	167,586	43,979	50,710	14,900	1,207,156	3,470,468



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Marin County														
MRN	Caltrans	State Hwy	US 101 - Golden Gate Botanical Area Revegetation	SystMgmt	MRN050012	595								595
MRN	Caltrans	State Hwy	US-101 Mission Bell Installation	Other	MRN110003	241								241
MRN	FHWA	Local Rd	Stinson Beach Access Road	Maint/Rehab	MRN050020	2,803								2,803
MRN	Fairfax	Local Rd	Fairfax - Non-motorized Transp. Pilot Program	Expansion	MRN070014	249	65							314
MRN	GGBHTD	Transit	ACIS Radio Communications System	Maint/Rehab	MRN010035	18,237	2,445							20,682
MRN	GGBHTD	Transit	GGBHTD: Fixed Guideway Connectors	Maint/Rehab	MRN030010	33,296								33,296
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN030011	14,011								14,011
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN050015			1,600						1,600
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN050018	37,500		61,652	24,539	19,061				142,752
MRN	GGBHTD	Tollway	Golden Gate Bridge - Suicide Deterrent System	SystMgmt	MRN050019	7,000								7,000
MRN	GGBHTD	Transit	GGBHTD: Facilities Rehabilitation	Maint/Rehab	MRN050025	11,582		3,000						14,582
MRN	GGBHTD	Transit	San Rafael Transit Center Improvements	SystMgmt	MRN070008	365								365
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Improvements	SystMgmt	MRN070018	1,681								1,681
MRN	GGBHTD	Transit	Golden Gate Transit Station Bicycle Improvements	SystMgmt	MRN090012	40	123							163
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN090025	2,075	1,825							3,900
MRN	GGBHTD	Transit	Golden Gate Transit: ADA Paratransit Assistance	Operations	MRN090033		1,118	565						1,683
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1997 45' MCI Buses	Maint/Rehab	MRN090034				19,081					19,081
MRN	GGBHTD	Transit	GGBHTD: Replace 7 - 2005 Paratransit Vans	Maint/Rehab	MRN090035		557							557
MRN	GGBHTD	Transit	GGBHTD: Bus Stop Improvements	Maint/Rehab	MRN090036	1,478								1,478
MRN	GGBHTD	Transit	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Maint/Rehab	MRN110027			1,310						1,310
MRN	GGBHTD	Transit	GGBHTD - Replace 3 - 2005 Paratransit Vans	Maint/Rehab	MRN110028			245						245
MRN	GGBHTD	Transit	GGBHTD - Replace 7 - 40' Diesel Buses	Maint/Rehab	MRN110045			3,760						3,760
MRN	GGBHTD	Transit	GGBHTD - Replace 14 - 45' OTR Coaches	Maint/Rehab	MRN110046			9,637						9,637
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Garage	Expansion	MRN130001				500				3,500	4,000
MRN	GGBHTD	Tollway	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN970016	274,357								274,357
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN990017	20,894								20,894
MRN	Larkspur	Local Rd	Larkspur - Non-motorized Transpo. Pilot Program	Expansion	MRN070015	1,357	239							1,596
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	SystMgmt	MRN070001	500	1,923							2,423
MRN	MCTD	Transit	Local Bus Stop Revitalization in Marin County	Maint/Rehab	MRN110004	1,250	750							2,000
MRN	MCTD	Transit	Capital Improvements For Muir Woods Shuttle	Maint/Rehab	MRN110030	1,530	638							2,168
MRN	MCTD	Transit	MCTD Preventive Maintenance	Maint/Rehab	MRN110040			112						112
MRN	MCTD	Transit	Marin Transit Low Income Youth Pass Program	Operations	MRN110041		112							112
MRN	MCTD	Transit	Marin Transit Replace Four Local Buses	Maint/Rehab	MRN110042			2,795						2,795
MRN	MCTD	Transit	Marin Transit Seven Local Buses	Maint/Rehab	MRN110043		5,072							5,072
MRN	MCTD	Transit	Marin Transit - Replace 13 Paratransit Vehicles	Maint/Rehab	MRN110044			1,114						1,114
MRN	MCTD	Transit	MCTD- ADA Paratransit Assistance	Operations	MRN110047		1,678	847						2,525
MRN	MTC	Local Rd	Regional Planning Activities and PPM - Marin	SystMgmt	MRN090020	6,053	712	200			166			7,131



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MRN	MTC	Local Rd	Local PDA Planning - Marin	SystMgmt	MRN110039		848							848
MRN	Marin County	State Hwy	Tennessee Valley Bridge	Maint/Rehab	MRN010006	911								911
MRN	Marin County	Local Rd	Non-motorized Transp. Pilot Program - Marin County	Expansion	MRN050033	9,217	1,808							11,024
MRN	Marin County	Local Rd	Marin Parklands Visitor Access, Phase 2	Maint/Rehab	MRN070019	1,036			3,410					4,446
MRN	Marin County	Local Rd	Non-motorized Transp. Projects - Marin County	Expansion	MRN090049	1,238								1,238
MRN	Marin County	Local Rd	Sir Francis Drake Boulevard Westbound Bike Lane	Expansion	MRN090050	132		329						461
MRN	Marin County	Local Rd	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN090053	1,354								1,354
MRN	Marin County	Local Rd	Strawberry Point School Pedestrian Imps	Expansion	MRN110006	537								537
MRN	Marin County	Local Rd	Marinwood, Greenbrae, Strawberry & Marin City Imps	Expansion	MRN110007	1,215								1,215
MRN	Marin County	Local Rd	Novato Boulevard Resurfacing	Maint/Rehab	MRN110015	1,228								1,228
MRN	Marin County	Local Rd	Venetia Valley School SR2S Pedestrian Access Imps	Expansion	MRN110016	433								433
MRN	Marin County	Local Rd	Miller Creek Road Bike Lanes and Ped Improvements	Expansion	MRN110033		45			362				407
MRN	Marin County	Local Rd	Mountain View Rd Bridge Replacement - 27C0154	Expansion	MRN110035		328				918			1,246
MRN	Marin County	Local Rd	Sir Francis Drake Blvd. MP 20.70 Slide Repair	Maint/Rehab	MRN130002	45	515							560
MRN	Marin County	Local Rd	Muir Woods Road MP 0.49 Slide Repair	Maint/Rehab	MRN130003	74	856							930
MRN	Mill Valley	Local Rd	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN070002	1,900			5,250					7,150
MRN	Mill Valley	Local Rd	Mill Valley - Non-motorized Transp. Pilot Program	SystMgmt	MRN070020	1,093								1,093
MRN	Mill Valley	Local Rd	Mill Valley - Sycamore Ave Pedestrian Facilities	Expansion	MRN090052	411								411
MRN	Mill Valley	Local Rd	Mill Valley - Edgwood Avenue Resurfacing	Maint/Rehab	MRN110009	326								326
MRN	Novato	Local Rd	Novato Boulevard Widening, Diablo to Grant	Expansion	MRN070006	1,063				7,911				8,974
MRN	San Anselmo	Local Rd	San Anselmo - Center Blvd Bridge Replace (27C0079)	Expansion	MRN110032		1,060		1,250		3,507			5,817
MRN	San Rafael	Local Rd	San Rafael - Non-motorized Transport Pilot Program	Expansion	MRN070009	2,112	559							2,671
MRN	San Rafael	Local Rd	San Rafael Citywide Street Resurfacing	Maint/Rehab	MRN110008	1,332								1,332
MRN	San Rafael	Local Rd	San Rafael: Sidewalk along East Francisco Blvd	Expansion	MRN110029	200	1,300							1,500
MRN	Sausalito	Local Rd	Sausalito - Non-motorized Transp. Pilot Program	SystMgmt	MRN070012	406	284							690
MRN	Sausalito	Local Rd	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	SystMgmt	MRN110010	100		185						285
MRN	TAM	State Hwy	US 101 / Greenbrae Interchange Corridor Impmts.	Expansion	MRN050001	8,933	7,500	17,760	28,190		92,417			154,800
MRN	TAM	Local Rd	Central Marin Ferry Access Improvements	Expansion	MRN050014	4,410	10,702							15,112
MRN	TAM	State Hwy	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN050034	140,483	17,244		62,978				120,282	340,987
MRN	TAM	Local Rd	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN070003	610								610
MRN	TAM	Local Rd	TAM - Non-motorized Transportation Pilot Program	SystMgmt	MRN070017	100								100
MRN	TAM	State Hwy	Highway 101 Landscaping for Gap Closure Project	SystMgmt	MRN110034				3,900					3,900
MRN	Various	Local Rd	Marin County: Major Roads Rehabilitation	Maint/Rehab	MRN090008	8,000							22,000	30,000
Totals for Marin County						625,993	60,306	105,112	149,098	27,334	97,008		145,782	1,210,634



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Napa County														
NAP	American Canyon	Local Rd	American Canyon Napa Junction Elementary Ped Imps	Expansion	NAP090007	55	221							276
NAP	American Canyon	Local Rd	American Canyon PDA Development Plan	SystMgmt	NAP110006	360							1,500	1,860
NAP	American Canyon	Local Rd	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Expansion	NAP110007	230								230
NAP	American Canyon	Local Rd	American Canyon - Napa Square Pavement Rehab.	Maint/Rehab	NAP110022					268				268
NAP	Caltrans	State Hwy	Design of SR 12/29 /Airport Blvd Grade Separation	Expansion	NAP010002	1,500								1,500
NAP	Caltrans	State Hwy	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	136,901		850						137,751
NAP	MTC	Local Rd	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	5,247	69	69	69	69	110			5,633
NAP	MTC	Local Rd	Local PDA Planning - Napa	SystMgmt	NAP110025		848							848
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	306	37	37						381
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	SystMgmt	NAP030005	646		137						782
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	10,428								10,428
NAP	NCTPA	Transit	NCTPA Equipment Replacement and Upgrades	Maint/Rehab	NAP090008	400	418	422						1,240
NAP	NCTPA	Local Rd	NCTPA: Napa County SRTS Program Expansion	SystMgmt	NAP110012	315								315
NAP	NCTPA	Local Rd	Napa Valley Vine Trail Design and Construction	Expansion	NAP110014	3,364							2,000	5,364
NAP	NCTPA	Transit	Napa County Community Based Transportation Plan	SystMgmt	NAP110024			100						100
NAP	NCTPA	Transit	Napa Vine Operating Assistance	Operations	NAP970010	27,286	2,949	2,990						33,224
NAP	Napa	Local Rd	Napa (City): 2011 Cape Seal Pavement Rehab	Maint/Rehab	NAP110008	726								726
NAP	Napa	Local Rd	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Expansion	NAP110011	213								213
NAP	Napa	Local Rd	Napa City North/South Bike Connection	Expansion	NAP110013	295								295
NAP	Napa	Local Rd	Napa City - Linda Vista Pavement Overlay	Maint/Rehab	NAP110015	776								776
NAP	Napa County	Local Rd	Napa County: Silverado Trail Paving Phase F	Maint/Rehab	NAP110009	955								955
NAP	Napa County	Local Rd	Silverado Trail Phase G and H Rehab	Maint/Rehab	NAP110023					1,595				1,595
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	2,680	2,185	165						5,030
NAP	Yountville	Local Rd	Yountville - Napa County Bicycle Path Extension	Expansion	NAP090006	55	94							149
Totals for Napa County						192,738	6,821	4,770	69	1,932	110		3,500	209,940



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Multiple Counties														
REG	ACE	Transit	ACE Positive Train Control	SystMgmt	REG110044		2,000	2,080					25,920	30,000
REG	ACWA	Local Rd	Green Star / Cool Schools Program	SystMgmt	REG110016	980								980
REG	Alameda County	Regional	Local Government EV Fleet Program	SystMgmt	REG110013	2,808								2,808
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC990015	15,998	791	3,389						20,178
REG	BAAQMD	Regional	Regional Bicycle Sharing Pilot	Expansion	REG110010	6,503								6,503
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	157,477	16,250	16,250						189,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	129,575	16,250	16,250						162,075
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	276,175								276,175
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	118,900	16,250	16,250						151,400
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	SystMgmt	BRT99T01B	26,601	3,703	3,754						34,058
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG050020	164,873	93,228	93,022					251,956	603,079
REG	BART	Transit	BART: Railcar Replacement Program	Maint/Rehab	REG090037	100,657	53,355	43,041	41,075			229,264	558,208	1,025,600
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG090051	4,591	1,307	2,287						8,185
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG090053	8,463	6,250							14,713
REG	Caltrain	Transit	Caltrain Transit Asset Management System (CTAMS)	Maint/Rehab	REG110025		750							750
REG	Caltrain	Transit	Caltrain Positive Train Control System	SystMgmt	REG110030	25,050	55,470	108,530	30,710	11,240				231,000
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	74,478		21,734						96,212
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	29,254		8,773						38,027
REG	Caltrans	State Hwy	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	MTC050008	59,406								59,406
REG	Caltrans	State Hwy	Statewide Archaeological Reburial Database	Other	REG110022	575								575
REG	Caltrans	State Hwy	Cultural Resources Legacy Data Database	Other	REG110023	1,630								1,630
REG	Caltrans	State Hwy	Geoarchaeological Study of Route 101 Corridor	Other	REG110024	358								358
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	REG110041		10,215							10,215
REG	Caltrans	Transit	GL: Elderly & Persons with Disability Program	Maint/Rehab	REG110042		5,188							5,188
REG	Caltrans	State Hwy	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	VAR110001		87,341							87,341
REG	Caltrans	State Hwy	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	VAR110003			36,736	79,534	74,463				190,733
REG	Caltrans	State Hwy	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	VAR110004		86,356	10,081	110,141	14,677				221,255
REG	Caltrans	State Hwy	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	VAR110005		80,836	150,541	55,872					287,249
REG	Caltrans	State Hwy	GL: Safety Imprv - Highway Safety Improvement Prog	SystMgmt	VAR110007		18,376	33,642						52,018
REG	Caltrans	Local Rd	GL: Safety Improvements - SRTS	Expansion	VAR110012		4,764	11,856						16,619
REG	Caltrans	State Hwy	GL: Pvmnt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	VAR110031		29,462							29,462
REG	Caltrans	State Hwy	GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	VAR110037		7,070							7,070
REG	Caltrans	State Hwy	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR110042		15,500	11,353	3,501					30,354
REG	Caltrans	State Hwy	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR110044		170,685	144,891	110,824	72,902				499,302
REG	Caltrans	Local Rd	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Maint/Rehab	VAR110045		73,192	20,671	28,815	15,605	251,075			389,358
REG	Caltrans	Transit	GL: Railroad/Highway Crossings	SystMgmt	VAR110046		3,212							3,212
REG	GGBHTD	Transit	Golden Gate Transit: SF Bus Lot Modifications	Maint/Rehab	REG090052	3,835								3,835



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REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC050001	4,220		780						5,000
REG	MTC	Transit	Real-time Transit Information Program	SystMgmt	MTC050020	18,084	94	1,822						20,000
REG	MTC	Transit	Safe Routes to Transit	Expansion	MTC050021	14,000	1,000	3,000	2,000					20,000
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG050013	1,250								1,250
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG090002	19,275								19,275
REG	MTC	State Hwy	Freeway Performance Initiative (FPI)	SystMgmt	REG090003	197,650	51,080	44,905	9,911	24,000				327,546
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	SystMgmt	REG090038	6,687	550	569	589	609	632			9,636
REG	MTC	Local Rd	Regional Streets and Roads Program	Maint/Rehab	REG090039	14,912	778							15,690
REG	MTC	Regional	Regional Planning Activities - ABAG	SystMgmt	REG090040	5,546	1,000							6,546
REG	MTC	Regional	Regional Planning Activities - BCDC	SystMgmt	REG090041	2,524	174							2,698
REG	MTC	Regional	511 Traveler Information	SystMgmt	REG090042	70,477		23,583						94,060
REG	MTC	Transit	Clipper Fare Collection System	SystMgmt	REG090045	63,115	14,867	18,310	3,245					99,536
REG	MTC	Local Rd	Regional Arterial Operations & Signal Timing Prog	SystMgmt	REG090046	4,750	5,650	2,260						12,660
REG	MTC	Regional	Climate Initiatives Program Public Education	SystMgmt	REG090065	10,643								10,643
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	SystMgmt	REG090066	4,000								4,000
REG	MTC	Regional	Electric Vehicle Funding Strategies	SystMgmt	REG110011	25		2,308						2,333
REG	MTC	Transit	Station Area Planning Program & Implementation	Expansion	REG110014	9,417								9,417
REG	MTC	Transit	GL: New Freedom FY10 & FY11 Large UA	Operations	REG110026		6,220							6,220
REG	MTC	Transit	GL: FY10 JARC Mobility Management	SystMgmt	REG110028		974							974
REG	MTC	Local Rd	Parking Pricing Regional Analysis	SystMgmt	REG110029		700							700
REG	MTC	Transit	GL: JARC FY11-FY12 Large UA	Operations	REG110032		9,915							9,915
REG	MTC	Transit	GL: JARC FY10-FY12 Small UA & Rural	Operations	REG110033		2,746							2,746
REG	MTC	Transit	GL: New Freedom FY10-FY12 Small & Rural	Operations	REG110034		1,800							1,800
REG	MTC	Regional	Climate Initiatives Program	SystMgmt	REG110036			19,203						19,203
REG	MTC	Regional	Regional Planning - PDA Implementation	SystMgmt	REG110037		11,296							11,296
REG	MTC	Transit	GL: 5307 JARC Set-aside FY13 Large UA	Operations	REG110039		5,973							5,973
REG	MTC	Regional	Climate Change Adaptation&Vulnerability Assessment	SystMgmt	REG110043	600	600							1,200
REG	MTC	Tollway	Toll Bridge Maintenance	Maint/Rehab	REG130001		12,000	12,000	12,000	12,000				48,000
REG	MTC	Tollway	Toll Bridge Rehabilitation Program	Maint/Rehab	REG130002	184,082	157,010	69,198	36,739	78,213	23,828	34,358	45,480	628,906
REG	MTC	State Hwy	Regional Express Lane Network	SystMgmt	REG130004		18,000						178,000	196,000
REG	MTC-SAFE	State Hwy	Incident Management Program	SystMgmt	REG090044	18,660	687	16,356						35,703
REG	MTC-SAFE	State Hwy	FSP and Call Box Program	SystMgmt	REG130003				18,790					18,790
REG	Natl Park Svc	Public Land/Trail	GL: US 206 Recreational Grants	Maint/Rehab	REG110040		487							487
REG	Natl Park Svc	Public Land/Trail	Golden Gate Nat'l Rec. Area Road Rehab	Maint/Rehab	SF-030002	41,440	12,200							53,640
REG	Natl Park Svc	Public Land/Trail	Golden Gate Nat'l Rec. Area Non-Motorized Access	Maint/Rehab	SF-050045	12,358	2,181	1,150						15,689
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Water Transit Planning	SystMgmt	SF-090024	990	85		822					1,897
REG	Natl Park Svc	Transit	Golden Gate Nat'l Rec. Area Transit Enhancements	SystMgmt	SF-090027	469	1,030		1,947	52				3,498
REG	SF County TA	Regional	eFleet: Carsharing Electrified	Expansion	REG110012	2,132								2,132



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REG	SFMTA	Local Rd	Electric Vehicle Taxi Battery Switch Stations	SystMgmt	REG110017	957		5,852						6,809
REG	SFMTA	Local Rd	Electric Vehicle Taxis	SystMgmt	REG110038		1,116							1,116
REG	Son Co TA	Regional	Regional Dynamic Ridesharing Pilot	SystMgmt	REG110015	1,532								1,532
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC050027	5,115	7,716	20,000	12,000				20,450	65,281
REG	WETA	Transit	WETA Ferry Expansion Studies.	Expansion	MTC050028	7,555	1,725							9,280
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC050029	2,500		35,450						37,950
REG	WETA	Transit	Treasure Island Ferry Service	Expansion	REG070003		1,000							1,000
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG090054	1,295		2,000						3,295
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG090055	19,097	5,260							24,357
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG090057	1,244	5,269	2,500						9,012
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG090067	3,743	2,811	1,000						7,554
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Expansion	REG110001	15,250								15,250
REG	WETA	Transit	WETA: Facilities Rehabilitation	Maint/Rehab	REG110020	250	81							331
REG	WETA	Transit	WETA: Revenue Vehicle Communication Equipment	Maint/Rehab	REG110021	52	130							182
Totals for Multiple Counties						1,974,084	1,202,004	1,037,375	558,514	303,761	275,535	263,622	1,080,014	6,694,909



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Santa Clara County														
SCL	ACE	Transit	ACE: ADA Operating Set-aside	Operations	ALA050042	528								528
SCL	Caltrain	Transit	South Terminal Wayside Power	Maint/Rehab	SCL110131		2,249							2,249
SCL	Caltrans	State Hwy	SR 87 Guadalupe Freeway Corridor Landscaping	SystMgmt	SCL030008	8,925								8,925
SCL	Caltrans	State Hwy	US 101 / SR 87-Trimble Road Landscaping	SystMgmt	SCL050013	2,390								2,390
SCL	Campbell	Local Rd	Campbell Avenue Portals Bike/Ped Facilities	Expansion	SCL110028	530							4,200	4,730
SCL	Campbell	Local Rd	Hacienda Ave Streetscape and Bicycle Imps	SystMgmt	SCL110116			680						680
SCL	Gilroy	Local Rd	Gilroy New Ronan Channel and Lions Creek Trail	Expansion	SCL110032	760			3,402					4,162
SCL	MTC	Local Rd	Local PDA Planning - Santa Clara	SystMgmt	SCL110125		6,043							6,043
SCL	Milpitas	Local Rd	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077						500	6,000	55,000	61,500
SCL	Palo Alto	Local Rd	Citywide Traffic Signal upgrade	SystMgmt	SCL050091		458							458
SCL	Palo Alto	Local Rd	Palo Alto California Avenue Transit Hub	SystMgmt	SCL110037	200	1,400							1,600
SCL	San Jose	State Hwy	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006			250	1,458	125			13,167	15,000
SCL	San Jose	Local Rd	Almaden Expressway Pedestrian Bridge	Expansion	SCL050039	352		240					12,243	12,835
SCL	San Jose	Local Rd	Silicon Valley TIMC	SystMgmt	SCL050079	4,023	3,528							7,551
SCL	San Jose	Local Rd	Lower Guadalupe River Trail	Expansion	SCL050081	5,498		5,335						10,833
SCL	San Jose	Local Rd	Bay Trail Reach 9 & 9B	Expansion	SCL050082	815			63				7,660	8,538
SCL	San Jose	Local Rd	Coyote Creek Trail	Expansion	SCL050083	1,649		2,831					30,000	34,480
SCL	San Jose	State Hwy	US 101 / Mabury New Interchange	Expansion	SCL070004			500	1,000				19,250	20,750
SCL	San Jose	Local Rd	San Jose Charcot Avenue Extension Over I-880	Expansion	SCL090003					2,200	1,000		27,000	30,200
SCL	San Jose	Local Rd	Downtown San Jose Couplet Conversions	SystMgmt	SCL090004		4,000					5,000	13,000	22,000
SCL	San Jose	Local Rd	Coleman Avenue Widening from I-880 to Taylor St.	Expansion	SCL090005	3,000		10,000						13,000
SCL	San Jose	Local Rd	San Jose North 1st Street Core Area Streets Imps.	Expansion	SCL090007			100	900				60,000	61,000
SCL	San Jose	Local Rd	San Jose: Various Intersection Improvements	SystMgmt	SCL090008			1,200		1,600			26,200	29,000
SCL	San Jose	Local Rd	Montague Expwy Widening - Lick Mill-Trade Zone	Expansion	SCL090010					500	1,000		12,000	13,500
SCL	San Jose	State Hwy	I-880/Montague Expressway interchange Improvements	Expansion	SCL090015				3,000	11,340				14,340
SCL	San Jose	Transit	San Jose International Airport People Mover	Expansion	SCL090019		2,075			53,500			452,425	508,000
SCL	San Jose	State Hwy	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SystMgmt	SCL090025							1,000	33,000	34,000
SCL	San Jose	Local Rd	Branham Ln/Monterey Hwy Grade Crossing Design	SystMgmt	SCL090036	570								570
SCL	San Jose	Local Rd	Lower Guadalupe River Trail-Tasman Drive Underpass	SystMgmt	SCL090046		825							825
SCL	San Jose	State Hwy	San Jose: Alameda - A Plan for The Beautiful Way	SystMgmt	SCL110001	4,323								4,323
SCL	San Jose	Local Rd	San Jose - Autumn Street Extension	Expansion	SCL110006	2,800	2,200						30,000	35,000
SCL	San Jose	Local Rd	Innovative Bicycle Detection System	SystMgmt	SCL110016	1,871								1,871
SCL	San Jose	Local Rd	San Jose: Los Gatos Creek Reach 5 Bridge Crossings	Expansion	SCL110029	1,450				100	1,000		2,000	4,550
SCL	San Jose	Local Rd	San Fernando Street Enhanced Bikeway & Ped Access	SystMgmt	SCL110033	1,727	140							1,867
SCL	San Jose	Local Rd	San Jose - San Carlos Multimodal Phase 2	SystMgmt	SCL110034	359	3,338							3,697
SCL	San Jose	Local Rd	San Jose Walk N Roll - Safe Access	SystMgmt	SCL110057	97	556							653
SCL	San Jose	Local Rd	San Jose: Road Rehab and Ped. Facilities	Maint/Rehab	SCL110107		15,000							15,000



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SCL	San Jose	Local Rd	Park Avenue Multi-Modal Improvements	Expansion	SCL110117	69	202		1,549					1,820
SCL	San Jose	Local Rd	St. John Street Multi-Modal Improvements - Phase 1	Expansion	SCL110118	82	132		1,662					1,876
SCL	Santa Clara Co	Local Rd	Oregon-Page Mill Expwy Improvements	SystMgmt	SCL050080	600	3,812							4,412
SCL	Santa Clara Co	Local Rd	Central Expressway Auxiliary Lanes	SystMgmt	SCL070049	3,050	1,000	300					12,650	17,000
SCL	Santa Clara Co	Local Rd	San Tomas Expressway Box Culvert Rehabilitation	Maint/Rehab	SCL090002	750	11,300							12,050
SCL	Santa Clara Co	Local Rd	Montague Expwy Widening - Trade Zone-I-680	Expansion	SCL090017		1,000				1,000		13,540	15,540
SCL	Santa Clara Co	State Hwy	US 101/Montague Expressway Interchange	Expansion	SCL090027	500	1,400	100	11,500					13,500
SCL	Santa Clara Co	Local Rd	Page Mill Road/I-280 Interchange Reconfiguration	SystMgmt	SCL110004	1,000	100	6,720						7,820
SCL	Santa Clara Co	Local Rd	San Tomas Expressway Widening	Expansion	SCL110007	1,100	1,700						53,300	56,100
SCL	Santa Clara Co	Local Rd	SR2S for Santa Clara County	SystMgmt	SCL110051	1,130								1,130
SCL	Santa Clara Co	Local Rd	Isabel Bridge Replacement (37C0089)	Maint/Rehab	SCL110108	600	130				4,300			5,030
SCL	Santa Clara Co	Local Rd	East San Jose Pedestrian Improvements	Expansion	SCL110121		320	2,340						2,660
SCL	Saratoga	Local Rd	Highway 9 Safety Improvements	SystMgmt	SCL070050	1,542		1,084						2,626
SCL	Sunnyvale	Local Rd	SR 237/US 101/Mathilda Interchange Modifications	SystMgmt	SCL130001		2,000			2,000			11,000	15,000
SCL	UTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001			1,000				838,935	3,122,365	3,962,300
SCL	UTA	State Hwy	I-880 Coleman Avenue I/C Reconfiguration.	Expansion	SCL010019	75,341	2,703							78,044
SCL	UTA	State Hwy	SR-152/SR-156 Interchange Improvements.	Expansion	SCL010040	41,046	3,937							44,983
SCL	UTA	State Hwy	Garvee Debt. Srv. - SCL010019, SCL990030-31	Expansion	SCL030012	125,667	16,100	16,100	16,100					173,967
SCL	UTA	Transit	UTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	86,021	28,978	7,689						122,687
SCL	UTA	Transit	UTA - Rail Replacement Program	Maint/Rehab	SCL050002	15,271	2,078	4,290						21,639
SCL	UTA	Transit	Capitol Expressway LRT Extension- Phase II	Expansion	SCL050009	78,166	46,113		169,621					293,900
SCL	UTA	Transit	Replace Bus Fareboxes	Maint/Rehab	SCL050044	10,514								10,514
SCL	UTA	Transit	UTA: ADA Bus Stop Improvements	SystMgmt	SCL050045	3,198	447	455						4,100
SCL	UTA	Transit	UTA: ADA Operating Set Aside	Operations	SCL050046	31,571	3,905	3,959						39,435
SCL	UTA	Transit	UTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	16,192		4,178						20,370
SCL	UTA	Transit	Santa Clara/Alum Rock Transit Improvement/BRT	Expansion	SCL090001	36,955	29,270	49,038						115,263
SCL	UTA	State Hwy	New SR152 Alignment Study	Expansion	SCL090016	10,000								10,000
SCL	UTA	State Hwy	SR 85 Express Lanes	Expansion	SCL090030	3,800	20,500		145,700					170,000
SCL	UTA	Local Rd	Santa Clara Grade-Separated Pedestrian Crossing	Expansion	SCL090031	2,134		2,025					7,225	11,384
SCL	UTA	Local Rd	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	11,254	2,678	696	696	628	1,053			17,005
SCL	UTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	21,000		2,000	2,000	1,000			150,000	176,000
SCL	UTA	Transit	UTA: Renewable Energy Conversion Project	SystMgmt	SCL090041	938								938
SCL	UTA	Transit	UTA: San Jose High Volume Bus Stop Upgrade	SystMgmt	SCL090043	750								750
SCL	UTA	Transit	UTA: TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	10,385		4,178						14,562
SCL	UTA	State Hwy	Santa Clara County - US 101 Express Lanes	Expansion	SCL110002	6,200		2,000	2,000				414,800	425,000
SCL	UTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	624,539	330,219	411,600	411,689	567,491	176,362			2,521,900
SCL	UTA	State Hwy	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	Expansion	SCL110008		4,100		1,900				10,000	16,000
SCL	UTA	Transit	El Camino Real Bus Rapid Transit	Expansion	SCL110009	2,000	21,900	209,800						233,700



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(All funding shown in thousands of dollars)

Cty	Sponsor	System	Project Title	Purpose	TIP ID	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Future	Total Funding
SCL	VTA	Transit	VTA: Stevens Creek Bus Rapid Transit	Expansion	SCL110010	4,007	12,900		2,000	142,600				161,507
SCL	VTA	Transit	VTA: Light Rail Bridge and Structure - SG Repair	Maint/Rehab	SCL110099	1,700								1,700
SCL	VTA	Transit	VTA: Kinkisharyo LRV Overhaul Program	Maint/Rehab	SCL110100	1,287								1,287
SCL	VTA	Transit	VTA: LRV Body Shop Dust Separation Wall	Maint/Rehab	SCL110101	693								693
SCL	VTA	Transit	VTA: LRV Maintenance Shop Hoist	Maint/Rehab	SCL110102	3,437								3,437
SCL	VTA	Transit	VTA: Update Santa Teresa Interlock Signal House	Maint/Rehab	SCL110103	860								860
SCL	VTA	Transit	VTA: Light Rail Track Crossovers and Switches	Maint/Rehab	SCL110104	724								724
SCL	VTA	Transit	VTA: LR Signal Assessment / SCADA Replacement	Maint/Rehab	SCL110105	3,500								3,500
SCL	VTA	Transit	VTA: Diridon Tunnel Radio Replacement	Maint/Rehab	SCL110106	262								262
SCL	VTA	Transit	VTA: Light Rail Transit Signal Priority Improvement	SystMgmt	SCL110119	1,793								1,793
SCL	VTA	Transit	Together We Ride One-Call/One-Click Centers	SystMgmt	SCL110120		2,050							2,050
SCL	VTA	Transit	SCVTA: Low Income Fare Pilot Project	Operations	SCL110126			1,471						1,471
SCL	VTA	State Hwy	SR 237 Express Lanes : Mathilda Avenue to SR 85	Expansion	SCL130002				2,000	2,000		1,200	78,590	83,790
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	478,776	48,384	43,673						570,833
Totals for Santa Clara County						1,762,271	641,170	795,830	778,240	785,084	186,215	852,135	4,670,615	10,471,560



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San Francisco County														
SF	BART	Transit	BART/MUNI Direct Connection Platform	Expansion	SF-050014				3,000					3,000
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	SystMgmt	SF-090040	13,155								13,155
SF	BART	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	SystMgmt	SF-090051	2,779	1,235							4,014
SF	BART	Transit	Regional Real-Time Transit Information at BART	SystMgmt	SF-110044		4,400							4,400
SF	BART	Transit	BART 24th Street Train Control Upgrade Project	SystMgmt	SF-110048			2,260						2,260
SF	Caltrain	Transit	Caltrain Electrification	Maint/Rehab	SF-010028	30,660		9,533	54,700	141,100	131,207	295,600	562,200	1,225,000
SF	GGBHTD	Local Rd	Golden Gate Bridge - Moveable Median Barrier	SystMgmt	SF-070037	5,000		20,000						25,000
SF	MTC	Local Rd	City CarShare Pilot Program	SystMgmt	SF-050043	2,986								2,986
SF	MTC	Local Rd	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	7,333	1,404	491	161		447			9,836
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	350	500			1,000			3,500	5,350
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	2,800				1,000			16,200	20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	1,000				1,000			6,000	8,000
SF	Port of SF	Local Rd	Pier 70 Shoreline Open Space Improvements	SystMgmt	SF-070014		1,000							1,000
SF	Port of SF	Local Rd	San Francisco Cargo Way Bay Trail Bike Lanes	Expansion	SF-110014	474								474
SF	SF County TA	Transit	Geary Bus Rapid Transit	Expansion	SF-070004		1,000	1,000			33,400		148,300	183,700
SF	SF County TA	Transit	Van Ness Avenue Bus Rapid Transit	Expansion	SF-070005	6,419	1,477	5,096	9,910	39,425	5,057		58,048	125,432
SF	SF County TA	State Hwy	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	15,597	82,460	10,000	44,140	22,591	58,659			233,447
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	74	402	3,200		1,497				5,173
SF	SF County TA	Local Rd	Integrated Public-Private Partnership TDM Program	SystMgmt	SF-110011	1,000	25							1,025
SF	SF County TA	Local Rd	San Francisco Parking Pricing and Regulation Study	SystMgmt	SF-110038		600							600
SF	SF County TA	Local Rd	Treasure Island Congestion Pricing Program	SystMgmt	SF-110049		725			2,000			8,000	10,725
SF	SF County TA	Local Rd	Treasure Is/Yerba Buena Is Street Improvements	Expansion	SF-130004			500		1,000		1,000	45,460	47,960
SF	SF County TA	Transit	Treasure Island Pricing Mobility Improvements	SystMgmt	SF-130005					1,000		1,000	21,500	23,500
SF	SF County TA	State Hwy	HOV Lanes on US 101 in SF - Project Development	Expansion	SF-130008		2,000							2,000
SF	SF County TA	Local Rd	HOV Ramps: I-280/6th St Ramps-Project Development	SystMgmt	SF-130009			2,000						2,000
SF	SF County TA	Transit	Construct Treasure Island Bus Terminal Facility	Expansion	SF-130010		200		590	2,000				2,790
SF	SF County TA	State Hwy	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	603,339	116,648	35,400	116,797	28,692	144,132	928,649		1,973,657
SF	SF DPW	Local Rd	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	40,408	12,132							52,540
SF	SF DPW	Local Rd	Bayview Transportation Improvements	Expansion	SF-010038	10,375		500	500				25,795	37,170
SF	SF DPW	Local Rd	Citywide:San Francisco Street Improvements	Maint/Rehab	SF-050042	15,374	1,485							16,859
SF	SF DPW	State Hwy	SR 1 - 19th Avenue Median Improvements	SystMgmt	SF-070025	1,337								1,337
SF	SF DPW	Local Rd	Harney Way Roadway Widening	Expansion	SF-090004	300	1,700						22,050	24,050
SF	SF DPW	Local Rd	San Francisco - Aurelius Walker Stairway Imps.	Maint/Rehab	SF-090036	1,030	200							1,230
SF	SF DPW	Local Rd	San Francisco Point Lobos Streetscape	SystMgmt	SF-090038	585	10							595
SF	SF DPW	Local Rd	Great Highway Restoration	Maint/Rehab	SF-110005	2,864		990	1,330				7,945	13,129
SF	SF DPW	Local Rd	Hunters Pt Shipyard and Candlestick Pt Local Roads	Expansion	SF-110006	50	2,000				2,000	3,000	331,100	338,150
SF	SF DPW	Local Rd	San Francisco - Folsom Streetscape and Rehab	Maint/Rehab	SF-110007	5,543								5,543



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SF	SF DPW	Local Rd	San Francisco - Broadway Streetscape and Rehab	Maint/Rehab	SF-110009	1,912								1,912
SF	SF DPW	Local Rd	South of Market Alleyways Improvements, Phase 2	SystMgmt	SF-110012	574	1,766							2,340
SF	SF DPW	Local Rd	San Francisco - Marina Green Bicycle Trail Imps.	Maint/Rehab	SF-110013	1,257								1,257
SF	SF DPW	Local Rd	SF- Better Market Street Transportation Elements	SystMgmt	SF-130001		500		500	500	500		204,400	206,400
SF	SF DPW	Local Rd	Southeast Waterfront Transportation Improvements	Expansion	SF-130006			105,572					148,709	254,281
SF	SF DPW	Local Rd	HOPE SF Street Grid Phase 1	Expansion	SF-130007			1,000	5,000	4,000				10,000
SF	SFDPH	Local Rd	San Francisco SR2S - Education and Outreach	SystMgmt	SF-110015	590								590
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	561,306	81,030		697,964	229,700				1,570,000
SF	SFMTA	Transit	Misc Security Improvements & Graffiti Prevention	Maint/Rehab	SF-030004	26,456								26,456
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	38,816								38,816
SF	SFMTA	Transit	SFMTA:Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	53,020								53,020
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	20,290								20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	41,172	11,133							52,305
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	3,846	450							4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	500	200	200	200	200	200			1,500
SF	SFMTA	Transit	Central Control - Facility Replacement	Maint/Rehab	SF-070007	12,747								12,747
SF	SFMTA	State Hwy	SFGO-Corridor Management	SystMgmt	SF-070030	54,871								54,871
SF	SFMTA	Local Rd	San Francisco Bicycle Route Improvements	Expansion	SF-070036	3,115	1,100	1,250						5,465
SF	SFMTA	Local Rd	SF Downtown Parking Pricing	SystMgmt	SF-070040	46,000	525							46,525
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	94,860	15,847	17,511						128,218
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	18,290								18,290
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	500	700						43,273	44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013					1,000	1,000		26,000	28,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	4,300	2,000						15,700	22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	800		2,000					19,000	21,800
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	1,000	2,000	2,000					17,000	22,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	2,700							48,300	51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	4,600					1,000		28,400	34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	8,800	1,000			1,200			42,000	53,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Portio	Expansion	SF-090023			3,230		5,000			72,680	80,910
SF	SFMTA	Local Rd	San Francisco - Various Pedestrian Signal Upgrades	SystMgmt	SF-090029	466								466
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	13,285	1,808							15,093
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	6,624		1,000						7,624
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	4,153	5,205							9,358
SF	SFMTA	Transit	Phelan Loop Pedestrian and Street Beautification	Expansion	SF-090037	10,122	574							10,696
SF	SFMTA	Local Rd	San Francisco Bicycle Parking	Expansion	SF-090039	235								235
SF	SFMTA	Local Rd	Church and Duboce Bike/Ped Enhancements	SystMgmt	SF-090041	474								474
SF	SFMTA	Local Rd	Sunset Boulevard Ped Safety and Education	SystMgmt	SF-090042	666	633							1,299



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SF	SFMTA	Transit	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Maint/Rehab	SF-090043	31,114	30,578							61,693
SF	SFMTA	Local Rd	Mission Bay/UCSF Multi-Modal Transportation Imps.	Expansion	SF-110002	11,890	11,382						39,010	62,282
SF	SFMTA	Local Rd	Second St Phase 1 - SFgo Signal Rehab and Upgrade	SystMgmt	SF-110008	841								841
SF	SFMTA	Transit	SFMTA Transportation Asset Management System	Maint/Rehab	SF-110010	11,000								11,000
SF	SFMTA	Transit	San Francisco Market & Haight St. Transit/Ped Imps	SystMgmt	SF-110016	4,572								4,572
SF	SFMTA	Local Rd	Sunset and AP Giannini SR2S Improvements	Expansion	SF-110029	150	654							804
SF	SFMTA	Local Rd	Linked Priced Electric Bikesharing	Expansion	SF-110037	1,280	3,175							4,456
SF	SFMTA	Local Rd	SF Ped Safety and Encouragement Campaign	SystMgmt	SF-110039	149	851							1,000
SF	SFMTA	Local Rd	SF Crosswalk Conversion	SystMgmt	SF-110040		96	282						378
SF	SFMTA	Transit	SFMTA: N-Judah Customer First Program	SystMgmt	SF-110042	5,384	716							6,100
SF	SFMTA	Transit	SFMTA: Mission Customer First Program	SystMgmt	SF-110043	5,383	5,057							10,440
SF	SFMTA	Transit	SFMTA: 8X Customer First Program	SystMgmt	SF-110045		11,637							11,637
SF	SFMTA	Local Rd	Local PDA Planning - San Francisco	SystMgmt	SF-110047		2,689							2,689
SF	SFMTA	Transit	SFMTA: Replace 58 40' Neoplan Buses	Maint/Rehab	SF-110050		12,270	29,119						41,389
SF	SFMTA	Transit	SFMTA: Replace 26 60' Neoplan Buses	Maint/Rehab	SF-110051		12,581	13,493						26,073
SF	SFMTA	Transit	SFMTA - Free Muni for Youth Program	Operations	SF-110052		1,807							1,807
SF	SFMTA	Local Rd	Implement Parkmerced Street Network	Expansion	SF-130002		500					500	46,960	47,960
SF	SFMTA	Transit	19th Ave. & Parkmerced M-Line Realignment	Expansion	SF-130003							2,000	78,940	80,940
SF	SFMTA	Transit	SF Muni Rail Replacement Program	Maint/Rehab	SF-95037B	140,067	36,840	46,240						223,147
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	19,955	1,200	1,200						22,355
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	142,458	1,845							144,303
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	19,427	9,500							28,927
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	120,985								120,985
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	178,248	14,335	14,400						206,983
SF	SFMTA	Transit	Cable Car Traction Power & Guideway Rehab	Maint/Rehab	SF-99T002	68,240								68,240
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	87,394								87,394
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	Expansion	SF-010015	887,322	63,826	123,881	211,985	301,762				1,588,776
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	76,811						562,000	1,957,000	2,595,811
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029							4,088	1,070,972	1,075,061
SF	WETA	Transit	WETA: Replace Ferry Vessels	Maint/Rehab	SF-110053		18,500	3,240						21,740
Totals for San Francisco County						3,621,848	598,112	456,587	1,146,777	785,667	377,602	1,797,837	5,114,443	13,898,873



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San Mateo County														
SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	33,214								33,214
SM	BART	Transit	Daly City BART Station Improvements	SystMgmt	SM-070030	1,290								1,290
SM	Brisbane	State Hwy	US 101/Candlestick Interchange	SystMgmt	SM-090004	490	400						13,000	13,890
SM	Brisbane	Local Rd	Bayshore Corridor North South Bikeway	Expansion	SM-090041	803								803
SM	CCAG	Local Rd	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002				800	3,498				4,298
SM	CCAG	State Hwy	Dumbarton Bridge to US101 Connection Study	SystMgmt	SM-070029				478					478
SM	CCAG	Local Rd	San Mateo County Traffic Incident Management	SystMgmt	SM-070037	25,817	1,715							27,532
SM	CCAG	Local Rd	San Mateo County SR2S Program	SystMgmt	SM-110022	1,615	2,992							4,607
SM	Caltrain	Transit	San Mateo Bridges Replacement	Maint/Rehab	SM-010054	17,785	72	9,000					10,086	36,943
SM	Caltrain	Transit	Caltrain: Systemwide Security	SystMgmt	SM-030010	15,213	939							16,152
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	1,443		99						1,542
SM	Caltrain	Transit	Caltrain South Terminal Phase II and III	Expansion	SM-070008	1,500			14,000					15,500
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	1,100								1,100
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	2,593								2,593
SM	Caltrain	Transit	Caltrain Grade Separation Program	SystMgmt	SM-090021	147,050								147,050
SM	Caltrans	State Hwy	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	188,240								188,240
SM	Caltrans	State Hwy	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	107,223								107,223
SM	Caltrans	State Hwy	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	19,451		60,377						79,828
SM	Caltrans	State Hwy	San Mateo County: Install TMS Elements	SystMgmt	SM-090023	2,163								2,163
SM	Caltrans	State Hwy	I-280 Wildlife Connectivity Research	SystMgmt	SM-110004	382	86							468
SM	Caltrans	State Hwy	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	504,893								504,893
SM	Daly City	State Hwy	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	SystMgmt	SM-050046	2,632								2,632
SM	Daly City	Local Rd	Daly City - Citywide Accessibility Improvements	Expansion	SM-110009	520								520
SM	East Palo Alto	Local Rd	Bay Rd Improvement Phase II & III	Maint/Rehab	SM-070004	1,424	1,842	8,614						11,880
SM	East Palo Alto	Local Rd	US 101 University Ave Overpass Bike/Ped Facility	Expansion	SM-070006		340	2,059						2,399
SM	Foster City	Local Rd	Foster City - Triton Drive Widening	Expansion	SM-090005	150	650							800
SM	Foster City	State Hwy	State Route 92/Chess Drive - Ramp Widening Project	Expansion	SM-090006		970		1,500					2,470
SM	Half Moon Bay	State Hwy	Route 1 improvements in Half Moon Bay	Expansion	SM-090015			650	6,400					7,050
SM	Half Moon Bay	State Hwy	Highway 1 Bicycle/Pedestrian Trail	SystMgmt	SM-110027	595								595
SM	MTC	Local Rd	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	7,104	1,113	353	355	165	462			9,552
SM	MTC	Local Rd	Local PDA Planning - San Mateo	SystMgmt	SM-110067		1,817							1,817
SM	MTC	Tollway	Dumbarton Bridge Seismic Retrofit	Maint/Rehab	SM-130001		31,000	2,600						33,600
SM	Menlo Park	Local Rd	Menlo Park 2010/11 Resurfacing of Federal Aid Rtes	Maint/Rehab	SM-110014	450								450
SM	Millbrae	Local Rd	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053					1,062			11,400	12,462
SM	Pacifica	State Hwy	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	4,500	11,550		11,300		23,200			50,550
SM	Pacifica	State Hwy	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	4,450	659	7,641						12,750
SM	Pacifica	Local Rd	FY 2014-15 Linda Mar Boulevard Pavement Rehab	Maint/Rehab	SM-110073			50	487					537



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SM	Redwood City	Local Rd	Blomquist Street Extension	Expansion	SM-090007				100				4,900	5,000
SM	Redwood City	Local Rd	Bair Island Bay Trail Facility and Improvements	Expansion	SM-110025	431								431
SM	Redwood City	Local Rd	Middlefield Rd and Woodside Rd Intersection Improv	Expansion	SM-110065			85	340					425
SM	SMCTA	State Hwy	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002			600					4,700	5,300
SM	SMCTA	State Hwy	US 101 / Willow Road Interchange Reconstruction	Maint/Rehab	SM-010047	8,480	3,000	4,000	20,471					35,951
SM	SMCTA	Transit	Dumbarton Rail Service (PE and ROW only)	Expansion	SM-050002	88,827		121,309	91,000					301,136
SM	SMCTA	State Hwy	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	7,700			2,400			1,900	38,300	50,300
SM	SMCTA	State Hwy	Construct WB lane on Rte 92	Expansion	SM-090003				600				20,200	20,800
SM	SMCTA	State Hwy	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009		500		500	1,300			4,300	6,600
SM	SMCTA	State Hwy	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010					300			19,800	20,100
SM	SMCTA	Local Rd	Woodside Road Widening - El Camino to Broadway	Expansion	SM-090011							700	1,900	2,600
SM	SMCTA	State Hwy	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013					700			34,500	35,200
SM	SMCTA	State Hwy	Improve US 101 operations near Rte 92	SystMgmt	SM-090014		1,300			2,411			22,700	26,411
SM	SSF	State Hwy	Utah Avenue (Produce Avenue) Overcrossing	Expansion	SM-110003			1,540					14,430	15,970
SM	SSF	Local Rd	South San Francisco: Regional Gap Closure Project	Expansion	SM-110023	342								342
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	45,871	8,621							54,492
SM	SamTrans	State Hwy	SR 82 - El Camino Real Grand Boulevard Initiative	SystMgmt	SM-050051	3,413	385	701						4,499
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	300		932						1,233
SM	SamTrans	Local Rd	Making the Last Mile Connection TDM Program	SystMgmt	SM-110005	1,818								1,818
SM	SamTrans	Transit	GBI: Removing Barriers to Livable Communities	SystMgmt	SM-110006			1,397						1,397
SM	SamTrans	Transit	SAMTRANS: Advanced Communication System Upgrades	SystMgmt	SM-110053	9,569	369	3,317						13,254
SM	SamTrans	Transit	Reconfiguration of San Carlos Transit Center	SystMgmt	SM-110054			4,984						4,984
SM	SamTrans	Transit	Samtrans - Replace 62 1998 Gillig Buses	Maint/Rehab	SM-110062			35,630						35,630
SM	SamTrans	Transit	SamTrans - Replacement of Articulated Bus Fleet	Maint/Rehab	SM-110068				4,876				20,000	24,876
SM	SamTrans	Transit	Replacement of 19 2007 Cutaway Buses	Maint/Rehab	SM-110069			2,297						2,297
SM	SamTrans	Transit	SAMTRANS: Replacement of 14 2009 Minivans	Maint/Rehab	SM-110070			793						793
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	3,474	2,490	1,257						7,221
SM	San Bruno	State Hwy	SR 82 El Camino Real: Grand Boulevard Initiative	SystMgmt	SM-070031	1,079								1,079
SM	San Bruno	Local Rd	San Bruno Street Medians and Grand Blvd Imps	SystMgmt	SM-110011	838								838
SM	San Bruno	Local Rd	San Bruno Transit Corridor Ped Connection Imps	SystMgmt	SM-110012	338								338
SM	San Carlos	State Hwy	US101/Holly Interchange modification	SystMgmt	SM-090008	500	1,500	1,500			3,100			6,600
SM	San Carlos	Local Rd	San Carlos Pavement Rehab Program	Maint/Rehab	SM-110019	530								530
SM	San Carlos	Local Rd	East Side Community Transit Connectivity Imps	Expansion	SM-110028	2,771								2,771
SM	San Mateo	Local Rd	Smart Corridor Initial Implementation Project	Operations	SM-090054	1,940								1,940
SM	San Mateo	Local Rd	Delaware Street Bike Lane and Streetscape	Expansion	SM-110007	1,205								1,205
SM	San Mateo	State Hwy	El Camino Real Phase I Improvement	SystMgmt	SM-110010	1,102								1,102
SM	San Mateo	State Hwy	SR92/El Camino Real (SR82) Ramp Modifications	SystMgmt	SM-110047	125	1,175	405	2,895		6,000			10,600
SM	San Mateo	Local Rd	North Central Pedestrian Improvement Program	SystMgmt	SM-110064			85	340					425



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SM	San Mateo Co	Local Rd	CSRT South of Dam Conversion	Expansion	SM-110024	451	674							1,125
SM	San Mateo Co	Local Rd	Resurfacing of Pescadero Creek Road	Maint/Rehab	SM-110035	1,210								1,210
SM	San Mateo Co	Local Rd	CSRT South of Hwy 92 Conversion	Expansion	SM-110063		1,405							1,405
SM	WETA	Transit	WETA: Redwood City Ferry Service	Expansion	SM-110002		15,000							15,000
Totals for San Mateo County						1,276,404	92,564	272,277	158,841	9,436	32,762	2,600	220,216	2,065,100



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Solano County														
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	3,000								3,000
SOL	Benicia	Transit	Benicia Indust. Park Multi-Modal Transit Area Plan	Expansion	SOL110008			1,250						1,250
SOL	Caltrans	State Hwy	I-80/I-680 Aux Lanes Improvement Landscaping	SystMgmt	SOL050003		760	1,784						2,544
SOL	Caltrans	Local Rd	Suisun Valley Rd Bridge Replacement 23C0077	Expansion	SOL050006	3,421								3,421
SOL	Caltrans	State Hwy	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	3,924								3,924
SOL	Caltrans	State Hwy	I-80/I-680 Mitigation Landscaping	SystMgmt	SOL070014	50								50
SOL	F-S Transit	Transit	Fairfield-Suisun Transit: Operating Assistance	Operations	SOL010006	39,452	4,740	2,403						46,596
SOL	F-S Transit	Transit	Fairfield Transit: 1 Gillig Bus Replacement	Expansion	SOL110041			705						705
SOL	F-S Transit	Transit	Oliver Road Park and Ride	SystMgmt	SOL130001	1,165	150	612						1,927
SOL	FHWA	Local Rd	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	625								625
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	21,908	17,692							39,600
SOL	Fairfield	Transit	Fairfield - Fareboxes Purchase & Implementation	Maint/Rehab	SOL090008	172								172
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	1,773		6,750						8,523
SOL	Fairfield	Transit	Transit Vehicle Replacement	Maint/Rehab	SOL110027	2,800		1,029						3,829
SOL	MTC	Local Rd	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	6,874	606	192	191	98	274			8,235
SOL	MTC	State Hwy	I-80 Express Lanes (Vacaville)	Expansion	SOL110001	600			2,000		2,000		134,400	139,000
SOL	MTC	State Hwy	I-80 HOV conversion to Express Lanes (Fairfield)	Expansion	SOL110002	500							20,500	21,000
SOL	MTC	Local Rd	Local PDA Planning - Solano	SystMgmt	SOL110039		1,205							1,205
SOL	STA	State Hwy	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	46,680	88,136	3,413					579,691	717,920
SOL	STA	State Hwy	EB I-80 Cordelia Truck Scales Relocation Project	Expansion	SOL090003	98,883								98,883
SOL	STA	Local Rd	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	8,700				18,600				27,300
SOL	STA	Local Rd	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	1,454							11,977	13,431
SOL	STA	Local Rd	Jepson: Leisure Town Road from Vanden to Elmira	Expansion	SOL110005	1,926			1,016	15,253	3,685			21,880
SOL	STA	Local Rd	Jepson: Leisure Town Road from Elmira to Orange	Expansion	SOL110006	995			893	10,300				12,188
SOL	STA	Local Rd	Solano Safe Routes to School Program	SystMgmt	SOL110019	1,031								1,031
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	SystMgmt	SOL110020	503								503
SOL	STA	Local Rd	Dixon West B. St Bike/Pedestrian Undercrossing	Expansion	SOL110024	1,105	5,670							6,775
SOL	SolTrans	Transit	SolTrans: Preventive Maintenance	Maint/Rehab	SOL070032		1,156							1,156
SOL	SolTrans	Transit	SolTrans: AVL Technology	Maint/Rehab	SOL090028		2,160							2,160
SOL	SolTrans	Transit	SolTrans: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033		1,500							1,500
SOL	SolTrans	Transit	Bus Replacement (Alternative Fuel)	Maint/Rehab	SOL090034		2,090							2,090
SOL	SolTrans	Transit	SolTrans: ADA Paratransit Operating Subsidy	Operations	SOL110025		1,574	843						2,417
SOL	SolTrans	Transit	SolTrans: Capital Maintenance - Fuel	Operations	SOL110033	401								401
SOL	SolTrans	Transit	SolTrans: Technology Enhancements	SystMgmt	SOL110038		376							376
SOL	SolTrans	Transit	SolTrans: Operating Assistance	Operations	SOL110040		13,840	6,072						19,912
SOL	Solano County	Local Rd	Cordelia Hills Sky Valley	Expansion	SOL070012	175	2,575							2,750
SOL	Solano County	Local Rd	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	187	160	2,200						2,547



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SOL	Solano County	State Hwy	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	1,609								1,609
SOL	Solano County	Local Rd	Vacaville-Dixon Bicycle Route (Phase 5)	SystMgmt	SOL090035	847								847
SOL	Solano County	Local Rd	Roadway Preservation in Solano County	Maint/Rehab	SOL110036		124	1,236						1,360
SOL	Suisun City	Local Rd	Grizzly Island Trail - Phase 1	Expansion	SOL110012	2,164								2,164
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	11,589	1,970	985						14,544
SOL	Vacaville	Local Rd	Ulatris Creek Bike Path - Ulatris to Leisure Town	Expansion	SOL070026	1,071								1,071
SOL	Vacaville	State Hwy	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Operations	SOL090001	240		1,300						1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	2,077							11,200	13,277
SOL	Vacaville	Local Rd	Vacaville Transit - Curb Ramps	SystMgmt	SOL110034		50							50
SOL	Vacaville	Transit	Vacaville Transit : Procure 3 Fixed Route Buses	Expansion	SOL110042		1,785							1,785
SOL	Vacaville	Local Rd	Vacaville Street Preservation	Maint/Rehab	SOL110043		60	1,391						1,451
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	SystMgmt	SOL950024	1,699								1,699
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	882								882
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Maint/Rehab	SOL991099	423								423
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	1,500	1,800	8,450						11,750
SOL	Vallejo	Local Rd	Vallejo: Downtown Streetscape	SystMgmt	SOL050048	5,960								5,960
SOL	Vallejo	Local Rd	Vallejo Downtown Streetscape - Phase 3	SystMgmt	SOL110035			2,556						2,556
SOL	Vallejo	State Hwy	Sonoma Boulevard Improvements HSIP5-04-031	SystMgmt	SOL110037			352						352
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	79,130								79,130
SOL	Vallejo	State Hwy	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018								5,230	5,230
SOL	WETA	Transit	North Bay Operations and Maintenance Facility	Expansion	SOL991032	7,795	13,500		6,900					28,195
Totals for Solano County						365,290	163,680	43,523	11,000	44,251	5,959		762,998	1,396,701



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Sonoma County														
SON	Caltrans	State Hwy	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON010001	2,786			2,180					4,966
SON	Caltrans	Local Rd	Replace Laughlin Bridge over Mark West Crk 20C0246	Expansion	SON050001	825		60			5,000			5,885
SON	Caltrans	Local Rd	Son 101 HOV - Santa Rosa Bike/Ped Beautification	Expansion	SON050002	5,694								5,694
SON	Caltrans	Local Rd	Rehab King Ridge Bridge over Austin Crk 20C0433	Expansion	SON070026	250	200	85			1,503			2,038
SON	Caltrans	State Hwy	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON110001	6,830	2,900							9,730
SON	Caltrans	State Hwy	Watershed Awareness Signs	SystMgmt	SON110002	141								141
SON	Caltrans	State Hwy	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON950005	89,715								89,715
SON	Cotati	Local Rd	Downtown Specific Plan Area Revitalization	SystMgmt	SON110007	730	1,320							2,050
SON	Cotati	Transit	City of Cotati Train Depot	Expansion	SON110015	4,191	250							4,441
SON	FWLS	Local Rd	San Pablo Bay NWR Access Road in Petaluma	Expansion	SON110030	23,480								23,480
SON	Healdsburg	Local Rd	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON050017	2,658	1,230							3,888
SON	Healdsburg	Local Rd	Healdsburg Pedestrian Safety and Access Improvmnts	SystMgmt	SON110054			255						255
SON	MTC	Local Rd	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON090008	7,183	374	373		125	343			8,398
SON	MTC	Local Rd	Stewarts Point Rancheria EV Pilot Program	SystMgmt	SON110034		376							376
SON	MTC	Local Rd	Local PDA Planning - Sonoma	SystMgmt	SON110053		1,635							1,635
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON070013		23,171							23,171
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON090009	554								554
SON	Petaluma	Transit	Petaluma Paratransit: Replace 2 Vans	Maint/Rehab	SON090029	226								226
SON	Petaluma	Transit	Petaluma Transit: Electronic Fareboxes	Maint/Rehab	SON090030	150								150
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 1	Maint/Rehab	SON110004	750								750
SON	Petaluma	Local Rd	Petaluma Boulevard South Road Diet	SystMgmt	SON110006	885								885
SON	Petaluma	Local Rd	Sonoma Mountain Parkway Rehabilitation	Maint/Rehab	SON110014	1,171								1,171
SON	Petaluma	Transit	Petaluma Transit - Communications Equipment	SystMgmt	SON110032	58								58
SON	Petaluma	Transit	Petaluma Transit Maintenance Facility Rehab: Ph 2	Maint/Rehab	SON110033		1,000							1,000
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY13	Maint/Rehab	SON110051		167							167
SON	Petaluma	Transit	Petaluma: Replace 2 Paratransit Cutaways FY14	Maint/Rehab	SON110052			171						171
SON	Rohnert Park	Local Rd	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON090032	740								740
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON090002	170,410	104,815	141,825	114,730					531,780
SON	Santa Rosa	Local Rd	SMART Bicycle and Pedestrian Path	Expansion	SON110017	1,266								1,266
SON	Santa Rosa	Local Rd	Chanate Rd Pedestrian and Transit Improvements	SystMgmt	SON110018	1,633								1,633
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Transit Enhancements	SystMgmt	SON030012	340	37	38						415
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	SystMgmt	SON070012	2,358	100							2,458
SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON070020	2,908	377	294						3,579
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON090007	1,038								1,038
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON090023	10,545	3,358	3,405						17,308
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON090024	6,698	1,592	1,635						9,926
SON	SantaRosa Bus	Transit	SR City Bus - Capital Maintenance - Fuel	Operations	SON110045	512								512



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SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Maint/Rehab	SON110047		780			1,980				2,760
SON	Son Co Reg Park	Local Rd	Bodega Bay Trail Segments 1B and 1C	Expansion	SON070008	282		535						817
SON	Son Co Reg Park	Public Land/Trail	SMART Trail-Hearn Avenue to Joe Rodota Trail	Expansion	SON110013	1,122								1,122
SON	Son Co Reg Park	Local Rd	Central Sonoma Valley Trail	Expansion	SON110050			200	425					625
SON	Son Co TA	State Hwy	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON010019	119,699							2,600	122,299
SON	Son Co TA	State Hwy	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON010024	132,352							2,600	134,952
SON	Son Co TA	State Hwy	US 101/East Washington I/C Reconfiguration	Expansion	SON050015	20,268	300	820						21,388
SON	Son Co TA	State Hwy	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON070004	166,026	3,067		995				202,612	372,700
SON	Son Co TA	Local Rd	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON090003	36,849								36,849
SON	Son Co TA	State Hwy	US 101 Airport I/C (North B)	SystMgmt	SON090005	35,416			7,392					42,808
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON030005	9,702	1,600	1,600						12,902
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	SystMgmt	SON050021	94	12	13						119
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON070024	3,682								3,682
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Yard Rehab.	Maint/Rehab	SON110003	575								575
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON110049		896	294						1,190
SON	Sonoma County	Local Rd	Replace Geysers Bridge over Sulpher Crk 20C0005	Expansion	SON090001	500		400	100		5,000			6,000
SON	Sonoma County	Local Rd	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Expansion	SON090025	573					6,200			6,773
SON	Sonoma County	Local Rd	Replace Lambert Bridge over Dry Creek 20C0248	Expansion	SON090026	600					5,100			5,700
SON	Sonoma County	Local Rd	Replace West Dry Creek Bridge over Pena Ck 20C0407	Expansion	SON090027			400			5,250			5,650
SON	Sonoma County	Local Rd	Countywide Safe Routes to Schools Program	SystMgmt	SON110016	1,168								1,168
SON	Sonoma County	Local Rd	Replace Bohan Dillon Bridge over Gualala 20C0435	Expansion	SON110024	290	200	30			1,450			1,970
SON	Sonoma County	Local Rd	Replace Hauser Bridge over Gualala River 20C0240	Expansion	SON110025	350	221				2,398			2,969
SON	Sonoma County	Local Rd	Replace Freestone Flat Bridge over Salmon 20C0440	Expansion	SON110026	253	310	50			2,644			3,256
SON	Sonoma County	Local Rd	2011/12 Asphalt Overlay Program	Maint/Rehab	SON110028	4,445								4,445
SON	Windsor	Local Rd	Windsor - Old Redwood Hwy Pedestrian Linkages	Expansion	SON070005	403								403
SON	Windsor	Local Rd	Hembree Lane Resurfacing	Maint/Rehab	SON110012	432								432
SON	Windsor	Local Rd	ORH at Lakewood Dr. Bike and Ped Facilities	Expansion	SON110044		127	652						779
Totals for Sonoma County						881,807	150,416	153,136	125,822	2,105	34,887		207,812	1,555,985
Totals for All Counties						21,111,276	3,989,839	3,581,242	3,219,672	2,013,657	1,154,248	2,975,665	13,829,118	51,874,717

